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PROVINCE OF THE WESTERN CAPE

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Isongezelelo kwiGazethi yePhondo

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uLwesibini, 21 kweyoMqungu 2025

Ibhaliswe ePosini njengePhephandaba

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INHOUD

*(*Afskrifte is verkrygbaar by Kamer M21, Provinsiale Wetgewer-gebou, Waalstraat 7, Kaapstad 8001.)*

Provinsiale Kennisgewing

Die volgende Provinsiale Kennisgewing word vir algemene inligting gepubliseer:

3 Provinsiale Tesourie: "Division of Revenue Act, 2024" (Wet 24 van 2024): Bykomende en Gewysigde Toekennings aan Munisipaliteite soos Weergegee in die Aangesuiwerde 2024-Begroting en nie Gelys in die "Division of Revenue Act, 2024" nie 33

IZIQULATHO

*(*Ushicilelo oLutsha lufumaneka kwigumbi M21, kwiSakhiwo sePhondo seNdlu yoWiso Mthetho, 7 Wale Street, eKapa 8001.)*

ISaziso sePhondo

Esi Saziso sePhondo silandelayo sipapashelwa ukunika ulwazi ngokubanzi:

3 UNondyebo wePhondo: UMthetho i*Division of Revenue Act, 2024* (UMthetho 24 ka-2024): ULwabiwo oluSisongezelelo noluLungisiweyo oLuya kooMasipala Njengoko kuBonisiwe ku-Hlahlomali luka2024 kwaye aluDweliswanga kuMthetho i*Division of Revenue Act, 2024*..... 64

PROVINCIAL NOTICE

The following Provincial Notice is published for general information.

DR HC MALILA,
DIRECTOR-GENERAL

Provincial Legislature Building,
Wale Street,
Cape Town.

PROVINSIALE KENNISGEWING

Die volgende Provinsiale Kennisgewing word vir algemene inligting gepubliseer.

DR HC MALILA,
DIREKTEUR-GENERAAL

Provinsiale Wetgewer-gebou,
Waalstraat,
Kaapstad.

ISAZISO SEPHONDO

Esi saziso silandelayo sipapashelwe ukunika ulwazi ngokubanzi.

GQIR HC MALILA,
MLAWULI-JIKELELE

ISakhiwo sePhondo,
Wale Street,
eKapa.

PROVINCIAL NOTICE

P.N. 3/2025 **21 January 2025**

PROVINCIAL TREASURY

DIVISION OF REVENUE ACT, 2024 (ACT 24 OF 2024)

ADDITIONAL AND AMENDED ALLOCATIONS TO MUNICIPALITIES AS REFLECTED IN THE 2024 ADJUSTED BUDGET AND NOT LISTED IN THE DIVISION OF REVENUE ACT, 2024

I, Deidré Maudelene Baartman, Provincial Minister of Finance in the Western Cape, in terms of section 29(3) of the Division of Revenue Act, 2024 (Act 24 of 2024), publish—

(a) additional allocations and amendments to the indicative allocations made in terms of the 2024 Budget, which were published in terms of section 29(2)*(a)* of the Division of Revenue Act, 2024, under Provincial Notice 23/2024 in *Provincial Gazette* 8892 dated 7 March 2024;

(b) the envisaged division of the additional and amended allocations in respect of each municipality for the 2024/25 financial year;

(c) amendments to the conditional grant framework that have been made to facilitate the use of funds to achieve the purpose of the conditional grant, performance measurement and the use of the required inputs and outputs; and

(d) the conditions and other information in respect of the additional and amended allocations to facilitate performance measurement and the use of the required inputs and outputs,

as set out in the Schedule.

The conditions and other information not contemplated in this notice remain subject to the conditions published under Provincial Notice 23/2024 in *Provincial Gazette* 8892 dated 7 March 2024.

The publication of this information—

(i) enables municipalities to effectively budget for, amend and implement programmes for the 2024/25 budgeting cycle;

(ii) renders the sources and levels of provincial funding predictable, certain and transparent for municipalities; and

(iii) assists the Province of the Western Cape and municipalities to align their respective spending priorities and plans.

Signed at Cape Town on this 20th day of January 2025.

DM BAARTMAN
PROVINCIAL MINISTER OF FINANCE

SCHEDULE
PART A - FRAMEWORKS FOR CONDITIONAL GRANTS TO MUNICIPALITIES

EXPANSION OF THE HAVEN SHELTER, SELKIRK STREET, CAPE TOWN	
Transferring provincial department	Social Development (Vote 7)
Strategic goal	To ensure the provision of a comprehensive network of social development services that enables and empowers homeless persons in the City of Cape Town City Centre.
Grant purpose	Expansion of the existing The Haven Shelter in Selkirk Street, Cape Town to accommodate homeless persons.
Outcome statements	• Expansion of The Haven Shelter in Selkirk Street, Cape Town. • Additional bed space and construction of kitchen and ablution facilities. • Integrated social welfare services and programmes provided to the homeless persons.
Outputs	• Commencement in the 2024/25 financial year and completion of the expansion in the 2025/26 municipal financial year. • Monitoring and management of the expansion of The Haven Shelter, Selkirk Street, Cape Town.
Priority outcome(s) of government that this grant primarily contributes to	• National Priority 6: Social cohesion and safe communities. • Provincial Strategic Priority 2: Safety. • Provincial Strategic Priority 3: Well-being.
Details contained in business/implementation plan	• Outcome indicators. • Output indicators. • Inputs. • Key activities.
Conditions	• Compliance with section 38(1)(*j*) of the Public Finance Management Act, 1999 (Act 1 of 1999). • Compliance with section 71(1) of the Municipal Finance Management Act, 2003 (Act 56 of 2003). • The allocation will be entrenched in a Memorandum of Agreement between the City of Cape Town Metropolitan Municipality and the Department of Social Development. The Department will monitor the expansion project from design to construction and will serve on the project steering committee.
Allocation criteria	• The proposed project must be on land owned by the municipality. • The existence of a steering committee consisting of officials from the Department, the municipality and the non-profit organisation. • The facility to be expanded or upgraded must be mutually agreed upon by the Department as well as the municipality. • The municipality must have a credible budget for ongoing maintenance. • The successful applicant must agree to the conditions as set out in the Memorandum of Agreement between the Department and the respective municipality.
Past performance	No funds were transferred in the past from the Department of Social Development to the City of Cape Town.
Projected life	2024/25 and 2025/26 financial years - allocation revised annually.
MTEF allocations	2024/25: R6.5 million.

EXPANSION OF THE HAVEN SHELTER, SELKIRK STREET, CAPE TOWN	
Payment schedule	One tranche will be affected between October and December 2024.
Responsibilities of the provincial transferring officer and receiving officer	**Responsibilities of the provincial department** • Identify risks and challenges. • Monitor and evaluate implementation. • Attend monthly project meetings and ensure delivery on the agreements reached. • Transfer funds to municipality to expand/maintain The Haven Shelter in Selkirk Street, Cape Town. • Compliance with the Division of Revenue Act, 2024 (Act 24 of 2024). **Responsibilities of the municipality** • Municipality to cost business plans and sign Memorandum of Agreement with the Department. • The municipality should submit quarterly expenditure reports to the Department. • The Municipal Manager to apply for roll-overs and, if necessary, to pay back unspent funds.
Process for approval of allocations for the 2025/26 financial year	An application and moderation process will be undertaken prior to the approval of projects by the Accounting Officer of the Department of Social Development. Memorandum of Agreement will be signed by all respective parties.

NON-MOTORISED TRANSPORT INFRASTRUCTURE	
Transferring provincial department	Mobility (Vote 8)
Strategic goal	Deliver safe, efficient and integrated transport systems in the Western Cape.
Grant purpose	To provide non-motorised transport infrastructure in the Overstrand Municipality district as part of the Provincial Sustainable Transport Programme.
Outcome statements	Public transport infrastructure that supports the establishment of integrated transport within the Overstrand municipal context and that aligns with the Overstrand Sustainable Transport Plan.
Outputs	Hermanus - construction of sidewalks and raised intersections (for traffic calming and universal access) between the R43 (TR 28/1) and Mbeki Street.
Priority outcome(s) of government that this grant primarily contributes to	• National Priority 5: Spatial integration, human settlements and local government. • National Priority 6: Social cohesion and safe communities. • National Development Plan - Economy infrastructure - The foundation of social and economic development: Access to basic electricity, water and sanitation, and public transport. • Provincial Strategic Priority 2: Safety. • Focus Areas: Mobility as a connector of people, goods and institutions - walking and cycling.
Details contained in business/implementation plan	**Outputs:** • Adherence to quality and engineering standards. • Memorandum of Understanding with municipality/Transfer Payment Agreement. • Timeous implementation of projects. • Implementation by the end of the municipal financial year (June 2025). **Monitoring and reporting:** • Monthly steering committee meetings. • Monthly financial/project performance reports. • Departmental in-year monitoring reporting. • Monthly technical and steering committee meetings. • *Ad hoc* construction progress meetings. • Site visits. • Close-out report. • Departmental annual internal auditing.
Conditions	• Compliance with section 38(1)(*j*) of the Public Finance Management Act, 1999 (Act 1 of 1999). • Compliance with section 71(1) of the Municipal Finance Management Act, 2003 (Act 56 of 2003). • Concluded performance and financial agreements. • Quarterly performance reports. • Monthly financial reports. • Monthly technical and steering committee meetings. • Projects approved by the relevant municipal council.
Allocation criteria	Alignment to the Provincial Sustainable Transport Programme.

NON-MOTORISED TRANSPORT INFRASTRUCTURE	
Reason not incorporated in equitable share	Public transport is a concurrent national and provincial function, with the responsibility placed on provincial government to support municipalities, in terms of section 9(2)(*c*) of the National Land Transport Act, 2009 (Act 5 of 2009).
Past performance	2021/22: R1.282 million; 2022/23: nil; 2023/24: R4 million.
Projected life	2024/25: R1.1 million.
MTEF allocations	Allocations are made for the 2024/25 municipal financial year only.
Payment schedule	Once off - December 2024.
Responsibilities of the provincial transferring officer and receiving officer	**Responsibilities of the provincial department** • Effect transfer payments. • Comply with agreements. • Adherence to departmental standards. • Approval or rejection of contractual variation orders. • Evaluate reports. • Conduct site visits. • Obtain Public Finance Management Act, 1999, section 38(1)(*j*) certificates. **Responsibilities of the municipalities** • Adherence to departmental standards. • Comply with contents of Transfer Payment Agreement. • Submit monthly progress reports and close-out report upon completion of project. • Submit audited annual financial statements. • Submit Public Finance Management Act, 1999, section 38(1)(*j*) certificates.
Process for approval of allocations for the 2025/26 financial year	Project allocations are identified and prioritised in terms of the Provincial Sustainable Transport Programme, Integrated Transport Plans and consultation with the municipality.

WASTE MANAGEMENT COMPLIANCE: BOREHOLE INSTALLATION AND GROUNDWATER QUALITY MONITORING	
Transferring provincial department	Environmental Affairs and Development Planning (Vote 9)
Strategic goal	• To protect the environment and ensure it is not harmful to human health and well-being. • To improve the municipalities' compliance with their waste management licence conditions.
Grant purpose	To improve compliance with waste management disposal facilities and to alleviate further impacts to the environment.
Outcome statements	• To provide municipalities with assistance to improve compliance with their waste management licence requirements associated with waste disposal facilities. • To improve waste management compliance at municipal level.
Outputs	Fourteen boreholes (7 facilities with 2 boreholes each) installed, and seven (7) once-off water quality monitoring conducted to assess impact to the groundwater quality caused by the landfill sites.
Priority outcome(s) of government that this grant primarily contributes to	• National Development Plan 2030 Chapter 5: Environmental Sustainability and Resilience. • Provincial Strategic Priority 1: Growth and Jobs. • Municipal Priorities: Water Security.
Details contained in business/implementation plan	• The purpose of the funding, detailed project description and where the installation of the boreholes and groundwater monitoring will take place. • List of the deliverables, procurement strategy and a project plan that aligns with the conditions in the contractual agreements.
Conditions	• The funds must be utilised for the purpose for which they were approved, and any interest earned to be utilised solely for the benefit of the approved deliverables in the business plans and budget. • Refund all funds to the Department, together with the interest earned thereon, clearly indicating the relevant project reference number, should the beneficiary fail to implement the project on the date(s) stipulated. • Pay back any surplus and/or remaining funds to the Department within 30 business days of the termination of the agreements. • Participants must stay within the project cycle, with roll-over options available based on plausible reasons. • Service providers must be appointed to carry out the borehole installation and groundwater quality monitoring. • Participants must adhere to the reporting requirements throughout the project cycle until project close-out phase. • The transfer funds are inclusive of VAT.

WASTE MANAGEMENT COMPLIANCE: BOREHOLE INSTALLATION AND GROUNDWATER QUALITY MONITORING	
Allocation criteria	**The municipal waste disposal facilities selected for this project are based on the following criteria:** • Waste disposal facilities that do not have any groundwater monitoring boreholes. • The current and future use of the disposal facilities within the municipalities in terms of redirecting the waste to bigger facilities to concentrate management efforts and potential environmental impacts in one location. • The remaining disposal airspace, considering the available years and forecasting where waste body height extensions may be applicable, meaning longer disposal time will occur at such facilities and the longer associated monitoring requirements. • Those municipalities that have endorsed and updated Integrated Waste Management Plans and other associated waste management plans in place. • Appointed municipal designated waste management officers. • Municipalities that are conducting and involved with facility audits and reporting. • The implementation of this project should be feasible in realistic time frames and reflect value for money, with high impact relative to cost.
Past performance	New grant.
Projected life	Allocations are made for the 2024/25 municipal financial year only.
MTEF allocations	2024/25: R1.8 million.
Payment schedule	• The once-off payment to the selected municipalities will depend on a valid contractual agreement between the parties and the associated financial good standing requirements in terms of the Public Finance Management Act, 1999 (Act 1 of 1999). • Funds will be transferred in line with the 2024 adjusted budget time frames and the project is aimed to be completed by 30 June 2025.
Responsibilities of the provincial transferring officer and receiving officer	**Responsibilities of the provincial department** • Inform municipalities of grant funding criteria and allocation process. • Consideration and approval of the transfer of funds to municipalities for the installation of the monitoring boreholes at the selected waste disposal facilities. **Provide monitoring and support to the municipalities by:** • Ensuring compliance in terms of requirements by municipalities before payments are made. • Stipulating progress, risks and expenditure monitoring measures to the municipalities. • Monitoring progress, risks and expenditure. • Render the technical support service to the municipalities. • Providing coordination and facilitation with other governmental departments and institutions where required. Consider roll-over requests and make recommendations based on whether municipalities meet the requirements.

WASTE MANAGEMENT COMPLIANCE: BOREHOLE INSTALLATION AND GROUNDWATER QUALITY MONITORING	
	Responsibilities of the municipalities • Prepare credible municipal business plans that are aligned to grant outputs and outcomes and allocation criteria. • Memorandum of Agreements to be signed by Municipal Manager. • Funds to be utilised in accordance with the approved contractual agreement, terms of reference and municipal business plans which define the project requirements and deliverables. • Municipality to ensure compliance with the Supply Chain Management processes and implementation of the projects within the allocated budgets and timeous completion within the annual time frames. • To ensure that all relevant internal municipal departments render support and work together to ensure the success of the installation of groundwater boreholes and the groundwater quality monitoring. • To timeously and diligently comply with the requirements of the Department and manage delays, risks and apply mitigating measures where applicable. • Recipient municipalities to submit monthly financial (spending) and quarterly non-financial (project narrative) reports on the performance of the grant in line with the conditions as stated above. • The Municipal Manager to apply for roll-overs if eligible or pay back unspent funds.
Process for approval of allocations for the 2025/26 financial year	Allocations to municipalities for new projects or additional phases will be considered based on general criteria as already mentioned, as well as funds available, progress with previous year's expenditure, and strategic focus based on the Department's database information gained through its mandated activities within the Western Cape.

MUNICIPAL ACCREDITATION GRANT	
Transferring provincial department	Infrastructure (Vote 10)
Strategic goal	To assist municipalities to become accredited human settlement developers.
Grant purpose	• To fund the establishment of a human settlement unit within the accreditation priority municipality as well as enhancing the existing human settlements unit. • To finance the municipal institutional capacity requirements.
Outcome statements	A fully capacitated municipality to perform human settlements delivery.
Outputs	The municipality will be measured by the number of staff employed against the staffing plan to implement the human settlements programmes.
Priority outcome(s) of government that this grant primarily contributes to	National Development Plan, and more specifically: • National Priority 5: Spatial integration, human settlements and local government. • Provincial Strategic Priority 1: Growth for Jobs. • Provincial Strategic Priority 3: Well-being.
Details contained in business/implementation plan	• Targets, deliverables and key responsibilities. • Accreditation business plan implementation process. • Accreditation business plan budget allocation and costings. • Accreditation programme timetables and milestones. • Monitoring and reporting.
Conditions	An agreement will be signed between the provincial government and the municipality to commit the municipality to deliver on a set of objectives.
Allocation criteria	Based on the projected expenses in the business plans submitted by the municipality to the Department.
Past performance	2021/22: R12.500 million; 2022/23: R15 million; 2023/24: R11.907 million.
Projected life	The programme has been incorporated in the departmental strategic plan for the 2024/25 MTEF.
MTEF allocations	2024/25: R10 million; 2025/26: R10.450 million; 2026/27: R10.920 million.
Payment schedule	Funds will be transferred as per agreement.
Responsibilities of the provincial transferring officer and receiving officer	**Responsibilities of the provincial department** • Gazette the budget allocations determined for municipalities and enter into payment schedule arrangements/agreements. • Monitor the municipal performance on grant, financial and non-financial, and control systems related to the grant. • Provide support to municipalities with regards to human settlements delivery as may be required. • Undertake structured and other visits to municipalities. • Other conditions as stipulated in the agreement.

MUNICIPAL ACCREDITATION GRANT	
	Responsibilities of the municipalities • Comply with the terms and conditions of the provincial and municipal performance agreements. • All procurement processes must be in line with the Municipal Finance Management Act, 2003 (Act 56 of 2003), and government prescripts. • Allow provincial officials access to all financial records pertaining to the grant. • Must have effective and efficient internal control processes in place. • Other conditions as stipulated in the agreement. • The Municipal Manager to apply for roll-overs and, if necessary, to pay back unspent funds.
Process for approval of allocations for the 2025/26 financial year	Municipalities to apply annually to access funding for this purpose.

CAPACITY BUILDING GRANT	
Transferring provincial department	Infrastructure (Vote 10)
Strategic goal	To provide support for municipalities to facilitate the Housing Consumer Education Programme to ensure citizens are empowered.
Grant purpose	To fund the municipal institutional capacity to roll out the mandated Housing Consumer Education Programme.
Outcome statements	A fully capacitated municipality to roll out housing consumer education programmes in its area(s) of jurisdiction.
Outputs	The municipality will be measured by the number of citizens educated within the following: • Housing Consumer Education Programme. • Western Cape Housing Demand Database. • Title Deed Programme. • Any other relevant capacity building task.
Priority outcome(s) of government that this grant primarily contributes to	National Development Plan, and more specifically: • National Priority 5: Spatial integration, human settlements and local government. • Provincial Strategic Priority 1: Growth for Jobs. • Provincial Strategic Priority 3: Well-being.
Details contained in business/implementation plan	• This grant will require the municipality to prioritise housing consumer education for approved projects in its area of jurisdiction. • Both entities will be required to sign a Transfer Payment Agreement which includes an implementation plan outlining the deliverables and key responsibilities. • Monitoring and reporting.
Conditions	A Transfer Payment Agreement will be signed between the provincial government and the municipality to commit the municipality to deliver on a set of objectives.
Allocation criteria	Based on approved projects in the business plans submitted by the municipality to the Department.
Past performance	2021/22: R4.370 million; 2022/23: R2.818 million; 2023/24: R 735 000.
Projected life	The programme has been incorporated in the departmental strategic plan for the 2024/25 MTEF.
MTEF allocations	2024/25: R2.488 million; 2025/26: R2.488 million; 2026/27: R2.600 million.
Payment schedule	Funds will be transferred as per the Transfer Payment Agreement.
Responsibilities of the provincial transferring officer and receiving officer	**Responsibilities of the provincial department** • Gazette the budget allocations determined for municipalities and enter into payment schedule arrangements/agreements. • Monitor the municipal performance on grant, financial and non-financial, and control systems related to the grant. • Provide support to municipalities with regards to housing consumer education programmes as may be required. • Undertake structured and other visits to municipalities. • Other conditions as stipulated in the agreement.

CAPACITY BUILDING GRANT	
	Responsibilities of the municipalities • Comply with the terms and conditions of the provincial and municipal performance agreements. • All procurement processes must be in line with the Municipal Finance Management Act, 2003 (Act 56 of 2003), and government prescripts. • Allow provincial officials access to all financial records pertaining to the grant. • Must have effective and efficient internal control processes in place. • Other conditions as stipulated in the agreement. • The Municipal Manager to apply for roll-overs and, if necessary, to pay back unspent funds.
Process for approval of allocations for the 2025/26 financial year	Municipalities to apply annually to access funding for this purpose.

TOURISM GROWTH FUND	
Transferring provincial department	Economic Development and Tourism (Vote 12)
Strategic goal	The Tourism Growth Fund will provide financial support to collaborative initiatives that enhance high-volume tourism attractions through tourism infrastructure development/upgrading and/or place-making/beautification interventions.
Grant purpose	To fund the upgrading of municipal tourism infrastructure at municipal reserves owned by the Hessequa Municipality.
Outcome statements	Boosting exports and foreign earnings through tourism.
Outputs	Stimulate matching investment in tourism infrastructure.
Priority outcome(s) of government that this grant primarily contributes to	• National Priority 2: Economic transformation and job creation. • Provincial Strategic Priority 1: Growth for Jobs. • Growth for Jobs: Priority Focus Area: Stimulating Market Growth through Exports and Domestic Markets.
Details contained in business/implementation plan	The business plan includes a project implementation timeline, a budget, a cash flow, a description of the work that will be done at the various reserves as well as the monitoring and evaluation of the project as it progresses.
Conditions	• Match funding will be required from either the successful beneficiary or funds from a third party that the beneficiary has secured. • The programmes and projects for which financial support is sought must have the ability to develop tourism attractions and experiences to enable them to grow and create jobs. • Transfers will be made to the qualifying municipalities subject to the terms and conditions outlined in the Transfer Payment Agreement between the municipality and the Department. • Funds may only be spent in line with the activities and conditions set out in the Transfer Payment Agreement.
Allocation criteria	**The municipality was selected through a competitive funding application process based on the following criteria:** • Ability of the project to stimulate tourism growth through infrastructure development. • Ability to provide or secure co-funding (financial) for the project. • Demonstrate an established and appropriate monitoring and evaluation system. • Be fully compliant with administrative requirements. • The proposed initiative must demonstrate the potential for job creation; sustainability; value for money; and systemic change as well as specific opportunities intended for rural and urban, township-based and women- and youth-owned businesses. • Applicant administration systems must align with good governance processes and robust monitoring and evaluation must be built into the project design. The Tourism Growth Fund was widely advertised through social media such as Instagram, X, Facebook, WhatsApp groups, direct email and industry newsletters from 2 May 2024. There is no cut-off date for the fund, it will remain open until all funds have been allocated. A three-stage process was followed to identify beneficiaries for the fund. The process entailed pre-evaluation, evaluation and adjudication by the Internal Control Team, Project Evaluation Committee and Project Adjudication Committee.

TOURISM GROWTH FUND	
Past performance	New grant.
Projected life	2024/25 and 2025/26 financial years.
MTEF allocations	2024/25: R500 000; 2025/26: R468 130.
Payment schedule	Three transfer payments will be processed in accordance with the Transfer Payment Agreement for the 2024/25 and 2025/26 financial years as outlined below: 1. R500 000 - December 2024. 2. R288 000 - July 2025. 3. R180 130 - October 2025.
Responsibilities of the provincial transferring officer and receiving officer	**Responsibilities of the provincial department** • Transfer funds to the qualifying municipalities. • Assess, prepare and complete all the necessary and relevant documentation required for said transfer of funds to the qualifying municipalities. • Monitor the requirements and deliverables of the Transfer Payment Agreement with each qualifying municipality and ensure adherence of both the Department and municipalities. • Monitor the progress of the project by means of the following: - Holding project meetings as and when required. - Evaluating progress reports submitted by the municipality and drafting of monitoring and evaluation reports on the project. - Submitting quarterly reports on funds allocated and utilised on programmes and projects in respect of the Tourism Growth Fund. **Responsibilities of the municipalities** • Submit a business proposal, if necessary, unless the transferring Department utilises the approved funding application form as the basis for preparing the Transfer Payment Agreement. • Sign and enter into a Transfer Payment Agreement with the transferring Department. • Monitor project delivery and draft progress reports as per conditions stipulated in the Transfer Payment Agreement. • On a quarterly or monthly basis (as determined by the project needs), provide the transferring Department with signed (by the CFO/Financial Director or equivalent) financial and non-financial performance reports. • Submit a project close-out report to the transferring Department. • Comply with the responsibilities and conditions of the Transfer Payment Agreement. • The Municipal Manager to apply for roll-overs if eligible or, if necessary, to pay back unspent funds.
Process for approval of allocations for the 2025/26 financial year	A project proposal with an updated timeline and costing submitted by the municipality.

DISASTER MANAGEMENT GRANT	
Transferring provincial department	Local Government (Vote 14)
Strategic goal	Coordinate and support local, provincial and national government in preventing or reducing the risk of disaster and ensuring rapid and effective response to potential disasters and post-disaster recovery.
Grant purpose	To provide financial assistance to municipalities to ensure effective and efficient disaster management mechanisms.
Outcomes statements	**Overall outcome:** • Mitigate the risk to loss of lives, property and deterioration of the environment due to disaster incidents. • Immediate consequences of disasters are mitigated. • To capacitate the municipalities with their disaster response and recovery. • Improve response to emergencies. • As a legislative requirement the disaster management centre must act as repository of and conduit for information concerning disasters and maintain a disaster management electronic database. **General outcomes** • Ensure rapid and effective response and support to potentially disastrous incidents and ensuring post-disaster recovery. • Improved service delivery. • Optimal utilisation of scarce resources.
Outputs	Effective risk reduction, rapid response to disastrous incidents and post-disaster recovery. Increased municipal capacity to deal with disaster incidents.
Priority outcome(s) of government that this grant primarily contributes to	• National Priority 6: Social cohesion and safe communities. • Provincial Strategic Priority 2: Safety.
Details contained in business/implementation plan	The 2024/25 allocation is based on a signed submission by the Department to re-imburse disaster incident response costs already incurred by a municipality.
Conditions	Funds must be used to re-imburse costs expensed by the municipality in a major incident in terms of the signed submission.
Allocation criteria	This allocation from the grant is aimed at re-imbursing a municipality for part of the costs of managing a major incident.
Past performance	2020/21: R236 000; 2021/22: R118 000; 2022/23: R118 000.
Projected life	Grant to be reviewed annually.
MTEF allocations	2024/25: R2.5 million.
Payment schedule	Transfer payment to the municipality to re-imburse costs expensed by the municipality.

DISASTER MANAGEMENT GRANT	
Responsibilities of the provincial transferring officer and receiving officer	**Responsibilities of the provincial department** • Signed submission of contribution. **Responsibilities of the municipalities** • Municipality to provide proof of payment made to service provider.
Process for approval of allocations for the 2025/26 financial year	The process for approval in terms of areas of support identified through scheduled local government engagement and the departmental budget process.

SCHEDULE
PART B: ALLOCATIONS TO MUNICIPALITIES

Vote 3: Provincial Treasury

Category	District Municipality	Demarcation code	Municipality	Western Cape Financial Management Capability Grant			Western Cape Municipal Financial Recovery Services Grant			Vote 3: Subtotal		
				Provincial/Municipal Financial Year			Provincial/Municipal Financial Year			Provincial/Municipal Financial Year		
				2024/25			2024/25			2024/25		
				Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)
A	**Cape Town**		**City of Cape Town**		**150**	**150**					**150**	**150**
B	DC1	WC011	Matzikama		1 600	1 600					1 600	1 600
B	DC1	WC012	Cederberg		1 550	1 550					1 550	1 550
B	DC1	WC013	Bergrivier		775	775					775	775
B	DC1	WC014	Saldanha Bay	1 000	150	1 150				1 000	150	1 150
B	DC1	WC015	Swartland		100	100					100	100
C	DC1	DC1	West Coast District		150	150					150	150
Total: West Coast Municipalities				**1 000**	**4 325**	**5 325**				**1 000**	**4 325**	**5 325**
B	DC2	WC022	Witzenberg	150	100	250				150	100	250
B	DC2	WC023	Drakenstein		100	100					100	100
B	DC2	WC024	Stellenbosch		150	150					150	150
B	DC2	WC025	Breede Valley									
B	DC2	WC026	Langeberg		100	100					100	100
C	DC2	DC2	Cape Winelands District									
Total: Cape Winelands Municipalities				**150**	**450**	**600**				**150**	**450**	**600**
B	DC3	WC031	Theewaterskloof	500	200	700				500	200	700
B	DC3	WC032	Overstrand	160	100	260				160	100	260
B	DC3	WC033	Cape Agulhas		100	100					100	100
B	DC3	WC034	Swellendam	500	150	650				500	150	650
C	DC3	DC3	Overberg District	2 750	200	2 950				2 750	200	2 950
Total: Overberg Municipalities				**3 910**	**750**	**4 660**				**3 910**	**750**	**4 660**
B	DC4	WC041	Kannaland		1 550	1 550					1 550	1 550
B	DC4	WC042	Hessequa	263	100	363				263	100	363
B	DC4	WC043	Mossel Bay		100	100					100	100
B	DC4	WC044	George	2 000	100	2 100				2 000	100	2 100
B	DC4	WC045	Oudtshoorn	100	575	675				100	575	675
B	DC4	WC047	Bitou		200	200					200	200
B	DC4	WC048	Knysna	150	575	725				150	575	725
C	DC4	DC4	Garden Route District		200	200					200	200
Total: Garden Route Municipalities				**2 513**	**3 400**	**5 913**				**2 513**	**3 400**	**5 913**
B	DC5	WC051	Laingsburg									
B	DC5	WC052	Prince Albert		200	200					200	200
B	DC5	WC053	Beaufort West	600	2 125	2 725		310	310	600	2 435	3 035
C	DC5	DC5	Central Karoo District	750	100	850				750	100	850
Total: Central Karoo Municipalities				**1 350**	**2 425**	**3 775**		**310**	**310**	**1 350**	**2 735**	**4 085**
Total Transfers				**8 923**	**11 500**	**20 423**		**310**	**310**	**8 923**	**11 810**	**20 733**
Other (Unallocated)				8 837	(8 837)		2 000	(2 000)		10 837	(10 837)	
Funds retained by the Department												
Total				**17 760**	**2 663**	**20 423**	**2 000**	**(1 690)**	**310**	**19 760**	**973**	**20 733**

Note1: **Western Cape Financial Management Capability Grant:**
R8.837 million that was unallocated in the *Provincial Gazette* 8892 dated 7 March 2024, is being allocated. In addition, R973 000 will be reprioritised from Goods and Services and R1.690 million from the Western Cape Municipal Financial Recovery Services Grant.

Note2: **Western Cape Municipal Financial Recovery Services Grant:**
R2 million that was unallocated in the *Provincial Gazette* 8892 dated 7 March 2024, is reduced by R1.690 million and is allocated to the Western Cape Financial Management Capability Grant.

Vote 4: Department of Police Oversight and Community Safety

Category	District Municipality	Demarcation code	Municipality	Safety initiative implementation-Whole-of-Society Approach (WOSA)			Provide support for the increase of the law enforcement capacity to serve in the municipalities within the Western Cape			Resource Funding for establishment and support of a K9 unit			Recruitment, training and deployment of Law enforcement officers to serve in the Law Enforcement Advancement Plan (LEAP) and establishment of LEAP centres			Resourcing Funding for establishment of Law Enforcement Rural Safety Unit			Vote 4: Subtotal		
				Provincial/Municipal Financial Year			Provincial/Municipal Financial Year			Provincial/Municipal Financial Year			Provincial/Municipal Financial Year			Provincial/Municipal Financial Year			Provincial/Municipal Financial Year		
				2024/25			2024/25			2024/25			2024/25			2024/25			2024/25		
				Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)
A	**Cape Town**		**City of Cape Town**				**1 800**	**3 600**	**5 400**				**360 000**		**360 000**				**361 800**	**3 600**	**365 400**
B	DC1	WC011	Matzikama																		
B	DC1	WC012	Cederberg																		
B	DC1	WC013	Bergrivier																		
B	DC1	WC014	Saldanha Bay																		
B	DC1	WC015	Swartland							3 772	400	4 172				5 712		5 712	9 484	400	9 884
C	DC1	DC1	West Coast District	1 000		1 000													1 000		1 000
Total: West Coast Municipalities				**1 000**		**1 000**				**3 772**	**400**	**4 172**				**5 712**		**5 712**	**10 484**	**400**	**10 884**
B	DC2	WC022	Witzenberg																		
B	DC2	WC023	Drakenstein																		
B	DC2	WC024	Stellenbosch																		
B	DC2	WC025	Breede Valley																		
B	DC2	WC026	Langeberg																		
C	DC2	DC2	Cape Winelands District	1 000		1 000													1 000		1 000
Total: Cape Winelands Municipalities				**1 000**		**1 000**													**1 000**		**1 000**
B	DC3	WC031	Theewaterskloof																		
B	DC3	WC032	Overstrand							3 772	400	4 172				4 223		4 223	7 995	400	8 395
B	DC3	WC033	Cape Agulhas																		
B	DC3	WC034	Swellendam																		
C	DC3	DC3	Overberg District	1 000		1 000													1 000		1 000
Total: Overberg Municipalities				**1 000**		**1 000**				**3 772**	**400**	**4 172**				**4 223**		**4 223**	**8 995**	**400**	**9 395**
B	DC4	WC041	Kannaland																		
B	DC4	WC042	Hessequa																		
B	DC4	WC043	Mossel Bay							3 772	200	3 972							3 772	200	3 972
B	DC4	WC044	George																		
B	DC4	WC045	Oudtshoorn																		
B	DC4	WC047	Bitou																		
B	DC4	WC048	Knysna																		
C	DC4	DC4	Garden Route District	1 000		1 000													1 000		1 000
Total: Garden Route Municipalities				**1 000**		**1 000**				**3 772**	**200**	**3 972**							**4 772**	**200**	**4 972**
B	DC5	WC051	Laingsburg																		
B	DC5	WC052	Prince Albert																		
B	DC5	WC053	Beaufort West																		
C	DC5	DC5	Central Karoo District	581		581													581		581
Total: Central Karoo Municipalities				**581**		**581**													**581**		**581**
Total Transfers				**4 581**		**4 581**	**1 800**	**3 600**	**5 400**	**11 316**	**1 000**	**12 316**	**360 000**		**360 000**	**9 935**		**9 935**	**387 632**	**4 600**	**392 232**
Other (Unallocated)																					
Funds retained by the Department																					
Total				**4 581**		**4 581**	**1 800**	**3 600**	**5 400**	**11 316**	**1 000**	**12 316**	**360 000**		**360 000**	**9 935**		**9 935**	**387 632**	**4 600**	**392 232**

Vote 5: Western Cape Education Department

Category	District Municipality	Demarcation code	Municipality	Safe Schools: School Resource Officer Project			Vote 5: Subtotal		
				Provincial/Municipal Financial Year			Provincial/Municipal Financial Year		
				2024/25			2024/25		
				Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)
A	**Cape Town**		**City of Cape Town**	**23 600**		**23 600**	**23 600**		**23 600**
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Garden Route District						
Total: Garden Route Municipalities									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Total Transfers				**23 600**		**23 600**	**23 600**		**23 600**
Other (Unallocated)									
Funds retained by the Department									
Total				**23 600**		**23 600**	**23 600**		**23 600**

Vote 6: Department of Health and Wellness

Category	District Municipality	Demarcation code	Municipality	Personal Primary Health Care Service			Integrated Nutrition			HIV and Aids			Vote 6: Subtotal		
				Provincial/Municipal Financial Year			Provincial/Municipal Financial Year			Provincial/Municipal Financial Year			Provincial/Municipal Financial Year		
				2024/25			2024/25			2024/25			2024/25		
				Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)
A	**Cape Town**		**City of Cape Town**	**327 662**		**327 662**	**5 909**		**5 909**	**311 883**	**(47 000)**	**264 883**	**645 454**	**(47 000)**	**598 454**
B	DC1	WC011	Matzikama												
B	DC1	WC012	Cederberg												
B	DC1	WC013	Bergrivier												
B	DC1	WC014	Saldanha Bay												
B	DC1	WC015	Swartland												
C	DC1	DC1	West Coast District												
Total: West Coast Municipalities															
B	DC2	WC022	Witzenberg												
B	DC2	WC023	Drakenstein												
B	DC2	WC024	Stellenbosch												
B	DC2	WC025	Breede Valley												
B	DC2	WC026	Langeberg												
C	DC2	DC2	Cape Winelands District												
Total: Cape Winelands Municipalities															
B	DC3	WC031	Theewaterskloof												
B	DC3	WC032	Overstrand												
B	DC3	WC033	Cape Agulhas												
B	DC3	WC034	Swellendam												
C	DC3	DC3	Overberg District												
Total: Overberg Municipalities															
B	DC4	WC041	Kannaland												
B	DC4	WC042	Hessequa												
B	DC4	WC043	Mossel Bay												
B	DC4	WC044	George												
B	DC4	WC045	Oudtshoorn												
B	DC4	WC047	Bitou												
B	DC4	WC048	Knysna												
C	DC4	DC4	Garden Route District												
Total: Garden Route Municipalities															
B	DC5	WC051	Laingsburg												
B	DC5	WC052	Prince Albert												
B	DC5	WC053	Beaufort West												
C	DC5	DC5	Central Karoo District												
Total: Central Karoo Municipalities															
Total Transfers				**327 662**		**327 662**	**5 909**		**5 909**	**311 883**	**(47 000)**	**264 883**	**645 454**	**(47 000)**	**598 454**
Other (Unallocated)															
Funds retained by the Department															
Total				**327 662**		**327 662**	**5 909**		**5 909**	**311 883**	**(47 000)**	**264 883**	**645 454**	**(47 000)**	**598 454**

Vote 7: Department of Social Development

Category	District Municipality	Demarcation code	Municipality	Expansion of the Haven Shelter, Selkirk Street, Cape Town			Vote 7: Subtotal		
				Provincial/Municipal Financial Year			Provincial/Municipal Financial Year		
				2024/25			2024/25		
				Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)
A	**Cape Town**		**City of Cape Town**	**6 500**		**6 500**	**6 500**		**6 500**
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Garden Route District						
Total: Garden Route Municipalities									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Total Transfers				**6 500**		**6 500**	**6 500**		**6 500**
Other (Unallocated)									
Funds retained by the Department									
Total				**6 500**		**6 500**	**6 500**		**6 500**

Vote 8: Western Cape Mobility Department

Category	District Municipality	Demarcation code	Municipality	Provision for Persons with Special Needs			George Integrated Public Transport Network - Operations			Integrated Transport Planning			Non-Motorised Transport Infrastructure			Vote 8: Subtotal		
				Provincial/Municipal Financial Year			Provincial/Municipal Financial Year			Provincial/Municipal Financial Year			Provincial/Municipal Financial Year			Provincial/Municipal Financial Year		
				2024/25			2024/25			2024/25			2024/25			2024/25		
				Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)
A	**Cape Town**		**City of Cape Town**	**10 000**		**10 000**										**10 000**		**10 000**
B	DC1	WC011	Matzikama															
B	DC1	WC012	Cederberg															
B	DC1	WC013	Bergrivier															
B	DC1	WC014	Saldanha Bay															
B	DC1	WC015	Swartland															
C	DC1	DC1	West Coast District															
Total: West Coast Municipalities																		
B	DC2	WC022	Witzenberg															
B	DC2	WC023	Drakenstein															
B	DC2	WC024	Stellenbosch							628		628				628		628
B	DC2	WC025	Breede Valley															
B	DC2	WC026	Langeberg															
C	DC2	DC2	Cape Winelands District							939		939				939		939
Total: Cape Winelands Municipalities										**1 567**		**1 567**				**1 567**		**1 567**
B	DC3	WC031	Theewaterskloof															
B	DC3	WC032	Overstrand											1 100	1 100		1 100	1 100
B	DC3	WC033	Cape Agulhas															
B	DC3	WC034	Swellendam															
C	DC3	DC3	Overberg District															
Total: Overberg Municipalities														**1 100**	**1 100**		**1 100**	**1 100**
B	DC4	WC041	Kannaland															
B	DC4	WC042	Hessequa															
B	DC4	WC043	Mossel Bay															
B	DC4	WC044	George				257 994	40 000	297 994	628		628				258 622	40 000	298 622
B	DC4	WC045	Oudtshoorn															
B	DC4	WC047	Bitou															
B	DC4	WC048	Knysna															
C	DC4	DC4	Garden Route District							939		939				939		939
Total: Garden Route Municipalities							**257 994**	**40 000**	**297 994**	**1 567**		**1 567**				**259 561**	**40 000**	**299 561**
B	DC5	WC051	Laingsburg															
B	DC5	WC052	Prince Albert															
B	DC5	WC053	Beaufort West															
C	DC5	DC5	Central Karoo District															
Total: Central Karoo Municipalities																		
Total Transfers				**10 000**		**10 000**	**257 994**	**40 000**	**297 994**	**3 134**		**3 134**		**1 100**	**1 100**	**271 128**	**41 100**	**312 228**
Other (Unallocated)																		
Funds retained by the Department																		
Total				**10 000**		**10 000**	**257 994**	**40 000**	**297 994**	**3 134**		**3 134**		**1 100**	**1 100**	**271 128**	**41 100**	**312 228**

Vote 9: Department of Environmental Affairs and Development Planning

Category	District Municipality	Demarcation code	Municipality	Regional Socio-Economic Projects (RSEP) Programme - Municipal Projects			Waste Management Compliance: Borehole Installation and Groundwater Quality Monitoring			Vote 9: Subtotal		
				Provincial/Municipal Financial Year			Provincial/Municipal Financial Year			Provincial/Municipal Financial Year		
				2024/25			2024/25			2024/25		
				Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)
A	**Cape Town**		**City of Cape Town**									
B	DC1	WC011	Matzikama									
B	DC1	WC012	Cederberg					515	515		515	515
B	DC1	WC013	Bergrivier	1 000		1 000				1 000		1 000
B	DC1	WC014	Saldanha Bay									
B	DC1	WC015	Swartland									
C	DC1	DC1	West Coast District									
Total: West Coast Municipalities				**1 000**		**1 000**		**515**	**515**	**1 000**	**515**	**1 515**
B	DC2	WC022	Witzenberg					257	257		257	257
B	DC2	WC023	Drakenstein									
B	DC2	WC024	Stellenbosch	1 500		1 500				1 500		1 500
B	DC2	WC025	Breede Valley	1 030		1 030				1 030		1 030
B	DC2	WC026	Langeberg									
C	DC2	DC2	Cape Winelands District									
Total: Cape Winelands Municipalities				**2 530**		**2 530**		**257**	**257**	**2 530**	**257**	**2 787**
B	DC3	WC031	Theewaterskloof	900		900				900		900
B	DC3	WC032	Overstrand									
B	DC3	WC033	Cape Agulhas	770		770				770		770
B	DC3	WC034	Swellendam	700		700		257	257	700	257	957
C	DC3	DC3	Overberg District									
Total: Overberg Municipalities				**2 370**		**2 370**		**257**	**257**	**2 370**	**257**	**2 627**
B	DC4	WC041	Kannaland									
B	DC4	WC042	Hessequa	700		700		257	257	700	257	957
B	DC4	WC043	Mossel Bay	700		700				700		700
B	DC4	WC044	George									
B	DC4	WC045	Oudtshoorn					257	257		257	257
B	DC4	WC047	Bitou									
B	DC4	WC048	Knysna									
C	DC4	DC4	Garden Route District									
Total: Garden Route Municipalities				**1 400**		**1 400**		**514**	**514**	**1 400**	**514**	**1 914**
B	DC5	WC051	Laingsburg									
B	DC5	WC052	Prince Albert					257	257		257	257
B	DC5	WC053	Beaufort West									
C	DC5	DC5	Central Karoo District									
Total: Central Karoo Municipalities								**257**	**257**		**257**	**257**
Total Transfers				**7 300**		**7 300**		**1 800**	**1 800**	**7 300**	**1 800**	**9 100**
Other (Unallocated)												
Funds retained by the Department												
Total				**7 300**		**7 300**		**1 800**	**1 800**	**7 300**	**1 800**	**9 100**

Vote 10: Department of Infrastructure

Category	District Municipality	Demarcation code	Municipality	Financial Assistance to Municipalities for Maintenance and Construction of Transport Infrastructure			Human Settlements Development Grant (Beneficiaries)			Municipal Accreditation Grant			Capacity Building Grant		
				Provincial/Municipal Financial Year			Provincial/Municipal Financial Year			Provincial/Municipal Financial Year			Provincial/Municipal Financial Year		
				2024/25			2024/25			2024/25			2024/25		
				Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)
A	**Cape Town**		**City of Cape Town**				**307 920**		**307 920**	**5 000**	**6 897**	**11 897**			
B	DC1	WC011	Matzikama	95	6 725	6 820	55 270	39 806	95 076						
B	DC1	WC012	Cederberg				3 820	(462)	3 358						
B	DC1	WC013	Bergrivier	140	830	970	30 548	(2 995)	27 553						
B	DC1	WC014	Saldanha Bay	130	(5)	125	77 057	(27 681)	49 376						
B	DC1	WC015	Swartland	170		170	164 948	(1 447)	163 501				249		249
C	DC1	DC1	West Coast District												
Total: West Coast Municipalities				**535**	**7 550**	**8 085**	**331 643**	**7 221**	**338 864**				**249**		**249**
B	DC2	WC022	Witzenberg	1 375	7 461	8 836	25 000	(1 736)	23 264				249		249
B	DC2	WC023	Drakenstein	11 300	(1 425)	9 875	44 888	(34 087)	10 801				249		249
B	DC2	WC024	Stellenbosch	345	35	380	18 692	(13 596)	5 096				249		249
B	DC2	WC025	Breede Valley	200	10	210	1 807	20 174	21 981				497		497
B	DC2	WC026	Langeberg	130	15	145		5 003	5 003						
C	DC2	DC2	Cape Winelands District												
Total: Cape Winelands Municipalities				**13 350**	**6 096**	**19 446**	**90 387**	**(24 242)**	**66 145**				**1 244**		**1 244**
B	DC3	WC031	Theewaterskloof	170	6 265	6 435	12 000	(545)	11 455						
B	DC3	WC032	Overstrand	450	6 990	7 440	90 110	2 606	92 716						
B	DC3	WC033	Cape Agulhas	90	(5)	85	3 364	2 000	5 364				249		249
B	DC3	WC034	Swellendam	60	(10)	50	97 971	(511)	97 460						
C	DC3	DC3	Overberg District												
Total: Overberg Municipalities				**770**	**13 240**	**14 010**	**203 445**	**3 550**	**206 995**				**249**		**249**
B	DC4	WC041	Kannaland				14 167	(3 441)	10 726						
B	DC4	WC042	Hessequa	130	65	195	14 582	(3 643)	10 939						
B	DC4	WC043	Mossel Bay	2 065	1 582	3 647	45 644	(29 608)	16 036				249		249
B	DC4	WC044	George	450		450	10 098	(2 740)	7 358				497		497
B	DC4	WC045	Oudtshoorn	190	800	990	11 585		11 585						
B	DC4	WC047	Bitou	180	(40)	140	83 553	(37 056)	46 497						
B	DC4	WC048	Knysna	130	(50)	80	29 880	(6 756)	23 124						
C	DC4	DC4	Garden Route District							5 000		5 000			
Total: Garden Route Municipalities				**3 145**	**2 357**	**5 502**	**209 509**	**(83 244)**	**126 265**	**5 000**		**5 000**	**746**		**746**
B	DC5	WC051	Laingsburg	50	150	200	888	3 519	4 407						
B	DC5	WC052	Prince Albert	50		50									
B	DC5	WC053	Beaufort West				1 437	(1 437)							
C	DC5	DC5	Central Karoo District												
Total: Central Karoo Municipalities				**100**	**150**	**250**	**2 325**	**2 082**	**4 407**						
Total Transfers				**17 900**	**29 393**	**47 293**	**1 145 229**	**(94 633)**	**1 050 596**	**10 000**	**6 897**	**16 897**	**2 488**		**2 488**
Other (Unallocated)				18 000	(18 000)										
Funds retained by the Department							430 141	90 315	520 456						
Total				**35 900**	**11 393**	**47 293**	**1 575 370**	**(4 318)**	**1 571 052**	**10 000**	**6 897**	**16 897**	**2 488**		**2 488**

Note 1: Funds retained by the Department	HUMAN SETTLEMENTS DEVELOPMENT GRANT (BENEFICIARIES)		
	2024/25 Allocation (R'000)	Amendment (R'000)	2024/25 Amended Allocation (R'000)
Departmental priority projects	250 783	25 798	276 581
Individual subsidies, including FLISP	120 200	70 608	190 808
NHBRC	13 000	(2 401)	10 599
Housing Development Agency (HDA)	22 000	-	22 000
OPSCAP	16 558	(4 458)	12 100
Security, Vandalism and Holding costs	7 600	768	8 368
Total	**430 141**	**90 315**	**520 456**

In addition to the above,the Department plans to spend the following amounts per Municipality

Demarcation Code	Municipality	2024/25 Amended Allocation (R'000)	2024/25 Spend by Department Allocations (R'000)	2024/25 Amended Municipality Allocations (R'000)
METRO	City of Cape Town	307 920		307 920
WC012	Cederberg	4 358	1 000	3 358
WC023	Drakenstein	21 011	10 210	10 801
WC025	Breede Valley	32 281	10 300	21 981
WC043	Mossel Bay	23 236	7 200	16 036
WC044	George	92 741	85 383	7 358
WC041	Kannaland	14 776	4 050	10 726
WC047	Bitou	63 457	16 960	46 497
Total Allocated		**559 780**	**135 103**	**424 677**

Vote 10: Department of Infrastructure

Category	District Municipality	Demarcation code	Municipality	Provincial Contribution towards the Acceleration of Housing Delivery			Title Deeds Restoration Grant			Informal Settlements Upgrading Partnership Grant			Vote 10: Subtotal		
				Provincial/Municipal Financial Year			Provincial/Municipal Financial Year			Provincial/Municipal Financial Year			Provincial/Municipal Financial Year		
				2024/25			2024/25			2024/25			2024/25		
				Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)
A	**Cape Town**		**City of Cape Town**				**8 267**	**(1 260)**	**7 007**				**321 187**	**5 637**	**326 824**
B	DC1	WC011	Matzikama	4 378	1 893	6 271				3 123	6 133	9 256	62 866	54 557	117 423
B	DC1	WC012	Cederberg		4 517	4 517	24	306	330	5 936	(2 581)	3 355	9 780	1 780	11 560
B	DC1	WC013	Bergrivier		5 619	5 619	140	187	327				30 828	3 641	34 469
B	DC1	WC014	Saldanha Bay				275	110	385	20 042	(7 956)	12 086	97 504	(35 532)	61 972
B	DC1	WC015	Swartland				30		30	18 686	(10 762)	7 924	184 083	(12 209)	171 874
C	DC1	DC1	West Coast District												
Total: West Coast Municipalities				**4 378**	**12 029**	**16 407**	**469**	**603**	**1 072**	**47 787**	**(15 166)**	**32 621**	**385 061**	**12 237**	**397 298**
B	DC2	WC022	Witzenberg	7 788	3 692	11 480				1 532	(1 532)		35 944	7 885	43 829
B	DC2	WC023	Drakenstein		5 137	5 137	523	(76)	447	2 500	(1 500)	1 000	59 460	(31 951)	27 509
B	DC2	WC024	Stellenbosch		6 400	6 400	803		803	18 550	7 712	26 262	38 639	551	39 190
B	DC2	WC025	Breede Valley				1 457	(70)	1 387	2 609	(2 609)		6 570	17 505	24 075
B	DC2	WC026	Langeberg				203	27	230	35 099	582	35 681	35 432	5 627	41 059
C	DC2	DC2	Cape Winelands District												
Total: Cape Winelands Municipalities				**7 788**	**15 229**	**23 017**	**2 986**	**(119)**	**2 867**	**60 290**	**2 653**	**62 943**	**176 045**	**(383)**	**175 662**
B	DC3	WC031	Theewaterskloof				1 911	154	2 065	68 983	(56 700)	12 283	83 064	(50 826)	32 238
B	DC3	WC032	Overstrand		1 742	1 742	187		187	7 429	9 000	16 429	98 176	20 338	118 514
B	DC3	WC033	Cape Agulhas				43		43	1 051		1 051	4 797	1 995	6 792
B	DC3	WC034	Swellendam	10 075	14 366	24 441				8 638	(8 638)		116 744	5 207	121 951
C	DC3	DC3	Overberg District												
Total: Overberg Municipalities				**10 075**	**16 108**	**26 183**	**2 141**	**154**	**2 295**	**86 101**	**(56 338)**	**29 763**	**302 781**	**(23 286)**	**279 495**
B	DC4	WC041	Kannaland	4 800		4 800	403		403	500	(500)		19 870	(3 941)	15 929
B	DC4	WC042	Hessequa	4 595	10 067	14 662	274		274	2 257	68	2 325	21 838	6 557	28 395
B	DC4	WC043	Mossel Bay				775	(229)	546	13 000	(2 000)	11 000	61 733	(30 255)	31 478
B	DC4	WC044	George				91	276	367	10 000	(5 000)	5 000	21 136	(7 464)	13 672
B	DC4	WC045	Oudtshoorn				167		167	1 885	1 548	3 433	13 827	2 348	16 175
B	DC4	WC047	Bitou				1 176	(1 176)		16 650	27	16 677	101 559	(38 245)	63 314
B	DC4	WC048	Knysna				828	(828)		2 400		2 400	33 238	(7 634)	25 604
C	DC4	DC4	Garden Route District										5 000		5 000
Total: Garden Route Municipalities				**9 395**	**10 067**	**19 462**	**3 714**	**(1 957)**	**1 757**	**46 692**	**(5 857)**	**40 835**	**278 201**	**(78 634)**	**199 567**
B	DC5	WC051	Laingsburg				287		287				1 225	3 669	4 894
B	DC5	WC052	Prince Albert				60		60	222	(222)		332	(222)	110
B	DC5	WC053	Beaufort West				90		90				1 527	(1 437)	90
C	DC5	DC5	Central Karoo District												
Total: Central Karoo Municipalities							**437**		**437**	**222**	**(222)**		**3 084**	**2 010**	**5 094**
Total Transfers				**31 636**	**53 433**	**85 069**	**18 014**	**(2 579)**	**15 435**	**241 092**	**(74 930)**	**166 162**	**1 466 359**	**(82 419)**	**1 383 940**
Other (Unallocated)													18 000	(18 000)	
Funds retained by the Department				7 768	25 266	33 034				141 223	74 930	216 153	579 132	190 511	769 643
Total				**39 404**	**78 699**	**118 103**	**18 014**	**(2 579)**	**15 435**	**382 315**		**382 315**	**2 063 491**	**90 092**	**2 153 583**

Note 2: Provincial Contribution Towards the Acceleration of Housing Delivery -- The R25.266 million is funds retained by the Department for departmental priority projects.

Note 3: INFORMAL SETTLEMENTS UPDRADING PARTNERSHIP GRANT: PROVINCES (BENEFICIARIES)
In addition to the above, the Department plans to spend the following amounts per Municipality

Demarcation Code	Municipality	2024/25 Amended Allocation (R'000)	2024/25 Spend by Department Allocations (R'000)	2024/25 Amended Municipality Allocations (R'000)
METRO	City of Cape Town	114 417	114 417	-
WC032	Overstrand	16 729	300	16 429
WC031	Theewaterskloof	113 719	101 436	12 283
Total Allocated		**244 865**	**216 153**	**28 712**

Vote 12: Economic Development and Tourism

Category	District Municipality	Demarcation code	Municipality	Provide Resources for the Tourism Safety Law Enforcement Unit Project			Tourism Growth Fund			Vote 12: Subtotal		
				Provincial/Municipal Financial Year			Provincial/Municipal Financial Year			Provincial/Municipal Financial Year		
				2024/25			2024/25			2024/25		
				Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)
A	**Cape Town**		**City of Cape Town**	**2 000**		**2 000**				**2 000**		**2 000**
B	DC1	WC011	Matzikama									
B	DC1	WC012	Cederberg									
B	DC1	WC013	Bergrivier									
B	DC1	WC014	Saldanha Bay									
B	DC1	WC015	Swartland									
C	DC1	DC1	West Coast District									
Total: West Coast Municipalities												
B	DC2	WC022	Witzenberg									
B	DC2	WC023	Drakenstein									
B	DC2	WC024	Stellenbosch									
B	DC2	WC025	Breede Valley									
B	DC2	WC026	Langeberg									
C	DC2	DC2	Cape Winelands District									
Total: Cape Winelands Municipalities												
B	DC3	WC031	Theewaterskloof									
B	DC3	WC032	Overstrand									
B	DC3	WC033	Cape Agulhas									
B	DC3	WC034	Swellendam									
C	DC3	DC3	Overberg District									
Total: Overberg Municipalities												
B	DC4	WC041	Kannaland									
B	DC4	WC042	Hessequa					500	500		500	500
B	DC4	WC043	Mossel Bay									
B	DC4	WC044	George									
B	DC4	WC045	Oudtshoorn									
B	DC4	WC047	Bitou									
B	DC4	WC048	Knysna									
C	DC4	DC4	Garden Route District									
Total: Garden Route Municipalities								**500**	**500**		**500**	**500**
B	DC5	WC051	Laingsburg									
B	DC5	WC052	Prince Albert									
B	DC5	WC053	Beaufort West									
C	DC5	DC5	Central Karoo District									
Total: Central Karoo Municipalities												
Total Transfers				**2 000**		**2 000**		**500**	**500**	**2 000**	**500**	**2 500**
Other (Unallocated)												
Funds retained by the Department												
Total				**2 000**		**2 000**		**500**	**500**	**2 000**	**500**	**2 500**

Vote 13: Department of Cultural Affairs and Sport

Category	District Municipality	Demarcation code	Municipality	Development of Sport and Recreation Facilities			Community Library Services Grant			Library Services Replacement Funding for most vulnerable B3 Municipalities			Library Services: Metro Library Grant		
				Provincial/Municipal Financial Year			Provincial/Municipal Financial Year			Provincial/Municipal Financial Year			Provincial/Municipal Financial Year		
				2024/25			2024/25			2024/25			2024/25		
				Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)
A	**Cape Town**		**City of Cape Town**				**55 339**		**55 339**				**5 657**		**5 657**
B	DC1	WC011	Matzikama	1 200		1 200	3 381		3 381	5 820		5 820			
B	DC1	WC012	Cederberg							6 288		6 288			
B	DC1	WC013	Bergrivier				3 379		3 379	5 015		5 015			
B	DC1	WC014	Saldanha Bay				8 728		8 728						
B	DC1	WC015	Swartland	500		500	5 480		5 480	6 572		6 572			
C	DC1	DC1	West Coast District												
Total: West Coast Municipalities				**1 700**		**1 700**	**20 968**		**20 968**	**23 695**		**23 695**			
B	DC2	WC022	Witzenberg				4 271		4 271	6 412		6 412			
B	DC2	WC023	Drakenstein				20 800		20 800						
B	DC2	WC024	Stellenbosch				11 333		11 333						
B	DC2	WC025	Breede Valley				11 504		11 504						
B	DC2	WC026	Langeberg				4 058		4 058	6 799		6 799			
C	DC2	DC2	Cape Winelands District												
Total: Cape Winelands Municipalities							**51 966**		**51 966**	**13 211**		**13 211**			
B	DC3	WC031	Theewaterskloof				2 929		2 929	7 009		7 009			
B	DC3	WC032	Overstrand				8 608		8 608						
B	DC3	WC033	Cape Agulhas							8 277		8 277			
B	DC3	WC034	Swellendam							6 340		6 340			
C	DC3	DC3	Overberg District												
Total: Overberg Municipalities							**11 537**		**11 537**	**21 626**		**21 626**			
B	DC4	WC041	Kannaland							3 559		3 559			
B	DC4	WC042	Hessequa				4 324		4 324	7 085		7 085			
B	DC4	WC043	Mossel Bay				10 469		10 469						
B	DC4	WC044	George	460		460	11 570		11 570						
B	DC4	WC045	Oudtshoorn				8 019		8 019						
B	DC4	WC047	Bitou				2 815		2 815	9 908		9 908			
B	DC4	WC048	Knysna				11 113		11 113						
C	DC4	DC4	Garden Route District												
Total: Garden Route Municipalities				**460**		**460**	**48 310**		**48 310**	**20 552**		**20 552**			
B	DC5	WC051	Laingsburg				1 000		1 000	1 687		1 687			
B	DC5	WC052	Prince Albert				250		250	2 073		2 073			
B	DC5	WC053	Beaufort West		1 100	1 100	1 500		1 500	7 060		7 060			
C	DC5	DC5	Central Karoo District												
Total: Central Karoo Municipalities					**1 100**	**1 100**	**2 750**		**2 750**	**10 820**		**10 820**			
Total Transfers				**2 160**	**1 100**	**3 260**	**190 870**		**190 870**	**89 904**		**89 904**	**5 657**		**5 657**
Other (Unallocated)															
Funds retained by the Department															
Total				**2 160**	**1 100**	**3 260**	**190 870**		**190 870**	**89 904**		**89 904**	**5 657**		**5 657**

Vote 13: Department of Cultural Affairs and Sport

Category	District Municipality	Demarcation code	Municipality	To enable City of Cape Town to procure periodicals and newspapers for Public Libraries			Vote 13: Subtotal		
				Provincial/Municipal Financial Year			Provincial/Municipal Financial Year		
				2024/25			2024/25		
				Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)
A	**Cape Town**		**City of Cape Town**	**1 448**		**1 448**	**62 444**		**62 444**
B	DC1	WC011	Matzikama				10 401		10 401
B	DC1	WC012	Cederberg				6 288		6 288
B	DC1	WC013	Bergrivier				8 394		8 394
B	DC1	WC014	Saldanha Bay				8 728		8 728
B	DC1	WC015	Swartland				12 552		12 552
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities							**46 363**		**46 363**
B	DC2	WC022	Witzenberg				10 683		10 683
B	DC2	WC023	Drakenstein				20 800		20 800
B	DC2	WC024	Stellenbosch				11 333		11 333
B	DC2	WC025	Breede Valley				11 504		11 504
B	DC2	WC026	Langeberg				10 857		10 857
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities							**65 177**		**65 177**
B	DC3	WC031	Theewaterskloof				9 938		9 938
B	DC3	WC032	Overstrand				8 608		8 608
B	DC3	WC033	Cape Agulhas				8 277		8 277
B	DC3	WC034	Swellendam				6 340		6 340
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities							**33 163**		**33 163**
B	DC4	WC041	Kannaland				3 559		3 559
B	DC4	WC042	Hessequa				11 409		11 409
B	DC4	WC043	Mossel Bay				10 469		10 469
B	DC4	WC044	George				12 030		12 030
B	DC4	WC045	Oudtshoorn				8 019		8 019
B	DC4	WC047	Bitou				12 723		12 723
B	DC4	WC048	Knysna				11 113		11 113
C	DC4	DC4	Garden Route District						
Total: Garden Route Municipalities							**69 322**		**69 322**
B	DC5	WC051	Laingsburg				2 687		2 687
B	DC5	WC052	Prince Albert				2 323		2 323
B	DC5	WC053	Beaufort West				8 560	1 100	9 660
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities							**13 570**	**1 100**	**14 670**
Total Transfers				**1 448**		**1 448**	**290 039**	**1 100**	**291 139**
Other (Unallocated)									
Funds retained by the Department									
Total				**1 448**		**1 448**	**290 039**	**1 100**	**291 139**

Vote 14: Department of Local Government

Category	District Municipality	Demarcation code	Municipality	Disaster Management Grant			Municipal Service Delivery and Capacity Building Grant			Thusong Service Centres Grant (Sustainability: Operational Support Grant)			Community Development Worker Operational Support Grant		
				Provincial/Municipal Financial Year			Provincial/Municipal Financial Year			Provincial/Municipal Financial Year			Provincial/Municipal Financial Year		
				2024/25			2024/25			2024/25			2024/25		
				Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)
A	**Cape Town**		**City of Cape Town**					**650**	**650**				**1 018**		**1 018**
B	DC1	WC011	Matzikama							150		150	94		94
B	DC1	WC012	Cederberg										151		151
B	DC1	WC013	Bergrivier					750	750						
B	DC1	WC014	Saldanha Bay					250	250				76		76
B	DC1	WC015	Swartland							150		150	38		38
C	DC1	DC1	West Coast District					400	400				76		76
Total: West Coast Municipalities								**1 400**	**1 400**	**300**		**300**	**435**		**435**
B	DC2	WC022	Witzenberg							150		150	132		132
B	DC2	WC023	Drakenstein										113		113
B	DC2	WC024	Stellenbosch										38		38
B	DC2	WC025	Breede Valley										94		94
B	DC2	WC026	Langeberg										38		38
C	DC2	DC2	Cape Winelands District					200	200				76		76
Total: Cape Winelands Municipalities								**200**	**200**	**150**		**150**	**491**		**491**
B	DC3	WC031	Theewaterskloof							146		146	113		113
B	DC3	WC032	Overstrand										76		76
B	DC3	WC033	Cape Agulhas										57		57
B	DC3	WC034	Swellendam					600	600						
C	DC3	DC3	Overberg District					700	700				57		57
Total: Overberg Municipalities								**1 300**	**1 300**	**146**		**146**	**303**		**303**
B	DC4	WC041	Kannaland										113		113
B	DC4	WC042	Hessequa							150		150	38		38
B	DC4	WC043	Mossel Bay										57		57
B	DC4	WC044	George		2 500	2 500				150		150	94		94
B	DC4	WC045	Oudtshoorn										57		57
B	DC4	WC047	Bitou					500	500				19		19
B	DC4	WC048	Knysna										57		57
C	DC4	DC4	Garden Route District					1 200	1 200						
Total: Garden Route Municipalities					**2 500**	**2 500**		**1 700**	**1 700**	**300**		**300**	**435**		**435**
B	DC5	WC051	Laingsburg										76		76
B	DC5	WC052	Prince Albert					454	454	150		150	76		76
B	DC5	WC053	Beaufort West										226		226
C	DC5	DC5	Central Karoo District												
Total: Central Karoo Municipalities								**454**	**454**	**150**		**150**	**378**		**378**
Total Transfers					**2 500**	**2 500**		**5 704**	**5 704**	**1 046**		**1 046**	**3 060**		**3 060**
Other (Unallocated)							7 838	(7 838)							
Funds retained by the Department															
Total					**2 500**	**2 500**	**7 838**	**(2 134)**	**5 704**	**1 046**		**1 046**	**3 060**		**3 060**

Note1: **Municipal Service Delivery and Capacity Building Grant:** The amount of R2.134 million was retained within the Department to fund Goods and services project.

Vote 14: Department of Local Government

Category	District Municipality	Demarcation code	Municipality	Western Cape Municipal Interventions Grant			Municipal Energy Resilience Grant			Municipal Water Resilience Grant			Fire Service Capacity Building Grant			Vote 14: Subtotal		
				Provincial/Municipal Financial Year			Provincial/Municipal Financial Year			Provincial/Municipal Financial Year			Provincial/Municipal Financial Year			Provincial/Municipal Financial Year		
				2024/25			2024/25			2024/25			2024/25			2024/25		
				Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)
A	**Cape Town**		**City of Cape Town**													**1 018**	**650**	**1 668**
B	DC1	WC011	Matzikama		400	400				4 000		4 000				4 244	400	4 644
B	DC1	WC012	Cederberg		600	600				8 000		8 000				8 151	600	8 751
B	DC1	WC013	Bergrivier														750	750
B	DC1	WC014	Saldanha Bay													76	250	326
B	DC1	WC015	Swartland													188		188
C	DC1	DC1	West Coast District								600	600	500		500	576	1 000	1 576
Total: West Coast Municipalities					**1 000**	**1 000**				**12 000**	**600**	**12 600**	**500**		**500**	**13 235**	**3 000**	**16 235**
B	DC2	WC022	Witzenberg				700		700							982		982
B	DC2	WC023	Drakenstein													113		113
B	DC2	WC024	Stellenbosch													38		38
B	DC2	WC025	Breede Valley										466		466	560		560
B	DC2	WC026	Langeberg													38		38
C	DC2	DC2	Cape Winelands District							1 200	600	1 800	500		500	1 776	800	2 576
Total: Cape Winelands Municipalities							**700**		**700**	**1 200**	**600**	**1 800**	**966**		**966**	**3 507**	**800**	**4 307**
B	DC3	WC031	Theewaterskloof													259		259
B	DC3	WC032	Overstrand													76		76
B	DC3	WC033	Cape Agulhas													57		57
B	DC3	WC034	Swellendam							1 000		1 000				1 000	600	1 600
C	DC3	DC3	Overberg District							1 200	600	1 800	1 500		1 500	2 757	1 300	4 057
Total: Overberg Municipalities										**2 200**	**600**	**2 800**	**1 500**		**1 500**	**4 149**	**1 900**	**6 049**
B	DC4	WC041	Kannaland				522		522	2 000	2 000	4 000				2 635	2 000	4 635
B	DC4	WC042	Hessequa				67 700		67 700				558		558	68 446		68 446
B	DC4	WC043	Mossel Bay													57		57
B	DC4	WC044	George													244	2 500	2 744
B	DC4	WC045	Oudtshoorn		1 000	1 000	600		600	2 000		2 000				2 657	1 000	3 657
B	DC4	WC047	Bitou										980		980	999	500	1 499
B	DC4	WC048	Knysna				600		600	8 136	1 000	9 136				8 793	1 000	9 793
C	DC4	DC4	Garden Route District							1 200	600	1 800	3 000		3 000	4 200	1 800	6 000
Total: Garden Route Municipalities					**1 000**	**1 000**	**69 422**		**69 422**	**13 336**	**3 600**	**16 936**	**4 538**		**4 538**	**88 031**	**8 800**	**96 831**
B	DC5	WC051	Laingsburg		560	560				2 000		2 000	557		557	2 633	560	3 193
B	DC5	WC052	Prince Albert		500	500	400		400	1 000		1 000	980		980	2 606	954	3 560
B	DC5	WC053	Beaufort West		2 241	2 241				2 500		2 500				2 726	2 241	4 967
C	DC5	DC5	Central Karoo District		600	600					600	600	1 500		1 500	1 500	1 200	2 700
Total: Central Karoo Municipalities					**3 901**	**3 901**	**400**		**400**	**5 500**	**600**	**6 100**	**3 037**		**3 037**	**9 465**	**4 955**	**14 420**
Total Transfers					**5 901**	**5 901**	**70 522**		**70 522**	**34 236**	**6 000**	**40 236**	**10 541**		**10 541**	**119 405**	**20 105**	**139 510**
Other (Unallocated)				5 901	(5 901)											13 739	(13 739)	
Funds retained by the Department																		
Total				**5 901**		**5 901**	**70 522**		**70 522**	**34 236**	**6 000**	**40 236**	**10 541**		**10 541**	**133 144**	**6 366**	**139 510**

Western Cape Province

Category	District Municipality	Demarcation code	Municipality	Grand Total: Allocations Provincial/Municipal Financial Year 2024/25 Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)
A	**Cape Town**		**City of Cape Town**	**1 434 003**	**(36 963)**	**1 397 040**
B	DC1	WC011	Matzikama	77 511	56 557	134 068
B	DC1	WC012	Cederberg	24 219	4 445	28 664
B	DC1	WC013	Bergrivier	40 222	5 166	45 388
B	DC1	WC014	Saldanha Bay	107 308	(35 132)	72 176
B	DC1	WC015	Swartland	206 307	(11 709)	194 598
C	DC1	DC1	West Coast District	1 576	1 150	2 726
Total: West Coast Municipalities				**457 143**	**20 477**	**477 620**
B	DC2	WC022	Witzenberg	47 759	8 242	56 001
B	DC2	WC023	Drakenstein	80 373	(31 851)	48 522
B	DC2	WC024	Stellenbosch	52 138	701	52 839
B	DC2	WC025	Breede Valley	19 664	17 505	37 169
B	DC2	WC026	Langeberg	46 327	5 727	52 054
C	DC2	DC2	Cape Winelands District	3 715	800	4 515
Total: Cape Winelands Municipalities				**249 976**	**1 124**	**251 100**
B	DC3	WC031	Theewaterskloof	94 661	(50 626)	44 035
B	DC3	WC032	Overstrand	115 015	21 938	136 953
B	DC3	WC033	Cape Agulhas	13 901	2 095	15 996
B	DC3	WC034	Swellendam	125 284	6 214	131 498
C	DC3	DC3	Overberg District	6 507	1 500	8 007
Total: Overberg Municipalities				**355 368**	**(18 879)**	**336 489**
B	DC4	WC041	Kannaland	26 064	(391)	25 673
B	DC4	WC042	Hessequa	102 656	7 414	110 070
B	DC4	WC043	Mossel Bay	76 731	(29 955)	46 776
B	DC4	WC044	George	294 032	35 136	329 168
B	DC4	WC045	Oudtshoorn	24 603	4 180	28 783
B	DC4	WC047	Bitou	115 281	(37 545)	77 736
B	DC4	WC048	Knysna	53 294	(6 059)	47 235
C	DC4	DC4	Garden Route District	11 139	2 000	13 139
Total: Garden Route Municipalities				**703 800**	**(25 220)**	**678 580**
B	DC5	WC051	Laingsburg	6 545	4 229	10 774
B	DC5	WC052	Prince Albert	5 261	1 189	6 450
B	DC5	WC053	Beaufort West	13 413	4 339	17 752
C	DC5	DC5	Central Karoo District	2 831	1 300	4 131
Total: Central Karoo Municipalities				**28 050**	**11 057**	**39 107**
Total Transfers				**3 228 340**	**(48 404)**	**3 179 936**
Other (Unallocated)				**42 576**	**(42 576)**	
Funds retained by the Department				**579 132**	**190 511**	**769 643**
Total				**3 850 048**	**99 531**	**3 949 579**

PROVINSIALE KENNISGEWING

P.K. 3/2025 **21 Januarie 2025**

PROVINSIALE TESOURIE

"DIVISION OF REVENUE ACT, 2024" (WET 24 VAN 2024)

BYKOMENDE EN GEWYSIGDE TOEKENNINGS AAN MUNISIPALITEITE SOOS WEERGEGEE IN DIE AANGESUIWERDE 2024-BEGROTING EN NIE GELYS IN DIE "DIVISION OF REVENUE ACT, 2024" NIE

Ek, Deidré Maudelene Baartman, Provinsiale Minister van Finansies in die Wes-Kaap, ingevolge artikel 29(3) van die "Division of Revenue Act, 2024" (Wet 24 van 2024), publiseer—

(a) bykomende toekennings en wysigings aan die aanwysende toekennings wat ingevolge die 2024-Begroting gemaak is, wat ingevolge artikel 29(2)*(a)* van die "Divison of Revenue Act, 2024", gepubliseer is onder Provinsiale Kennisgewing 23/2024 in *Provinsiale Koerant* 8892 gedateer 7 Maart 2024;

(b) die beoogde verdeling van die bykomende en gewysigde toekennings ten opsigte van elke munisipaliteit vir die 2024/25- finansiële jaar;

(c) wysigings aan die voorwaardelike toekenningsraamwerk wat gemaak is om die gebruik van fondse te fasiliteer ten einde die doel van die voorwaardelike toekenning, prestasiemeting en die gebruik van die vereiste insette en uitsette te bereik; en

(d) die voorwaardes en ander inligting ten opsigte van die bykomende en gewysigde toekennings om prestasiemeting en die gebruik van die vereiste insette en uitsette te vergemaklik,

soos uiteengesit in die Bylae.

Die voorwaardes en ander inligting wat nie in hierdie kennisgewing beoog word nie, bly onderhewig aan die voorwaardes gepubliseer onder Provinsiale Kennisgewing 23/2024 in *Provinsiale Koerant* 8892 gedateer 7 Maart 2024.

Die publikasie van hierdie inligting—

(i) stel munisipaliteite in staat om doeltreffend te begroot vir programme en om programme doeltreffend te wysig en te implementeer vir die 2024/25-begrotingsiklus;

(ii) maak die bronne en vlakke van provinsiale befondsing voorspelbaar, seker en deursigtig vir munisipaliteite; en

(iii) help die Provinsie Wes-Kaap en munisipaliteite om hul onderskeie bestedingsprioriteite en -planne met mekaar in ooreenstemming te bring.

Geteken te Kaapstad op hierdie 20ste dag van Januarie 2025.

DM BAARTMAN
PROVINSIALE MINISTER VAN FINANSIES

BYLAE

DEEL A – RAAMWERKE VIR VOORWAARDELIKE TOEKENNINGS AAN MUNISIPALITEITE

UITBREIDING VAN THE HAVEN-SKUILING, SELKIRKSTRAAT, KAAPSTAD	
Oordraggewende provinsiale departement	Maatskaplike Ontwikkeling (Begrotingspos 7)
Strategiese doelwit	Om die voorsiening van 'n omvattende netwerk van maatskaplike ontwikkelingsdienste te verseker wat hawelose persone in die Stad Kaapstad se middestad in staat stel en bemagtig.
Doel van toekenning	Uitbreiding van die bestaande The Haven-skuiling in Selkirkstraat, Kaapstad om hawelose persone te akkommodeer.
Uitkomsteverklarings	• Uitbreiding van The Haven-skuiling in Selkirkstraat, Kaapstad. • Bykomende bedspasie en konstruksie van kombuis- en ablusiegeriewe. • Om geïntegreerde maatskaplike welsynsdienste en -programme aan hawelose persone te verskaf.
Uitsette	• Inwerkingtreding in die 2025/26- finansiële jaar en voltooiing van die uitbreiding in die 2025/26- munisipale finansiële jaar. • Monitering en bestuur van die uitbreiding van The Haven-skuiling, Selkirkstraat, Kaapstad.
Prioriteitsuitkoms(te) van regering waartoe hierdie toekenning hoofsaaklik bydra	• Nasionale Prioriteit 6: Maatskaplike samehorigheid en veilige gemeenskappe. • Provinsiale Strategiese Prioriteite 2: Veiligheid. • Provinsiale Strategiese Prioriteite 3: Welstand.
Besonderhede vervat in die besigheidsplan/ implementeringsplan	• Aanwysers van uitkomste. • Aanwysers van uitsette. • Insette. • Sleutelaktiwiteite.
Voorwaardes	• Nakoming van artikel 38(1)(*j*) van die Wet op Openbare Finansiële Bestuur, 1999 (Wet 1 van 1999). • Nakoming van artikel 71(1) van die Wet op Munisipale Finansiële Bestuur, 2003 (Wet 56 van 2003). • Die toekenning sal verskans word in 'n Memorandum van Ooreenkoms tussen die Stad Kaapstad en die Departement van Maatskaplike Ontwikkeling. Die Departement sal die uitbreidingsprojek van ontwerp tot konstruksie monitor en sal op die projekbestuurskomitee dien.
Toekenningskriteria	• Die voorgestelde projek moet op grond wees wat deur die munisipaliteit besit word. • Die bestaan van 'n bestuurskomitee bestaande uit amptenare van die Departement, die munisipaliteit en die organisasie sonder winsoogmerk. • Die fasiliteit wat uitgebrei of opgegradeer sal word moet onderling deur die Departement sowel as die munisipaliteit ooreengekom word. • Die munisipaliteit moet oor 'n geloofwaardige begroting beskik vir deurlopende instandhouding. • Die suksesvolle aansoeker moet instem tot die voorwaardes soos uiteengesit in die Memorandum van Ooreenkoms tussen die Departement en die munisipaliteit.

UITBREIDING VAN THE HAVEN-SKUILING, SELKIRKSTRAAT, KAAPSTAD	
Vorige prestasie	Geen fondse is in die verlede van die Departement van Maatskaplike Ontwikkeling na die Stad Kaapstad oorgeplaas.
Geprojekteerde tydsduur	2024/25- en 2025/26- finansiële jare - toekenning word jaarliks hersien.
MTUR-toekennings	2024/25: R6.5 miljoen.
Betalingskedule	Een deel sal tussen Oktober en Desember 2024 geaffekteer word.
Verantwoordelikhede van die provinsiale oordragbeampte en ontvangsbeampte	**Verantwoordelikhede van die provinsiale departement** • Identifiseer risiko's en uitdagings. • Monitor en evalueer implementering. • Woon maandelikse projekvergaderings by en verseker lewering van die ooreenkomste wat bereik is. • Dra fondse oor na munisipaliteit om The Haven-skuiling in Selkirkstraat, Kaapstad uit te brei/in stand te hou. • Nakoming van die “Division of Revenue Act, 2024” (Wet 24 van 2024). **Verantwoordelikhede van die munisipaliteit** • Munisipaliteit moet koste van besigheidsplanne bereken en ‘n Memorandum van Ooreenkoms met die Departement onderteken. • Die munisipaliteit moet kwartaallikse uitgaweverslae by die Departement indien. • Die Munisipale Bestuurder moet aansoek doen om omskakelings en, indien nodig, om onbestede fondse terug te betaal.
Proses vir goedkeuring van toekennings vir die 2025/26- finansiële jaar	'n Aansoek- en modereringsproses sal onderneem word voor die goedkeuring van projekte deur die Rekenpligtige Beampte van die Departement van Maatskaplike Ontwikkeling. Memorandum van Ooreenkoms sal deur alle onderskeie partye onderteken word.

NIEGEMOTORISEERDE VERVOERINFRASTRUKTUUR	
Oordraggewende provinsiale departement	Mobiliteit (Begrotingspos 8)
Strategiese doelwit	Lewer veilige, doeltreffende en geïntegreerde vervoerstelsels in die Wes-Kaap.
Doel van toekenning	Om niegemotoriseerde vervoerinfrastruktuur in die Overstrand-munisipalitiet te verskaf as deel van die Provinsiale Volhoubare Vervoerprogram.
Uitkomsteverklaring	Openbare vervoerinfrastruktuur wat die vestiging van geïntegreerde vervoer binne die Overstrand munisipale konteks ondersteun en wat ooreenstem met die Overstrand Volhoubare Vervoerplan.
Uitsette	Hermanus – konstruksie van sypaadjies en verhewe kruisings (vir verkeerstilstelling en universele toegang) tussen die R43 (TR 28/1) en Mbekistraat.
Prioriteituitkoms(te) van die regering waartoe hierdie toekenning hoofsaaklik bydra	• Nasionale Prioriteit 5: Ruimtelike integrasie, menslike nedersettings en plaaslike regering. • Nasionale Prioriteit 6: Maatskaplike samehorigheid en veilige gemeenskappe. • Nasionale Ontwikkelingsplan – Ekonomie-infrastruktuur – Die grondslag van maatskaplike en ekonomiese ontwikkeling: Toegang tot basiese elektrisiteit, water en sanitasie, en openbare vervoer. • Provinsiale Strategiese Prioriteit 2: Veiligheid. • Fokusareas: Mobiliteit as 'n verbinder van mense, goedere en instansies – stap en fietsry.
Besonderhede vervat in besigheidsplan/ implementeringsplan	**Uitsette:** • Voldoening aan kwaliteit- en ingenieurstandaarde. • Memorandum van Verstandhouding met munisipaliteit/ Oordragbetalingsooreenkoms. • Tydige implementering van projekte. • Implementering teen die einde van die munisipale finansiële jaar (Junie 2025). **Monitering en verslagdoening:** • Maandelikse bestuurskomiteevergaderings. • Maandelikse finansiële/projekprestasieverslae. • Departementele binne-jaar-moniteringsverslagdoening. • Maandelikse tegniese en bestuurskomiteevergaderings. • *Ad hoc*-konstruksievorderingsvergaderings. • Terreinbesoeke. • Afsluitingsverslag. • Departementele jaarlikse interne ouditering.
Voorwaardes	• Nakoming van artikel 38(1)(*j*) van die Wet op Openbare Finansiële Bestuur, 1999 (Wet 1 van 1999). • Nakoming van artikel 71(1) van die Wet op Munisipale Finansiële Bestuur, 2003 (Wet 56 van 2003). • Afhandeling van prestasie- en finansiële ooreenkomste. • Kwartaalprestasieverslae. • Maandelikse finansiële verslae. • Maandelikse tegniese en bestuurskomiteevergaderings. • Projekte goedgekeur deur die tersaaklike munisipale raad.
Toekenningskriteria	Ooreenstemming met die Provinsiale Volhoubare Vervoerprogram.

NIEGEMOTORISEERDE VERVOERINFRASTRUKTUUR	
Rede nie ingesluit in billike aandeel nie	Openbare vervoer is 'n gelyktydige nasionale en provinsiale funksie, met die verantwoordelikheid wat op provinsiale regering geplaas word om munisipaliteite te ondersteun, ingevolge artikel 9(2)(*c*) van die Wet op Nasionale Landvervoer, 2009 (Wet 5 van 2009).
Vorige prestasie	2021/22: R1.282 miljoen; 2022/23: nul; 2023/24: R4 miljoen.
Geprojekteerde tydsduur	2024/25: R1.1 miljoen.
MTUR-toekennings	Toekennings word slegs vir die 2024/25- munisipale finansiële jaar gemaak.
Betalingskedule	Eenmalig - Desember 2024.
Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte	**Verantwoordelikhede van die provinsiale departement** • Maak oordragbetalings. • Voldoen aan ooreenkomste. • Voldoening aan departementele standaarde. • Goedkeuring of verwerping van kontraktuele wysigingsbevele. • Evalueer verslae. • Doen terreinbesoeke. • Verkry sertifikate van artikel 38(1)(*j*) van die Wet op Openbare Finansiële Bestuur, 1999. **Verantwoordelikhede van die munisipaliteite** • Voldoening aan departementele standaarde. • Voldoen aan inhoud van oordragooreenkoms. • Dien maandelikse vorderingsverslae en afsluitingsverslag in na voltooiing van projek. • Dien geouditeerde finansiële jaarstate in. • Dien sertifikate in van artikel 38(1)(*j*) van die Wet op Openbare Finansiële Bestuur, 1999.
Proses vir goedkeuring van toekennings vir die 2025/26- finansiële jaar	Projektoekennings word geïdentifiseer en geprioritiseer ingevolge die Provinsiale Volhoubare Vervoerprogram, Geïntegreerde Vervoerplanne en oorlegpleging met die munisipaliteit.

VOLDOENING AAN AFVALBESTUUR: BOORGATINSTALLASIE EN MONITERING VAN GRONDWATERGEHALTE	
Oordraggewende provinsiale departement	Omgewingsake en Ontwikkelingsbeplanning (Begrotingspos 9)
Strategiese doelwit	• Om die omgewing te beskerm en te verseker dat dit nie skadelik is vir menslike gesondheid en welstand nie. • Om die munisipaliteite se voldoening aan hul afvalbestuurlisensievoorwaardes te verbeter.
Doel van toekenning	Om die voldoening aan afvalbestuurfasiliteite te verbeter en verdere impakte op die omgewing te verlig.
Uitkomsteverklarings	• Om die munisipaliteite by te staan met nakoming en verbetering van hul afvalbestuurlisensievereistes wat met die afvalverwyderingsfasiliteite verband hou. • Om die voldoening aan afvalbestuur op munisipale vlak te verbeter.
Uitsette	Veertien boorgate (7 fasiliteite met 2 boorgate elk) te installeer en sewe (7 fasiliteite) waar eenmalige moniteringstoetse op watergehalte uitgevoer word om die impak van die afvalfasiliteit op grondwatergehalte vas te stel.
Prioriteitsuitkoms(te) van die regering waartoe hierdie toekenning hoofsaaklik bydra	• Nasionale Ontwikkelingsplan 2030 Hoofstuk 5: Omgewingsvolhoubaarheid en veerkragtigheid. • Provinsiale Strategiese Prioriteit 1: Groei en Werksgeleenthede. • Munisipale prioriteite: Watersekerheid.
Besonderhede vervat in implementeringsplan/ besigheidsplan	• Die doel van die befondsing, gedetailleerde projekbeskrywing en waar die installasie van die boorgate en monitering van grondwatergehalte sal plaasvind. • Lys van die lewerings, verkrygingstrategie en 'n projekplan wat ooreenstem met die voorwaardes in die kontraktuele ooreenkomste.
Voorwaardes	• Die fondse moet benut word vir die doel waarvoor dit goedgekeur is, en enige rente wat verdien word moet slegs tot voordeel van die goedgekeurde lewerings in die besigheidsplanne en begroting gebruik word. • Terugbetaling van alle fondse aan die Departement, saam met die rente wat daarop verdien is, en merk die tersaaklike projekverwysingsnommer duidelik, indien die begunstigde versuim om die projek op die vermelde datum(s) te implementeer. • Terugbetaling van enige surplus en/of oorblywende fondse aan die Departement binne 30 werksdae van die beëindiging van die ooreenkomste. • Deelnemers moet binne die projeksiklus bly, met omskakelingsopsies wat op aanneemlike redes gegrond is. • Diensverskaffers moet aangestel word om die boorgatinstallasie en monitering van grondwatergehalte uit te voer. • Deelnemers moet voldoen aan die verslagdoeningsvereistes gedurende die projeksiklus tot voltooiing van die projek. • Die oordragfondse is insluitend van BTW.
Toekenningskriteria	Die munisipale afvalverwyderingsfasiliteite wat vir hierdie projek gekies is, word op die volgende kriteria gebaseer: • Afvalverwyderingsfasiliteite wat geen boorgate vir monitering van grondwatergehalte het nie.

VOLDOENING AAN AFVALBESTUUR: BOORGATINSTALLASIE EN MONITERING VAN GRONDWATERGEHALTE	
	• Die huidige en toekomstige gebruik van stortingsfasiliteit binne die munisipaliteite ten opsigte van die herleiding van die afval na groter fasiliteite om bestuurspogings en potensiële omgewingsimpakte op een plek saam te trek. • Die oorblywende lugspasie vir storting met inagneming van die beskikbare jare en vooruitskatting waar hoogteverlenging vir afvalinsamelings van toepassing kan wees, wat beteken dat meer stortingstyd by sodanige fasiliteite sal plaasvind en langer gepaardgaande moniteringsvereistes. • Daardie munisipaliteite wat Geïntegreerde Afvalbestuursplanne en ander verwante afvalbestuursplanne in plek het. • Aanstelling van aangewese munisipale afvalbestuursbeamptes. • Munisipaliteite wat fasiliteitsoudits en verslagdoening uitvoer en daarby betrokke is. Die implementering van hierdie projek moet in realistiese tydraamwerke haalbaar wees en moet waarde vir geld weerspieël, met 'n hoë impak relatief tot koste.
Vorige prestasie	Nuwe toekenning.
Geprojekteerde tydperk	Toekennings word slegs vir die 2024/25- munisipale finansiële jaar gemaak.
MTEF-toekennings	2024/25: R1.8 miljoen.
Betalingskedule	• Die eenmalige betaling aan die geselekteerde munisipaliteite sal afhang van 'n geldige kontraktuele ooreenkoms tussen die partye en die gepaardgaande vereistes ingevolge die finansiële status ingevolge die Wet op Openbare Finansiële Bestuur, 1999 (Wet 1 van 1999). • Fondse sal ooreenkomstig die 2024-aangesuiwerde begrotingstydraamwerke oorgedra word en die projek sal na verwagting 30 Junie 2025 voltooi word.
Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte	**Verantwoordelikhede van die provinsiale department** • Munisipaliteite in kennis stel van toekenningsbefondsingskriteria en toekenningsproses. • Oorweging en goedkeuring van die oordrag van fondse aan die munisipaliteite vir die installasie van boorgate vir monitering by die geselekteerde afvalstortingsfasiliteite. **Voorsien monitering en ondersteuning aan die munisipaliteite deur:** • Toe te sien dat munisipaliteite aan vereistes voldoen voor betalings gemaak word. • Vordering, risiko's en uitgawemoniteringsmaatreëls aan munisipaliteite te stipuleer. • Vordering, risiko's en uitgawes te monitor. • Tegniese ondersteuningsdiens aan munisipaliteite te lewer. • Koördinering en fasilitering met ander staatsdepartemente en instellings te verskaf waar nodig. • Oorweeg omskakelingsversoeke en maak aanbevelings op grond van of munisipaliteite aan die vereistes voldoen. **Verantwoordelikhede van die munisipaliteite** • Berei geloofwaardige munisipale besigheidsplanne voor ooreenkomstig toekenningsuitsette en -uitkomste en toekenningskriteria. • Memorandum van Ooreenkoms moet deur Munisipale Bestuurder onderteken word.

VOLDOENING AAN AFVALBESTUUR: BOORGATINSTALLASIE EN MONITERING VAN GRONDWATERGEHALTE	
	• Fondse moet aangewend word ooreenkomstig die goedgekeurde kontraktuele ooreenkoms, terme van verwysing en munisipale besigheidsplanne wat die projekvereistes en lewerings omskryf. • Munisipaliteit moet voldoen aan die voorsieningskanaalbestuursprosesse en implementering van die projekte binne die toegekende begrotings en tydige voltooiing binne die jaarlikse tydraamwerke. • Om te verseker dat alle relevante interne munisipale departemente ondersteuning verleen en saamwerk om die sukses van die installasie van grondwaterboorgate en die monitering van grondwatergehalte te verseker. • Om betyds en nougeset aan die vereistes van die Departement te voldoen en vertragings en risiko's te bestuur en versagtende maatreëls toe te pas waar van toepassing. • Ontvangende munisipaliteite moet maandelikse finansiële (besteding) en kwartaallikse nie-finansiële (projekvordering) verslae oor die prestasie van die toekenning indien in ooreenstemming met die voorwaardes soos hierbo uiteengesit. • Die Munisipale Bestuurder moet aansoek doen om omskakelings indien geregtig daarop of om onbestede fondse terug te betaal.
Proses vir goedkeuring van toekennings vir 2025/26- finansiële jaar	Toekennings aan munisipaliteite vir nuwe projekte of bykomende fases sal oorweeg word op grond van algemene kriteria soos reeds genoem, sowel as beskikbaarheid van fondse, vordering met vorige jaar se uitgawes, en strategiese fokus gebaseer op die Departement se databasisinligting wat verkry is deur sy mandaataktiwiteite binne die Wes-Kaap.

MUNISIPALE TOEKENNING VIR AKKREDITERING	
Oordraggewende provinsiale departement	Infrastruktuur (Begrotingspos 10)
Strategiese doelwit	Om munisipaliteite by te staan om geakkrediteerde menslikenedersettingsontwikkelaars te word.
Doel van toekenning	• Om die vestiging van menslikenedersettingseenhede binne geakkrediteerde prioriteitsmunisipaliteite te finansier asook die versterking van die bestaande menslikenedersettingseenhede binne die munisipaliteit. • Om die institusionele kapasiteitsbehoeftes van die munisipaliteit te finansier.
Uitkomsteverklarings	‘n Munisipaliteit met volledige kapasiteit wat menslike nedersettings kan lewer.
Uitsette	Die munisipaliteit sal gemeet word teen die getal personeel wat aangestel word ingevolge die diensstaat om die menslikenedersettingsprogramme te implementeer.
Prioriteitsuitkoms(te) van regering waartoe hierdie toekenning hoofsaaklik bydra	Nasionale Ontwikkelingsplan, en meer spesifiek: • Nasionale Prioriteit 5: Ruimtelike integrasie, menslike nedersettings en plaaslike regering. • Provinsiale Strategiese Prioriteit 1: Groei en Werksgeleenthede. • Provinsiale Strategiese Prioriteit 3: Welstand.
Besonderhede vervat in besigheidsplan/ implementeringsplan	• Teikens, prestasies en sleutel verantwoordelikhede. • Implementeringsproses vir die akkreditering van besigheidsplanne. • Begrotingstoekenning en berekeninge vir die akkreditering van besigheidsplanne. • Tydraamwerk en mylpale vir die akkrediteringsprogramme. • Monitering en verslagdoening.
Voorwaardes	Die provinsiale regering en die munisipaliteit sal ‘n ooreenkoms onderteken waarin die munisipaliteit hul verbind om die gestelde doelwitte te bereik.
Toekenningskriteria	Gebaseer op die beraamde uitgawes in die besigheidsplan soos ingedien by die Departement van Menslike Nedersettings deur die munisipaliteit.
Vorige prestasie	2021/22: R12.500 miljoen; 2022/23: R15 miljoen; 2023/24: R11.907 miljoen.
Geprojekteerde tydsduur	Die program is opgeneem in die departementele strategiese plan vir die tydperk 2024/25 MTUR.
MTUR-toekennings	2024/25: R10 miljoen; 2025/26: R10.450 miljoen; 2026/27: R10.920 miljoen.
Betalingskedule	Fondse sal oorgedra word volgens die ooreenkoms.
Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte	**Verantwoordelikhede van die provinsiale departement** • Publiseer die begrotingstoekennings vir munisipaliteite in die staatskoerant en sluit betalingskedulereëlings/-ooreenkomste. • Moniteer die munisipale prestasie met betrekking tot die toekenning, finansieel en nie-finansieel, en beheerstelsels verwant aan toekenning. • Bied ondersteuning aan munisipaliteite ten opsigte van lewering van menslike nedersettings soos benodig mag word. • Onderneem gestruktureerde en ander besoeke aan munisipaliteite. • Ander voorwaardes soos uiteengesit in die ooreenkoms.

MUNISIPALE TOEKENNING VIR AKKREDITERING	
	Verantwoordelikhede van die munisipaliteite • Nakoming van die terme en voorwaardes van die provinsiale en munisipale prestasie-ooreenkomste. • Alle voorsieningsprosesse moet ooreenkomstig die Wet op Munisipale Finansiële Bestuur, 2003 (Wet 56 van 2003), en ander staatsvoorskrifte geskied. • Toegang te verleen aan provinsiale en nasionale beamptes tot die finansiële rekords met betrekking tot die toekenning. • Moet oor effektiewe en doeltreffende interne beheerprosesse beskik. • Ander voorwaardes soos uiteengesit in die ooreenkoms. • Die Munisipale Bestuurder moet aansoek doen om omskakelings en, indien nodig, onbestede fondse terug te betaal.
Proses vir goedkeuring van toekennings vir die 2025/26- finansiële jaar	Munisipaliteite moet jaarliks aansoek doen om toegang tot befondsing vir hierdie doel.

KAPASITEITSBOUTOEKENNING	
Oordraggewende provinsiale departement	Infrastruktuur (Begrotingspos 10)
Strategiese doelwit	Om ondersteuning aan munisipaliteite te verleen om die Program vir Behuisingsverbruikeropvoeding te fasiliteer om toe te sien dat burgers bemagtig word.
Doel van toekenning	Om die kapasiteit van munisipale instansies te finansier om die verpligte Program vir Behuisingsverbruikeropvoeding uit te voer.
Uitkomsteverklarings	'n Munisipaliteit met volledige kapasiteit wat die Program vir Behuisingsverbruikeropvoeding in sy regsgebied(e) uitvoer.
Uitsette	Die munisipaliteit sal gemeet word aan die getal burgers wat binne die volgende opgevoed is: • Program vir Behuisingsverbruikeropvoeding. • Wes-Kaapse Databasis vir Behuisingsvraag. • Titelakteprogram. • Enige ander tersaaklike kapasiteitsboutaak.
Prioriteitsuitkoms(te) van regering waartoe hierdie toekenning hoofsaaklik bydra	Nasionale Ontwikkelingsplan, en meer spesifiek: • Nasionale Prioriteit 5: Ruimtelike integrasie, menslike nedersettings en plaaslike regering. • Provinsiale Strategiese Prioriteit 1: Groei vir Werksgeleenthede. • Provinsiale Strategiese Prioriteit 3: Welstand.
Besonderhede vervat in besigheidsplan/ implementeringsplan	• Hierdie toekenning sal vereis dat die munisipaliteit behuisingsverbruikersopvoeding moet prioritiseer vir goedgekeurde projekte in sy munisipale regsgebied. • Daar sal van beide entiteite verwag word om 'n Oordragbetalingsooreenkoms te onderteken wat 'n implementeringsplan insluit wat die lewerbare en belangrike verantwoordelikhede uiteensit. • Monitering en verslagdoening.
Voorwaardes	'n Oordragbetalingsooreenkoms sal tussen die provinsiale regering en die munisipaliteit onderteken word wat die munisipaliteit daartoe verbind om 'n stel doelwitte te bereik.
Toekenningskriteria	Gebaseer op goedgekeurde projekte in die besigheidsplanne wat deur die munisipaliteit by die Departement ingedien is.
Vorige prestasie	2021/22: R4.370 miljoen; 2022/2: R2.818 miljoen; 2023/24: R735 000.
Geprojekteerde tydsduur	Die program is in die departementele strategiese plan vir die 2024/25 MTUR geïnkorporeer.
MTUR-toekennings	2024/25: R2.488 miljoen; 2025/26: R2.488 miljoen; 2026/27: R2.600 miljoen.
Betalingskedule	Fondse sal volgens die Oordragbetalingsooreenkoms oorgeplaas word.

KAPASITEITSBOUTOEKENNING	
Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte	**Verantwoordelikhede van die provinsiale departement** • Publiseer die begrotingstoekennings vir munisipaliteite in die staatskoerant en sluit betalingskedulereëlings/-ooreenkomste. • Moniteer die munisipale prestasie met betrekking tot die toekenning, finansieel en nie-finansieel, en beheerstelsels verwant aan toekenning. • Bied ondersteuning aan munisipaliteite met betrekking tot behuisingsverbruikersopvoeding soos benodig mag word. • Onderneem gestruktureerde en ander besoeke aan munisipaliteite. • Ander voorwaardes soos uiteengesit in die ooreenkoms. **Verantwoordelikhede van die munisipaliteite** • Nakoming van die terme en voorwaardes van die provinsiale en munisipale prestasie-ooreenkomste. • Alle voorsieningsprosesse moet ooreenkomstig die Wet op Munisipale Finansiële Bestuur, 2003 (Wet 56 van 2003), en regeringsvoorskrifte. • Gee provinsiale amptenare toegang tot alle finansiële rekords wat met die toekenning verband hou. • Moet oor effektiewe en doeltreffende interne beheerprosesse in beskik. • Ander voorwaardes soos uiteengesit in die ooreenkoms. • Die Munisipale Bestuurder om aansoek te doen vir omskakelings en, indien nodig, om onbestede fondse terug te betaal.
Proses vir goedkeuring van toekennings vir die 2025/26- finansiële jaar	Munisipaliteite moet jaarliks aansoek doen om toegang tot befondsing vir hierdie doel.

TOERISMEGROEIFONDS	
Oordraggewende provinsiale departement	Ekonomiese Ontwikkeling en Toerisme (Begrotingspos 12)
Strategiese doelwit	Die Toerismegroeifonds sal finansiële ondersteuning bied aan samewerkende inisiatiewe wat hoë volume toerisme-aantreklikhede verbeter deur toerisme-infrastruktuurontwikkeling/opgradering en/of plekmaak/mooi-maak intervensies.
Doel van toekenning	Om die opgradering van munisipale toerisme-infrastruktuur by munisipale natuurreservate wat deur die Hessequa-munisipaliteit besit word, te finansier.
Uitkomsteverklarings	Versterk uitvoere en buitelandse verdienste deur toerisme.
Uitsette	Stimuleer ooreenstemmende belegging in toerisme-infrastruktuur.
Prioriteitsuitkoms(te) van regering waartoe hierdie toekenning hoofsaaklik bydra	• Nasionale Prioriteit 2: Ekonomiese transformasie en werkskepping. • Provinsiale Strategiese Prioriteit 1: Groei vir Werksgeleenthede. • Groei vir werksgeleenthede: Prioriteitsfokusgebied: Stimuleer Markgroei deur Uitvoere en Plaaslike Markte.
Besonderhede vervat in besigheidsplan/ implementeringsplan	Die besigheidsplan sluit in 'n projekimplementeringstydlyn, 'n begroting, ‘n kontantvloei, ‘n beskrywing van die werk wat gedoen sal word by die verskillende reservate sowel as die monitoring en evaluering van die projek soos dit vorder.
Voorwaardes	• Ooreenstemmende belegging sal vereis word van óf die suksesvolle begunstigde óf fondse van 'n derde party wat die begunstigde verkry het. • Die programme en projekte waarvoor finansiële ondersteuning gesoek word, moet die vermoë hê om toerisme-aantreklikhede en ervarings te ontwikkel om hulle in staat te stel om te groei en werk te skep. • Oordragte sal gemaak word aan die kwalifiserende munisipaliteite onderhewig aan die bepalings en voorwaardes uiteengesit in die Oordragbetalingsooreenkoms tussen die munisipaliteit en die Departement. • Fondse mag slegs bestee word ooreenkomstig die aktiwiteite en voorwaardes uiteengesit in die Oordragbetalingsooreenkoms.
Toekenningskriteria	**Die munisipaliteit is gekies deur 'n mededingende befondsingsaansoekproses gebaseer op die volgende kriteria:** • Vermoë van die projek om toerismegroei te stimuleer deur infrastruktuurontwikkeling. • Vermoë om medefinansiering (finansieel) vir die projek te verskaf of te verseker. • Demonstreer 'n gevestigde en toepaslike monitering- en evalueringstelsel. • Ten volle aan administratiewe vereistes voldoen. • Die voorgestelde inisiatief moet die potensiaal vir werkskepping; volhoubaarheid; waarde vir geld; en sistemiese verandering demonstreer sowel as spesifieke geleenthede wat bedoel is vir landelike en stedelike en *township*-gebaseerde besighede en besighede in besit van vroue en jeug. • Toepaslike administrasiestelsels moet ooreenstem met goeie bestuursprosesse en robuuste monitering en evaluering moet in die projekontwerp ingebou word. Die Toerismegroeifonds is wyd geadverteer deur sosiale media soos Instagram, X, Facebook, *WhatsApp*-groepe, direkte e-pos en bedryfsnuusbriewe vanaf 2 Mei 2024. Dit is 'n oop fonds, so daar is geen afsnydatum nie, maar eerder wanneer al die fondse toegeken is.

TOERISMEGROEIFONDS	
	’n Driefase-proses word gevolg om begunstigdes vir die fonds te identifiseer. Die proses het voorevaluering, evaluering en beoordeling ingesluit deur die interne beheerspan, die projekevalueringskomitee en die projekberegtingskomitee.
Vorige prestasie	Nuwe toekenning.
Geprojekteerde tydsduur	2024/25- en 2025/26- finansiële jaar.
MTUR-toekennings	2024/25: R500 000; 2025/26: R468 130.
Betalingskedule	Drie oordragbetalings sal in ooreenstemming met die Oordragbetalingsooreenkoms vir die 2024/25 - 2025/26- finansiële jare verwerk word soos hieronder uiteengesit: 1. R500 000 - Desember 2024. 2. R288 000 - Julie 2025. 3. R180 130 - Oktober 2025.
Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte	**Verantwoordelikhede van die provinsiale departement** • Oordrag van fondse na die kwalifiserende munisipaliteite. • Evalueer, berei voor en voltooi alle nodige en tersaaklike dokumentasie wat benodig word vir die oordrag van fondse na die kwalifiserende munisipaliteite. • Monitor die vereistes en uitsette van die Oordragbetalingsooreenkoms met elke kwalifiserende munisipaliteit en verseker nakoming van beide die Departement en munisipaliteite. • Monitor die vordering van die projek deur middel van: - Hou projekvergaderings soos en wanneer benodig. - Evaluering van vorderingsverslae wat deur die munisipaliteit ingedien word en die opstel van moniterings- en evalueringsverslae oor die projek. - Indiening van kwartaalverslae oor fondse wat aan programme en projekte met betrekking tot die Toerismegroeifonds. **Verantwoordelikhede van die munisipaliteite** • Dien 'n besigheidsvoorstel in indien nodig, tensy die oordraggewende Departement die goedgekeurde befondsingsaansoekvorm gebruik as die basis vir die voorbereiding van die Oordragbetalingsooreenkoms. • Onderteken en gaan 'n Oordragbetalingsooreenkoms met die oordraggewende Departement aan. • Monitor projeklewering en stel vorderingsverslae op volgens voorwaardes wat in die Oordragbetalingsooreenkoms uiteengesit word. • Op 'n kwartaallikse of maandelikse basis (soos bepaal deur die projekbehoeftes) voorsien die oordraggewende Departement van ondertekende (deur die HFB/Finansiële Direkteur of ekwivalent) finansiële en nie-finansiële prestasieverslae. • Voorsien ‘n projeksluitingsverslag aan die oordraggewende Departement. • Voldoen aan die verantwoordelikhede en voorwaardes van die oordragbetalingsooreenkoms. • Die Munisipale Bestuurder moet aansoek doen om omskakelings of, indien nodig, onbestede fondse terug te betaal.
Proses vir goedkeuring van toekennings vir die 2025/26- finansiële jaar	'n Projekvoorstel met 'n opgedateerde tydlyn en kontantvloei is deur die munisipaliteit ingedien.

RAMPBESTUURTOEKENNING	
Oordraggewende provinsiale departement	Plaaslike Regering (Begrotingspos 14)
Strategiese doelwit	Koördineer en ondersteun plaaslike, provinsiale en nasionale regering in die voorkoming of vermindering van rampgevaar en verseker vinnige en effektiewe reaksie op potensiële rampe en na-rampherstel.
Doel van toekenning	Om finansiële ondersteuning aan munisipaliteite te verleen om effektiewe en doeltreffende rampbestuursmeganismes in werking te stel.
Uitkomsteverklarings	**Algehele uitkomste:** • Risiko vermindering rakende die verlies van lewens, eiendom en die agteruitgang van die omgewing weens rampvoorvalle. • Onmiddellike nadelige gevolge van rampe word beperk. • Bemagtig die munisipaliteite rakende effektiewe rampreaksie en -herstel. • Verbeter reaksie op noodgevalle. • Ter voldoening aan ’n wetlike vereiste moet die rampbestuursentrum optree as bewaarplek van, en kanaal vir, die verspreiding van inligting oor rampe en ’n elektroniese databasis vir rampbestuur byhou. **Algemene uitkomste:** • Vinnige en doeltreffende reaksie en ondersteuning ten opsigte van potensiële rampvoorvalle en herstelpogings ná rampe. • Verbeterde dienslewering. • Optimale aanwending van skaars hulpbronne.
Uitsette	Effektiewe vermindering van rampgevaar, vinnige reaksie op rampvoorvalle en herstel ná rampe. Groter kapasiteit van munisipaliteite om rampvoorvalle te takel.
Prioriteitsuitkoms(te) van die regering waartoe hierdie toelae hoofsaaklik bydra	• Nasionale Prioriteit 6: Maatskaplike samehorigheid en veilige gemeenskappe. • Provisiale Strategiese Prioriteit 2: Veiligheid.
Besonderhede vervat in besigheidsplan/ implementeringsplan	Die 2024/25-toekenning is gebaseer op 'n ondertekende voorlegging deur die Departement om rampvoorvalreaksiekoste wat reeds deur 'n munisipaliteit aangegaan is, terug te betaal.
Voorwaardes	Fondse moet gebruik word om koste bestee deur die munisipaliteit in 'n groot voorval ten opsigte van die ondertekende voorlegging terug te betaal.
Toekenningskriteria	Hierdie toekenning uit die toelae is daarop gemik om 'n munisipaliteit terug te betaal vir 'n deel van die koste om 'n groot voorval te bestuur.
Vorige prestasie	2020/21: R236 000; 2021/22: R118 000; 2022/23: R118 000.
Geprojekteerde tydsduur	Toekenning sal jaarliks hersien word.
MTUR-toekennings	2024/25: R2.5 miljoen.
Betalingskedule	Oordragbetaling aan die munisipaliteit om onkoste deur die munisipaliteit terug te betaal.

RAMPBESTUURTOEKENNING	
Verantwoordelikhede van die provinsiale oordragbeampte en ontvangsbeampte	**Verantwoordelikhede van die provinsiale departement** • Getekende indiening van bydrae. **Verantwoordelikhede van die munisipaliteite** • Munisipaliteit moet bewys van betaling aan diensverskaffer verskaf.
Proses vir goedkeuring van toekennings vir die 2025/26- finansiële jaar	Die proses vir goedkeuring ten opsigte van ondersteuningsgebiede wat geïdentifiseer is deur geskeduleerde betrokkenheid van plaaslike regerings en die departementele begrotingsproses.

BYLAE

DEEL B: TOEKENNINGS AAN MUNISIPALITEITE

Begrotingspos 3: Provinsiale Tesourie

Kategorie	Distrik Munisipaliteit	Afbakening kode	Munisipaliteit	Wes-Kaap Finansiële Bestuur Vermoë Toekenning			Wes-Kaap Munisipale Finansiële Hersteldienste-toekenning			Begrotingspos 3: Subtotaal		
				Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar		
				2024/25			2024/25			2024/25		
				Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)
A	**Kaapstad**		**Stad Kaapstad**		**150**	**150**					**150**	**150**
B	DC1	WC011	Matzikama		1 600	1 600					1 600	1 600
B	DC1	WC012	Cederberg		1 550	1 550					1 550	1 550
B	DC1	WC013	Bergrivier		775	775					775	775
B	DC1	WC014	Saldanhabaai	1 000	150	1 150				1 000	150	1 150
B	DC1	WC015	Swartland		100	100					100	100
C	DC1	DC1	Weskus Distrik		150	150					150	150
Totaal: Weskus Munisipaliteit				**1 000**	**4 325**	**5 325**				**1 000**	**4 325**	**5 325**
B	DC2	WC022	Witzenberg	150	100	250				150	100	250
B	DC2	WC023	Drakenstein		100	100					100	100
B	DC2	WC024	Stellenbosch		150	150					150	150
B	DC2	WC025	Breede Vallei									
B	DC2	WC026	Langeberg		100	100					100	100
C	DC2	DC2	Kaapse Wynland									
Totaal: Kaapse Wynland Munisipaliteit				**150**	**450**	**600**				**150**	**450**	**600**
B	DC3	WC031	Theewaterskloof	500	200	700				500	200	700
B	DC3	WC032	Overstrand	160	100	260				160	100	260
B	DC3	WC033	Kaap Agulhas		100	100					100	100
B	DC3	WC034	Swellendam	500	150	650				500	150	650
C	DC3	DC3	Overberg	2 750	200	2 950				2 750	200	2 950
Totaal: Overberg Munisipaliteit				**3 910**	**750**	**4 660**				**3 910**	**750**	**4 660**
B	DC4	WC041	Kannaland		1 550	1 550					1 550	1 550
B	DC4	WC042	Hessequa	263	100	363				263	100	363
B	DC4	WC043	Mosselbaai		100	100					100	100
B	DC4	WC044	George	2 000	100	2 100				2 000	100	2 100
B	DC4	WC045	Oudtshoorn	100	575	675				100	575	675
B	DC4	WC047	Bitou		200	200					200	200
B	DC4	WC048	Knysna	150	575	725				150	575	725
C	DC4	DC4	Tuinroete Distrik		200	200					200	200
Totaal: Tuinroete Munisipaliteit				**2 513**	**3 400**	**5 913**				**2 513**	**3 400**	**5 913**
B	DC5	WC051	Laingsburg									
B	DC5	WC052	Prins Albert		200	200					200	200
B	DC5	WC053	Beaufort-Wes	600	2 125	2 725		310	310	600	2 435	3 035
C	DC5	DC5	Sentrale Karoo	750	100	850				750	100	850
Totaal: Sentrale Karoo Distrik				**1 350**	**2 425**	**3 775**		**310**	**310**	**1 350**	**2 735**	**4 085**
Totale Toekennings				**8 923**	**11 500**	**20 423**		**310**	**310**	**8 923**	**11 810**	**20 733**
Ander (Ongeallokeer)				8 837	(8 837)		2 000	(2 000)		10 837	(10 837)	
Fonds deur die Departement weerhou												
Totaal				**17 760**	**2 663**	**20 423**	**2 000**	**(1 690)**	**310**	**19 760**	**973**	**20 733**

Nota1: **Wes-Kaapse Finansiële Bestuur Vermoë Toekenning:**
R8.837 miljoen wat nie in die Provinsiale Koerant 8892, gedateer 7 Maart 2024 toegewys is nie, word toegewys. Boonop gaan R973 000 herprioritiseer word uit Goedere en Dienste en R1.690 miljoen uit die Wes-Kaapse Munisipale Finansiële Hersteldienste-toewysing.

Nota2: **Wes-Kaap Munisipale Finansiële Herstel Dienste Toekenning:**
R2 miljoen wat nie in die Provinsiale Koerant 8892, gedateer 7 Maart 2024 toegewys is nie, word met R1.690 miljoen verminder en word toegewys aan die Wes-Kaapse Finansiële Bestuursvermoë-toewysing.

Begrotingspos 4: Departement van Polisie-toesig en Gemeenskapsveiligheid

Kategorie	Distrik Munisipaliteit	Afbakening kode	Munisipaliteit	Veiligheidsinisiatief-implementering - whole of society-benadering (WOSA)			Verskaf hulpbronne vir beamptes om in die stad kaapstad te dien handhavingsdiens (LES)			Hulpbronbefonding vir stigting en ondersteuning van 'n K9-eenheid			Werwing, opleiding en ontwikkeling van wetstoepassingsbeamptes om in die bevorderingsplan te diens (LEAP)			Hulpbronfondsing vir die vestiging van wetstoepassing landelike veiligheidseenheid			Begrotingspos 4: Subtotaal		
				Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar		
				2024/25			2024/25			2024/25			2024/25			2024/25			2024/25		
				Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)
A	**Kaapstad**		**Stad Kaapstad**				**1 800**	**3 600**	**5 400**				**360 000**		**360 000**				**361 800**	**3 600**	**365 400**
B	DC1	WC011	Matzikama																		
B	DC1	WC012	Cederberg																		
B	DC1	WC013	Bergrivier																		
B	DC1	WC014	Saldanhabaai																		
B	DC1	WC015	Swartland							3 772	400	4 172				5 712		5 712	9 484	400	9 884
C	DC1	DC1	Weskus Distrik	1 000		1 000													1 000		1 000
Totaal: Weskus Munisipaliteit				**1 000**		**1 000**				**3 772**	**400**	**4 172**				**5 712**		**5 712**	**10 484**	**400**	**10 884**
B	DC2	WC022	Witzenberg																		
B	DC2	WC023	Drakenstein																		
B	DC2	WC024	Stellenbosch																		
B	DC2	WC025	Breede Vallei																		
B	DC2	WC026	Langeberg																		
C	DC2	DC2	Kaapse Wynland	1 000		1 000													1 000		1 000
Totaal: Kaapse Wynland Munisipaliteit				**1 000**		**1 000**													**1 000**		**1 000**
B	DC3	WC031	Theewaterskloof																		
B	DC3	WC032	Overstrand							3 772	400	4 172				4 223		4 223	7 995	400	8 395
B	DC3	WC033	Kaap Agulhas																		
B	DC3	WC034	Swellendam																		
C	DC3	DC3	Overberg	1 000		1 000													1 000		1 000
Totaal: Overberg Munisipaliteit				**1 000**		**1 000**				**3 772**	**400**	**4 172**				**4 223**		**4 223**	**8 995**	**400**	**9 395**
B	DC4	WC041	Kannaland																		
B	DC4	WC042	Hessequa																		
B	DC4	WC043	Mosselbaai							3 772	200	3 972							3 772	200	3 972
B	DC4	WC044	George																		
B	DC4	WC045	Oudtshoorn																		
B	DC4	WC047	Bitou																		
B	DC4	WC048	Knysna																		
C	DC4	DC4	Tuinroete Distrik	1 000		1 000													1 000		1 000
Totaal: Tuinroete Munisipaliteit				**1 000**		**1 000**				**3 772**	**200**	**3 972**							**4 772**	**200**	**4 972**
B	DC5	WC051	Laingsburg																		
B	DC5	WC052	Prins Albert																		
B	DC5	WC053	Beaufort-Wes																		
C	DC5	DC5	Sentrale Karoo	581		581													581		581
Totaal: Sentrale Karoo Distrik				**581**		**581**													**581**		**581**
Totale Toekennings				**4 581**		**4 581**	**1 800**	**3 600**	**5 400**	**11 316**	**1 000**	**12 316**	**360 000**		**360 000**	**9 935**		**9 935**	**387 632**	**4 600**	**392 232**
Ander (Ongeallokeer)																					
Fonds deur die Departement weerhou																					
Totaal				**4 581**		**4 581**	**1 800**	**3 600**	**5 400**	**11 316**	**1 000**	**12 316**	**360 000**		**360 000**	**9 935**		**9 935**	**387 632**	**4 600**	**392 232**

Begrotingspos 5: Departement van Onderwys

Kategorie	Distrik Munisipaliteit	Afbakening kode	Munisipaliteit	Veilige skole: Skoolhulpbronbeampteprojek			Begrotingspos 5: Subtotaal		
				Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar		
				2024/25			2024/25		
				Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)
A	**Kaapstad**		**Stad Kaapstad**	**23 600**		**23 600**	**23 600**		**23 600**
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanhabaai						
B	DC1	WC015	Swartland						
C	DC1	DC1	Weskus Distrik						
Totaal: Weskus Munisipaliteit									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Vallei						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Kaapse Wynland						
Totaal: Kaapse Wynland Munisipaliteit									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Kaap Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Totaal: Overberg Munisipaliteit									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mosselbaai						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Tuinroete Distrik						
Totaal: Tuinroete Munisipaliteit									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prins Albert						
B	DC5	WC053	Beaufort-Wes						
C	DC5	DC5	Sentrale Karoo						
Totaal: Sentrale Karoo Distrik									
Totale Toekennings				**23 600**		**23 600**	**23 600**		**23 600**
Ander (Ongeallokeer)									
Fonds deur die Departement weerhou									
Totaal				**23 600**		**23 600**	**23 600**		**23 600**

Begrotingspos 6: Departement van Gesondheid en Welstand

Kategorie	Distrik Munisipaliteit	Afbakening kode	Munisipaliteit	Persoonlike Primêre Gesondheidsorgdiens			Geïntegreerde voeding			MIV EN Vigs			Begrotingspos 6: Subtotaal		
				Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar		
				2024/25			2024/25			2024/25			2024/25		
				Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)
A	**Kaapstad**		**Stad Kaapstad**	**327 662**		**327 662**	**5 909**		**5 909**	**311 883**	**(47 000)**	**264 883**	**645 454**	**(47 000)**	**598 454**
B	DC1	WC011	Matzikama												
B	DC1	WC012	Cederberg												
B	DC1	WC013	Bergrivier												
B	DC1	WC014	Saldanhabaai												
B	DC1	WC015	Swartland												
C	DC1	DC1	Weskus Distrik												
Totaal: Weskus Munisipaliteit															
B	DC2	WC022	Witzenberg												
B	DC2	WC023	Drakenstein												
B	DC2	WC024	Stellenbosch												
B	DC2	WC025	Breede Vallei												
B	DC2	WC026	Langeberg												
C	DC2	DC2	Kaapse Wynland												
Totaal: Kaapse Wynland Munisipaliteit															
B	DC3	WC031	Theewaterskloof												
B	DC3	WC032	Overstrand												
B	DC3	WC033	Kaap Agulhas												
B	DC3	WC034	Swellendam												
C	DC3	DC3	Overberg												
Totaal: Overberg Munisipaliteit															
B	DC4	WC041	Kannaland												
B	DC4	WC042	Hessequa												
B	DC4	WC043	Mosselbaai												
B	DC4	WC044	George												
B	DC4	WC045	Oudtshoorn												
B	DC4	WC047	Bitou												
B	DC4	WC048	Knysna												
C	DC4	DC4	Tuinroete Distrik												
Totaal: Tuinroete Munisipaliteit															
B	DC5	WC051	Laingsburg												
B	DC5	WC052	Prins Albert												
B	DC5	WC053	Beaufort-Wes												
C	DC5	DC5	Sentrale Karoo												
Totaal: Sentrale Karoo Distrik															
Totale Toekennings				**327 662**		**327 662**	**5 909**		**5 909**	**311 883**	**(47 000)**	**264 883**	**645 454**	**(47 000)**	**598 454**
Ander (Ongeallokeer)															
Fonds deur die Departement weerhou															
Totaal				**327 662**		**327 662**	**5 909**		**5 909**	**311 883**	**(47 000)**	**264 883**	**645 454**	**(47 000)**	**598 454**

Begrotingspos 7: Departement van Maatskaplike Ontwikkeling

Kategorie	Distrik Munisipaliteit	Afbakening kode	Munisipaliteit	Uitbreiding van die "Haven" Skuiling			Begrotingspos 7: Subtotaal		
				Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar		
				2024/25			2024/25		
				Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)
A	**Kaapstad**		**Stad Kaapstad**	**6 500**		**6 500**	**6 500**		**6 500**
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanhabaai						
B	DC1	WC015	Swartland						
C	DC1	DC1	Weskus Distrik						
Totaal: Weskus Munisipaliteit									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Vallei						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Kaapse Wynland						
Totaal: Kaapse Wynland Munisipaliteit									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Kaap Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg						
Totaal: Overberg Munisipaliteit									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mosselbaai						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Tuinroete Distrik						
Totaal: Tuinroete Munisipaliteit									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prins Albert						
B	DC5	WC053	Beaufort-Wes						
C	DC5	DC5	Sentrale Karoo						
Totaal: Sentrale Karoo Distrik									
Totale Toekennings				**6 500**		**6 500**	**6 500**		**6 500**
Ander (Ongeallokeer)									
Fonds deur die Departement weerhou									
Totaal				**6 500**		**6 500**	**6 500**		**6 500**

Begrotingspos 8: Departement Wes-Kaap Mobiliteit

Kategorie	Distrik Munisipaliteit	Afbakening kode	Munisipaliteit	Voorsiening vir persone met spesiale behoeftes			George Geïntegreerde Openbare Vervoernetwerk - Bedryf			Wes-Kaap Munisipale Finansiële Hersteldienste-toekenning			Nie Gemotoriseerde Vervoer Infrastruktuur			Begrotingspos 8: Subtotaal		
				Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar		
				2024/25			2024/25			2024/25			2024/25			2024/25		
				Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)
A	**Kaapstad**		**Stad Kaapstad**	**10 000**		**10 000**										**10 000**		**10 000**
B	DC1	WC011	Matzikama															
B	DC1	WC012	Cederberg															
B	DC1	WC013	Bergrivier															
B	DC1	WC014	Saldanhabaai															
B	DC1	WC015	Swartland															
C	DC1	DC1	Weskus Distrik															
Totaal: Weskus Munisipaliteit																		
B	DC2	WC022	Witzenberg															
B	DC2	WC023	Drakenstein															
B	DC2	WC024	Stellenbosch							628		628				628		628
B	DC2	WC025	Breede Vallei															
B	DC2	WC026	Langeberg															
C	DC2	DC2	Kaapse Wynland							939		939				939		939
Totaal: Kaapse Wynland Munisipaliteit										**1 567**		**1 567**				**1 567**		**1 567**
B	DC3	WC031	Theewaterskloof															
B	DC3	WC032	Overstrand											1 100	1 100		1 100	1 100
B	DC3	WC033	Kaap Agulhas															
B	DC3	WC034	Swellendam															
C	DC3	DC3	Overberg															
Totaal: Overberg Munisipaliteit														**1 100**	**1 100**		**1 100**	**1 100**
B	DC4	WC041	Kannaland															
B	DC4	WC042	Hessequa															
B	DC4	WC043	Mosselbaai															
B	DC4	WC044	George				257 994	40 000	297 994	628		628				258 622	40 000	298 622
B	DC4	WC045	Oudtshoorn															
B	DC4	WC047	Bitou															
B	DC4	WC048	Knysna															
C	DC4	DC4	Tuinroete Distrik							939		939				939		939
Totaal: Tuinroete Munisipaliteit							**257 994**	**40 000**	**297 994**	**1 567**		**1 567**				**259 561**	**40 000**	**299 561**
B	DC5	WC051	Laingsburg															
B	DC5	WC052	Prins Albert															
B	DC5	WC053	Beaufort-Wes															
C	DC5	DC5	Sentrale Karoo															
Totaal: Sentrale Karoo Distrik																		
Totale Toekennings				**10 000**		**10 000**	**257 994**	**40 000**	**297 994**	**3 134**		**3 134**		**1 100**	**1 100**	**271 128**	**41 100**	**312 228**
Ander (Ongeallokeer)																		
Fonds deur die Departement weerhou																		
Totaal				**10 000**		**10 000**	**257 994**	**40 000**	**297 994**	**3 134**		**3 134**		**1 100**	**1 100**	**271 128**	**41 100**	**312 228**

Begrotingspos 9: Departement van Omgewingsake en Ontwikkelingsbeplanning

Kategorie	Distrik Munisipaliteit	Afbakening kode	Munisipaliteit	RSEP-program - Munisipale projekte			Voldoening Van Afvalbestuur: Boorgatinstallasie En Grondwatergehalte Monitering			Begrotingspos 9: Subtotaal		
				Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar		
				2024/25			2024/25			2024/25		
				Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)
A	**Kaapstad**		**Stad Kaapstad**									
B	DC1	WC011	Matzikama									
B	DC1	WC012	Cederberg					515	515		515	515
B	DC1	WC013	Bergrivier	1 000		1 000				1 000		1 000
B	DC1	WC014	Saldanhabaai									
B	DC1	WC015	Swartland									
C	DC1	DC1	Weskus Distrik									
Totaal: Weskus Munisipaliteit				**1 000**		**1 000**		**515**	**515**	**1 000**	**515**	**1 515**
B	DC2	WC022	Witzenberg					257	257		257	257
B	DC2	WC023	Drakenstein									
B	DC2	WC024	Stellenbosch	1 500		1 500				1 500		1 500
B	DC2	WC025	Breede Vallei	1 030		1 030				1 030		1 030
B	DC2	WC026	Langeberg									
C	DC2	DC2	Kaapse Wynland									
Totaal: Kaapse Wynland Munisipaliteit				**2 530**		**2 530**		**257**	**257**	**2 530**	**257**	**2 787**
B	DC3	WC031	Theewaterskloof	900		900				900		900
B	DC3	WC032	Overstrand									
B	DC3	WC033	Kaap Agulhas	770		770				770		770
B	DC3	WC034	Swellendam	700		700		257	257	700	257	957
C	DC3	DC3	Overberg									
Totaal: Overberg Munisipaliteit				**2 370**		**2 370**		**257**	**257**	**2 370**	**257**	**2 627**
B	DC4	WC041	Kannaland									
B	DC4	WC042	Hessequa	700		700		257	257	700	257	957
B	DC4	WC043	Mosselbaai	700		700				700		700
B	DC4	WC044	George									
B	DC4	WC045	Oudtshoorn					257	257		257	257
B	DC4	WC047	Bitou									
B	DC4	WC048	Knysna									
C	DC4	DC4	Tuinroete Distrik									
Totaal: Tuinroete Munisipaliteit				**1 400**		**1 400**		**514**	**514**	**1 400**	**514**	**1 914**
B	DC5	WC051	Laingsburg									
B	DC5	WC052	Prins Albert					257	257		257	257
B	DC5	WC053	Beaufort-Wes									
C	DC5	DC5	Sentrale Karoo									
Totaal: Sentrale Karoo Distrik								**257**	**257**		**257**	**257**
Totale Toekennings				**7 300**		**7 300**		**1 800**	**1 800**	**7 300**	**1 800**	**9 100**
Ander (Ongeallokeer)												
Fonds deur die Departement weerhou												
Totaal				**7 300**		**7 300**		**1 800**	**1 800**	**7 300**	**1 800**	**9 100**

Begrotingspos 10: Departement van Infrastruktuur

Kategorie	Distrik Munisipaliteit	Afbakening kode	Munisipaliteit	Finansiële hulp aan munisipaliteite vir instandhouding en konstruksie van vervoerinfrastruktuur			Ontwikkelingstoelae vir menslike nedersettings (Begunstigdes)			Munisipale Akkreditering Toekenning			Kapasiteitsbou Toekenning		
				Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar		
				2024/25			2024/25			2024/25			2024/25		
				Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)
A	**Kaapstad**		**Stad Kaapstad**				**307 920**		**307 920**	**5 000**	**6 897**	**11 897**			
B	DC1	WC011	Matzikama	95	6 725	6 820	55 270	39 806	95 076						
B	DC1	WC012	Cederberg				3 820	(462)	3 358						
B	DC1	WC013	Bergrivier	140	830	970	30 548	(2 995)	27 553						
B	DC1	WC014	Saldanhabaai	130	(5)	125	77 057	(27 681)	49 376						
B	DC1	WC015	Swartland	170		170	164 948	(1 447)	163 501				249		249
C	DC1	DC1	Weskus Distrik												
Totaal: Weskus Munisipaliteit				**535**	**7 550**	**8 085**	**331 643**	**7 221**	**338 864**				**249**		**249**
B	DC2	WC022	Witzenberg	1 375	7 461	8 836	25 000	(1 736)	23 264				249		249
B	DC2	WC023	Drakenstein	11 300	(1 425)	9 875	44 888	(34 087)	10 801				249		249
B	DC2	WC024	Stellenbosch	345	35	380	18 692	(13 596)	5 096				249		249
B	DC2	WC025	Breede Vallei	200	10	210	1 807	20 174	21 981				497		497
B	DC2	WC026	Langeberg	130	15	145		5 003	5 003						
C	DC2	DC2	Kaapse Wynland												
Totaal: Kaapse Wynland Munisipaliteit				**13 350**	**6 096**	**19 446**	**90 387**	**(24 242)**	**66 145**				**1 244**		**1 244**
B	DC3	WC031	Theewaterskloof	170	6 265	6 435	12 000	(545)	11 455						
B	DC3	WC032	Overstrand	450	6 990	7 440	90 110	2 606	92 716						
B	DC3	WC033	Kaap Agulhas	90	(5)	85	3 364	2 000	5 364				249		249
B	DC3	WC034	Swellendam	60	(10)	50	97 971	(511)	97 460						
C	DC3	DC3	Overberg												
Totaal: Overberg Munisipaliteit				**770**	**13 240**	**14 010**	**203 445**	**3 550**	**206 995**				**249**		**249**
B	DC4	WC041	Kannaland				14 167	(3 441)	10 726						
B	DC4	WC042	Hessequa	130	65	195	14 582	(3 643)	10 939						
B	DC4	WC043	Mosselbaai	2 065	1 582	3 647	45 644	(29 608)	16 036				249		249
B	DC4	WC044	George	450		450	10 098	(2 740)	7 358				497		497
B	DC4	WC045	Oudtshoorn	190	800	990	11 585		11 585						
B	DC4	WC047	Bitou	180	(40)	140	83 553	(37 056)	46 497						
B	DC4	WC048	Knysna	130	(50)	80	29 880	(6 756)	23 124						
C	DC4	DC4	Tuinroete Distrik							5 000		5 000			
Totaal: Tuinroete Munisipaliteit				**3 145**	**2 357**	**5 502**	**209 509**	**(83 244)**	**126 265**	**5 000**		**5 000**	**746**		**746**
B	DC5	WC051	Laingsburg	50	150	200	888	3 519	4 407						
B	DC5	WC052	Prins Albert	50		50									
B	DC5	WC053	Beaufort-Wes				1 437	(1 437)							
C	DC5	DC5	Sentrale Karoo												
Totaal: Sentrale Karoo Distrik				**100**	**150**	**250**	**2 325**	**2 082**	**4 407**						
Totale Toekennings				**17 900**	**29 393**	**47 293**	**1 145 229**	**(94 633)**	**1 050 596**	**10 000**	**6 897**	**16 897**	**2 488**		**2 488**
Ander (Ongeallokeer)				18 000	(18 000)										
Fonds deur die Departement weerhou							430 141	90 315	520 456						
Totaal				**35 900**	**11 393**	**47 293**	**1 575 370**	**(4 318)**	**1 571 052**	**10 000**	**6 897**	**16 897**	**2 488**		**2 488**

Note 1 **Fondse deur die Munisipaliteit weerhou**	Ontwikkelingstoelae vir menslike nedersettings (Begunstigdes)		
	2024/25 Totaal Toekenning (R'000)	**2024/25 Fondse deur die Departement weerhou Toekennings (R'000)**	**2024/25 Munisipaliteit Toekennings (R'000)**
Departementele prioriteitsprojek	250 783	25 798	276 581
Individuele subsidies, insluitend "FLISP"	120 200	70 608	190 808
NHBRC	13 000	(2 401)	10 599
Behuisingsontwikkelingsagentskap	22 000	-	22 000
OPSCAP	16 558	(4 458)	12 100
Sekuriteit, Vandalisme en Bewaringskoste	7 600	768	8 368
Totaal	**430 141**	**90 315**	**520 456**

Uit bogenoemde, beplan die Departement om die volgende bedrae per munisipaliteit te bestee.

Afbakening Kode	Munisipaliteit	2024/25 Totaal Toekenning (R'000)	2024/25 Fondse deur die Departement weerhou Toekennings (R'000)	2024/25 Munisipaliteit Toekennings (R'000)
METRO	Stad Kaapstad	307 920		307 920
WC012	Cederberg	4 358	1 000	3 358
WC023	Drakenstein	21 011	10 210	10 801
WC025	Breede Valley	32 281	10 300	21 981
WC043	Mossel Baai	23 236	7 200	16 036
WC044	George	92 741	85 383	7 358
WC041	Kannaland	14 776	4 050	10 726
WC047	Bitou	63 457	16 960	46 497
Totaal		**559 780**	**135 103**	**424 677**

Begrotingspos 10: Departement van Infrastruktuur

Kategorie	Distrik Munisipaliteit	Afbakening kode	Munisipaliteit	Provinsiale bydrae tot die versnelling van behuisingslewering			Toekenning vir die herstel van titelaktes			Informele Nedersettings Opgradering Vennootskap Toekenning			Begrotingspos 10: Subtotaal		
				Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar		
				2024/25			2024/25			2024/25			2024/25		
				Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)
A	**Kaapstad**		**Stad Kaapstad**				**8 267**	**(1 260)**	**7 007**				**321 187**	**5 637**	**326 824**
B	DC1	WC011	Matzikama	4 378	1 893	6 271				3 123	6 133	9 256	62 866	54 557	117 423
B	DC1	WC012	Cederberg		4 517	4 517	24	306	330	5 936	(2 581)	3 355	9 780	1 780	11 560
B	DC1	WC013	Bergrivier		5 619	5 619	140	187	327				30 828	3 641	34 469
B	DC1	WC014	Saldanhabaai				275	110	385	20 042	(7 956)	12 086	97 504	(35 532)	61 972
B	DC1	WC015	Swartland				30		30	18 686	(10 762)	7 924	184 083	(12 209)	171 874
C	DC1	DC1	Weskus Distrik												
Totaal: Weskus Munisipaliteit				**4 378**	**12 029**	**16 407**	**469**	**603**	**1 072**	**47 787**	**(15 166)**	**32 621**	**385 061**	**12 237**	**397 298**
B	DC2	WC022	Witzenberg	7 788	3 692	11 480				1 532	(1 532)		35 944	7 885	43 829
B	DC2	WC023	Drakenstein		5 137	5 137	523	(76)	447	2 500	(1 500)	1 000	59 460	(31 951)	27 509
B	DC2	WC024	Stellenbosch		6 400	6 400	803		803	18 550	7 712	26 262	38 639	551	39 190
B	DC2	WC025	Breede Vallei				1 457	(70)	1 387	2 609	(2 609)		6 570	17 505	24 075
B	DC2	WC026	Langeberg				203	27	230	35 099	582	35 681	35 432	5 627	41 059
C	DC2	DC2	Kaapse Wynland												
Totaal: Kaapse Wynland Munisipaliteit				**7 788**	**15 229**	**23 017**	**2 986**	**(119)**	**2 867**	**60 290**	**2 653**	**62 943**	**176 045**	**(383)**	**175 662**
B	DC3	WC031	Theewaterskloof				1 911	154	2 065	68 983	(56 700)	12 283	83 064	(50 826)	32 238
B	DC3	WC032	Overstrand		1 742	1 742	187		187	7 429	9 000	16 429	98 176	20 338	118 514
B	DC3	WC033	Kaap Agulhas				43		43	1 051		1 051	4 797	1 995	6 792
B	DC3	WC034	Swellendam	10 075	14 366	24 441				8 638	(8 638)		116 744	5 207	121 951
C	DC3	DC3	Overberg												
Totaal: Overberg Munisipaliteit				**10 075**	**16 108**	**26 183**	**2 141**	**154**	**2 295**	**86 101**	**(56 338)**	**29 763**	**302 781**	**(23 286)**	**279 495**
B	DC4	WC041	Kannaland	4 800		4 800	403		403	500	(500)		19 870	(3 941)	15 929
B	DC4	WC042	Hessequa	4 595	10 067	14 662	274		274	2 257	68	2 325	21 838	6 557	28 395
B	DC4	WC043	Mosselbaai				775	(229)	546	13 000	(2 000)	11 000	61 733	(30 255)	31 478
B	DC4	WC044	George				91	276	367	10 000	(5 000)	5 000	21 136	(7 464)	13 672
B	DC4	WC045	Oudtshoorn				167		167	1 885	1 548	3 433	13 827	2 348	16 175
B	DC4	WC047	Bitou				1 176	(1 176)		16 650	27	16 677	101 559	(38 245)	63 314
B	DC4	WC048	Knysna				828	(828)		2 400		2 400	33 238	(7 634)	25 604
C	DC4	DC4	Tuinroete Distrik										5 000		5 000
Totaal: Tuinroete Munisipaliteit				**9 395**	**10 067**	**19 462**	**3 714**	**(1 957)**	**1 757**	**46 692**	**(5 857)**	**40 835**	**278 201**	**(78 634)**	**199 567**
B	DC5	WC051	Laingsburg				287		287				1 225	3 669	4 894
B	DC5	WC052	Prins Albert				60		60	222	(222)		332	(222)	110
B	DC5	WC053	Beaufort-Wes				90		90				1 527	(1 437)	90
C	DC5	DC5	Sentrale Karoo												
Totaal: Sentrale Karoo Distrik							**437**		**437**	**222**	**(222)**		**3 084**	**2 010**	**5 094**
Totale Toekennings				**31 636**	**53 433**	**85 069**	**18 014**	**(2 579)**	**15 435**	**241 092**	**(74 930)**	**166 162**	**1 466 359**	**(82 419)**	**1 383 940**
Ander (Ongeallokeer)													18 000	(18 000)	
Fonds deur die Departement weerhou				7 768	25 266	33 034				141 223	74 930	216 153	579 132	190 511	769 643
Totaal				**39 404**	**78 699**	**118 103**	**18 014**	**(2 579)**	**15 435**	**382 315**		**382 315**	**2 063 491**	**90 092**	**2 153 583**

Nota2: Provinsiale bydrae tot die versnelling van behuisingslewering:
Die R25.266 miljoen is fondse wat deur die departement behou word vir departementele prioriteitsprojekte.

Note 3:Informele Nedersettings Opgradering Vennootskap Toekenning
Uit bogenoemde, beplan die Departement om die volgende bedrae per munisipaliteit te bestee.

Afbakening Kode	Munisipaliteit	2024/25 Aangepaste toekenning (R'000)	2024/25 Fondse deur die Departement weerhou Toekennings (R'000)	2024/25 Aangepaste Munisipaliteit toekenning (R'000)
METRO	Stad Kaapstad	114 417	114 417	-
WC032	Overstrand	16 729	300	16 429
WC031	George	113 719	101 436	12 283
Total Allocated		**244 865**	**216 153**	**28 712**

Begrotingspos 12: Departement van Ekonomiese Ontwikkeling en Toerisme

Kategorie	Distrik Munisipaliteit	Afbakening kode	Munisipaliteit	Verskaf Hulpbronne vir die Toersimeveiligheidswetstoepassingseenheidsprojek			Toerisme Groei Fonds			Begrotingspos 12: Subtotaal		
				Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar		
				2024/25			2024/25			2024/25		
				Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)
A	**Kaapstad**		**Stad Kaapstad**	**2 000**		**2 000**				**2 000**		**2 000**
B	DC1	WC011	Matzikama									
B	DC1	WC012	Cederberg									
B	DC1	WC013	Bergrivier									
B	DC1	WC014	Saldanhabaai									
B	DC1	WC015	Swartland									
C	DC1	DC1	Weskus Distrik									
Totaal: Weskus Munisipaliteit												
B	DC2	WC022	Witzenberg									
B	DC2	WC023	Drakenstein									
B	DC2	WC024	Stellenbosch									
B	DC2	WC025	Breede Vallei									
B	DC2	WC026	Langeberg									
C	DC2	DC2	Kaapse Wynland									
Totaal: Kaapse Wynland Munisipaliteit												
B	DC3	WC031	Theewaterskloof									
B	DC3	WC032	Overstrand									
B	DC3	WC033	Kaap Agulhas									
B	DC3	WC034	Swellendam									
C	DC3	DC3	Overberg									
Totaal: Overberg Munisipaliteit												
B	DC4	WC041	Kannaland									
B	DC4	WC042	Hessequa					500	500		500	500
B	DC4	WC043	Mosselbaai									
B	DC4	WC044	George									
B	DC4	WC045	Oudtshoorn									
B	DC4	WC047	Bitou									
B	DC4	WC048	Knysna									
C	DC4	DC4	Tuinroete Distrik									
Totaal: Tuinroete Munisipaliteit								**500**	**500**		**500**	**500**
B	DC5	WC051	Laingsburg									
B	DC5	WC052	Prins Albert									
B	DC5	WC053	Beaufort-Wes									
C	DC5	DC5	Sentrale Karoo									
Totaal: Sentrale Karoo Distrik												
Totale Toekennings				**2 000**		**2 000**		**500**	**500**	**2 000**	**500**	**2 500**
Ander (Ongeallokeer)												
Fonds deur die Departement weerhou												
Totaal				**2 000**		**2 000**		**500**	**500**	**2 000**	**500**	**2 500**

Begrotingspos 13: Departement van Kultuursake en Sport

Kategorie	Distrik Munisipaliteit	Afbakening kode	Munisipaliteit	Ontwikkeling van sport- en ontspanningsfasiliteite			Toekenning vir gemeenskapsbiblioteekdienste			Biblioteekdienste vervangingsbefondsing vir mees kwesbare B3-munisipaliteite			Biblioteekdienste: Metro-biblioteektoelae		
				Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar		
				2024/25			2024/25			2024/25			2024/25		
				Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)
A	**Kaapstad**		**Stad Kaapstad**				**55 339**		**55 339**				**5 657**		**5 657**
B	DC1	WC011	Matzikama	1 200		1 200	3 381		3 381	5 820		5 820			
B	DC1	WC012	Cederberg							6 288		6 288			
B	DC1	WC013	Bergrivier				3 379		3 379	5 015		5 015			
B	DC1	WC014	Saldanhabaai				8 728		8 728						
B	DC1	WC015	Swartland	500		500	5 480		5 480	6 572		6 572			
C	DC1	DC1	Weskus Distrik												
Totaal: Weskus Munisipaliteit				**1 700**		**1 700**	**20 968**		**20 968**	**23 695**		**23 695**			
B	DC2	WC022	Witzenberg				4 271		4 271	6 412		6 412			
B	DC2	WC023	Drakenstein				20 800		20 800						
B	DC2	WC024	Stellenbosch				11 333		11 333						
B	DC2	WC025	Breede Vallei				11 504		11 504						
B	DC2	WC026	Langeberg				4 058		4 058	6 799		6 799			
C	DC2	DC2	Kaapse Wynland												
Totaal: Kaapse Wynland Munisipaliteit							**51 966**		**51 966**	**13 211**		**13 211**			
B	DC3	WC031	Theewaterskloof				2 929		2 929	7 009		7 009			
B	DC3	WC032	Overstrand				8 608		8 608						
B	DC3	WC033	Kaap Agulhas							8 277		8 277			
B	DC3	WC034	Swellendam							6 340		6 340			
C	DC3	DC3	Overberg												
Totaal: Overberg Munisipaliteit							**11 537**		**11 537**	**21 626**		**21 626**			
B	DC4	WC041	Kannaland							3 559		3 559			
B	DC4	WC042	Hessequa				4 324		4 324	7 085		7 085			
B	DC4	WC043	Mosselbaai				10 469		10 469						
B	DC4	WC044	George	460		460	11 570		11 570						
B	DC4	WC045	Oudtshoorn				8 019		8 019						
B	DC4	WC047	Bitou				2 815		2 815	9 908		9 908			
B	DC4	WC048	Knysna				11 113		11 113						
C	DC4	DC4	Tuinroete Distrik												
Totaal: Tuinroete Munisipaliteit				**460**		**460**	**48 310**		**48 310**	**20 552**		**20 552**			
B	DC5	WC051	Laingsburg				1 000		1 000	1 687		1 687			
B	DC5	WC052	Prins Albert				250		250	2 073		2 073			
B	DC5	WC053	Beaufort-Wes		1 100	1 100	1 500		1 500	7 060		7 060			
C	DC5	DC5	Sentrale Karoo												
Totaal: Sentrale Karoo Distrik					**1 100**	**1 100**	**2 750**		**2 750**	**10 820**		**10 820**			
Totale Toekennings				**2 160**	**1 100**	**3 260**	**190 870**		**190 870**	**89 904**		**89 904**	**5 657**		**5 657**
Ander (Ongeallokeer)															
Fonds deur die Departement weerhou															
Totaal				**2 160**	**1 100**	**3 260**	**190 870**		**190 870**	**89 904**		**89 904**	**5 657**		**5 657**

Begrotingspos 13: Departement van Kultuursake en Sport

Kategorie	Distrik Munisipaliteit	Afbakening kode	Munisipaliteit	Om Stad Kaapstad in staat te stel om tydskrifte en koerante vir openbare biblioteke aan te skaf			Begrotingspos 13: Subtotaal		
				Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar		
				2024/25		2024/25	2024/25		
				Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)
A	**Kaapstad**		**Stad Kaapstad**	**1 448**		**1 448**	**62 444**		**62 444**
B	DC1	WC011	Matzikama				10 401		10 401
B	DC1	WC012	Cederberg				6 288		6 288
B	DC1	WC013	Bergrivier				8 394		8 394
B	DC1	WC014	Saldanhabaai				8 728		8 728
B	DC1	WC015	Swartland				12 552		12 552
C	DC1	DC1	Weskus Distrik						
Totaal: Weskus Munisipaliteit							**46 363**		**46 363**
B	DC2	WC022	Witzenberg				10 683		10 683
B	DC2	WC023	Drakenstein				20 800		20 800
B	DC2	WC024	Stellenbosch				11 333		11 333
B	DC2	WC025	Breede Vallei				11 504		11 504
B	DC2	WC026	Langeberg				10 857		10 857
C	DC2	DC2	Kaapse Wynland						
Totaal: Kaapse Wynland Munisipaliteit							**65 177**		**65 177**
B	DC3	WC031	Theewaterskloof				9 938		9 938
B	DC3	WC032	Overstrand				8 608		8 608
B	DC3	WC033	Kaap Agulhas				8 277		8 277
B	DC3	WC034	Swellendam				6 340		6 340
C	DC3	DC3	Overberg						
Totaal: Overberg Munisipaliteit							**33 163**		**33 163**
B	DC4	WC041	Kannaland				3 559		3 559
B	DC4	WC042	Hessequa				11 409		11 409
B	DC4	WC043	Mosselbaai				10 469		10 469
B	DC4	WC044	George				12 030		12 030
B	DC4	WC045	Oudtshoorn				8 019		8 019
B	DC4	WC047	Bitou				12 723		12 723
B	DC4	WC048	Knysna				11 113		11 113
C	DC4	DC4	Tuinroete Distrik						
Totaal: Tuinroete Munisipaliteit							**69 322**		**69 322**
B	DC5	WC051	Laingsburg				2 687		2 687
B	DC5	WC052	Prins Albert				2 323		2 323
B	DC5	WC053	Beaufort-Wes				8 560	1 100	9 660
C	DC5	DC5	Sentrale Karoo						
Totaal: Sentrale Karoo Distrik							**13 570**	**1 100**	**14 670**
Totale Toekennings				**1 448**		**1 448**	**290 039**	**1 100**	**291 139**
Ander (Ongeallokeer)									
Fonds deur die Departement weerhou									
Totaal				**1 448**		**1 448**	**290 039**	**1 100**	**291 139**

Begrotingspos 14: Departement van Plaaslike Regering

Kategorie	Distrik Munisipaliteit	Afbakening kode	Munisipaliteit	Rampbestuurtoelaag			Munisipale dienslewering en kapasiteitsboutoekenning			Thusong Dienssentrums-toekenning (Volhoubaarheid: Bedryfsondersteuningstoekenning)			Gemeenskapsontwikkelingswerker Operasionele Ondersteuningstoekenning			Wes-Kaap Munisipale Ingrypingstoekenning		
				Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar		
				2024/25			2024/25			2024/25			2024/25			2024/25		
				Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)
A	**Kaapstad**		**Stad Kaapstad**					**650**	**650**				**1 018**		**1 018**			
B	DC1	WC011	Matzikama							150		150	94		94		400	400
B	DC1	WC012	Cederberg										151		151		600	600
B	DC1	WC013	Bergrivier					750	750									
B	DC1	WC014	Saldanhabaai					250	250				76		76			
B	DC1	WC015	Swartland							150		150	38		38			
C	DC1	DC1	Weskus Distrik					400	400				76		76			
Totaal: Weskus Munisipaliteit								**1 400**	**1 400**	**300**		**300**	**435**		**435**		**1 000**	**1 000**
B	DC2	WC022	Witzenberg							150		150	132		132			
B	DC2	WC023	Drakenstein										113		113			
B	DC2	WC024	Stellenbosch										38		38			
B	DC2	WC025	Breede Vallei										94		94			
B	DC2	WC026	Langeberg										38		38			
C	DC2	DC2	Kaapse Wynland					200	200				76		76			
Totaal: Kaapse Wynland Munisipaliteit								**200**	**200**	**150**		**150**	**491**		**491**			
B	DC3	WC031	Theewaterskloof							146		146	113		113			
B	DC3	WC032	Overstrand										76		76			
B	DC3	WC033	Kaap Agulhas										57		57			
B	DC3	WC034	Swellendam					600	600									
C	DC3	DC3	Overberg					700	700				57		57			
Totaal: Overberg Munisipaliteit								**1 300**	**1 300**	**146**		**146**	**303**		**303**			
B	DC4	WC041	Kannaland										113		113			
B	DC4	WC042	Hessequa							150		150	38		38			
B	DC4	WC043	Mosselbaai										57		57			
B	DC4	WC044	George		2 500	2 500				150		150	94		94			
B	DC4	WC045	Oudtshoorn										57		57		1 000	1 000
B	DC4	WC047	Bitou					500	500				19		19			
B	DC4	WC048	Knysna										57		57			
C	DC4	DC4	Tuinroete Distrik					1 200	1 200									
Totaal: Tuinroete Munisipaliteit					**2 500**	**2 500**		**1 700**	**1 700**	**300**		**300**	**435**		**435**		**1 000**	**1 000**
B	DC5	WC051	Laingsburg										76		76		560	560
B	DC5	WC052	Prins Albert					454	454	150		150	76		76		500	500
B	DC5	WC053	Beaufort-Wes										226		226		2 241	2 241
C	DC5	DC5	Sentrale Karoo														600	600
Totaal: Sentrale Karoo Distrik								**454**	**454**	**150**		**150**	**378**		**378**		**3 901**	**3 901**
Totale Toekennings					**2 500**	**2 500**		**5 704**	**5 704**	**1 046**		**1 046**	**3 060**		**3 060**		**5 901**	**5 901**
Ander (Ongeallokeer)							7 838	(7 838)								5 901	(5 901)	
Fonds deur die Departement weerhou																		
Totaal					**2 500**	**2 500**	**7 838**	**(2 134)**	**5 704**	**1 046**		**1 046**	**3 060**		**3 060**	**5 901**		**5 901**

Nota1: **Munisipale dienslewering en kapasiteitsboutoekenning:** Munisipale Dienslewering en Kapasiteitsboutoekenning: Die bedrag van R2.134 miljoen is binne die Departement behou om goedere en diensteprojek te finansier.

Begrotingspos 14: Departement van Plaaslike Regering

Kategorie	Distrik Munisipaliteit	Afbakening kode	Munisipaliteit	Munisipale Energie Veerkragtigheid Beplanningstoelae			Munisipale Waterweerstandigheidstoekenning			Brandweerdiens kapasiteitsboutoekenning			Begrotingspos 14: Subtotaal		
				Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar		
				2024/25			2024/25			2024/25			2024/25		
				Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)
A	**Kaapstad**		**Stad Kaapstad**										**1 018**	**650**	**1 668**
B	DC1	WC011	Matzikama				4 000		4 000				4 244	400	4 644
B	DC1	WC012	Cederberg				8 000		8 000				8 151	600	8 751
B	DC1	WC013	Bergrivier											750	750
B	DC1	WC014	Saldanhabaai										76	250	326
B	DC1	WC015	Swartland										188		188
C	DC1	DC1	Weskus Distrik					600	600	500		500	576	1 000	1 576
Totaal: Weskus Munisipaliteit							**12 000**	**600**	**12 600**	**500**		**500**	**13 235**	**3 000**	**16 235**
B	DC2	WC022	Witzenberg	700		700							982		982
B	DC2	WC023	Drakenstein										113		113
B	DC2	WC024	Stellenbosch										38		38
B	DC2	WC025	Breede Vallei							466		466	560		560
B	DC2	WC026	Langeberg										38		38
C	DC2	DC2	Kaapse Wynland				1 200	600	1 800	500		500	1 776	800	2 576
Totaal: Kaapse Wynland Munisipaliteit				**700**		**700**	**1 200**	**600**	**1 800**	**966**		**966**	**3 507**	**800**	**4 307**
B	DC3	WC031	Theewaterskloof										259		259
B	DC3	WC032	Overstrand										76		76
B	DC3	WC033	Kaap Agulhas										57		57
B	DC3	WC034	Swellendam				1 000		1 000				1 000	600	1 600
C	DC3	DC3	Overberg				1 200	600	1 800	1 500		1 500	2 757	1 300	4 057
Totaal: Overberg Munisipaliteit							**2 200**	**600**	**2 800**	**1 500**		**1 500**	**4 149**	**1 900**	**6 049**
B	DC4	WC041	Kannaland	522		522	2 000	2 000	4 000				2 635	2 000	4 635
B	DC4	WC042	Hessequa	67 700		67 700				558		558	68 446		68 446
B	DC4	WC043	Mosselbaai										57		57
B	DC4	WC044	George										244	2 500	2 744
B	DC4	WC045	Oudtshoorn	600		600	2 000		2 000				2 657	1 000	3 657
B	DC4	WC047	Bitou							980		980	999	500	1 499
B	DC4	WC048	Knysna	600		600	8 136	1 000	9 136				8 793	1 000	9 793
C	DC4	DC4	Tuinroete Distrik				1 200	600	1 800	3 000		3 000	4 200	1 800	6 000
Totaal: Tuinroete Munisipaliteit				**69 422**		**69 422**	**13 336**	**3 600**	**16 936**	**4 538**		**4 538**	**88 031**	**8 800**	**96 831**
B	DC5	WC051	Laingsburg				2 000		2 000	557		557	2 633	560	3 193
B	DC5	WC052	Prins Albert	400		400	1 000		1 000	980		980	2 606	954	3 560
B	DC5	WC053	Beaufort-Wes				2 500		2 500				2 726	2 241	4 967
C	DC5	DC5	Sentrale Karoo					600	600	1 500		1 500	1 500	1 200	2 700
Totaal: Sentrale Karoo Distrik				**400**		**400**	**5 500**	**600**	**6 100**	**3 037**		**3 037**	**9 465**	**4 955**	**14 420**
Totale Toekennings				**70 522**		**70 522**	**34 236**	**6 000**	**40 236**	**10 541**		**10 541**	**119 405**	**20 105**	**139 510**
Ander (Ongeallokeer)													13 739	(13 739)	
Fonds deur die Departement weerhou															
Totaal				**70 522**		**70 522**	**34 236**	**6 000**	**40 236**	**10 541**		**10 541**	**133 144**	**6 366**	**139 510**

Wes-Kaap Provinsie

Kategorie	Distrik Munisipaliteit	Afbakening kode	Munisipaliteit	Groot totaal: Toekennings Provinsiale/Munisipale Finansiële Jaar 2024/25 Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)
A	**Kaapstad**		**Stad Kaapstad**	**1 434 003**	**(36 963)**	**1 397 040**
B	DC1	WC011	Matzikama	77 511	56 557	134 068
B	DC1	WC012	Cederberg	24 219	4 445	28 664
B	DC1	WC013	Bergrivier	40 222	5 166	45 388
B	DC1	WC014	Saldanhabaai	107 308	(35 132)	72 176
B	DC1	WC015	Swartland	206 307	(11 709)	194 598
C	DC1	DC1	Weskus Distrik	1 576	1 150	2 726
Total: Weskus Munisipaliteit				**457 143**	**20 477**	**477 620**
B	DC2	WC022	Witzenberg	47 759	8 242	56 001
B	DC2	WC023	Drakenstein	80 373	(31 851)	48 522
B	DC2	WC024	Stellenbosch	52 138	701	52 839
B	DC2	WC025	Breede Vallei	19 664	17 505	37 169
B	DC2	WC026	Langeberg	46 327	5 727	52 054
C	DC2	DC2	Kaapse Wynland	3 715	800	4 515
Total: Kaapse Wynland Munisipaliteit				**249 976**	**1 124**	**251 100**
B	DC3	WC031	Theewaterskloof	94 661	(50 626)	44 035
B	DC3	WC032	Overstrand	115 015	21 938	136 953
B	DC3	WC033	Kaap Agulhas	13 901	2 095	15 996
B	DC3	WC034	Swellendam	125 284	6 214	131 498
C	DC3	DC3	Overberg	6 507	1 500	8 007
Total: Overberg Munisipaliteit				**355 368**	**(18 879)**	**336 489**
B	DC4	WC041	Kannaland	26 064	(391)	25 673
B	DC4	WC042	Hessequa	102 656	7 414	110 070
B	DC4	WC043	Mosselbaai	76 731	(29 955)	46 776
B	DC4	WC044	George	294 032	35 136	329 168
B	DC4	WC045	Oudtshoorn	24 603	4 180	28 783
B	DC4	WC047	Bitou	115 281	(37 545)	77 736
B	DC4	WC048	Knysna	53 294	(6 059)	47 235
C	DC4	DC4	Tuinroete Distrik	11 139	2 000	13 139
Total: Tuinroete Munisipaliteit				**703 800**	**(25 220)**	**678 580**
B	DC5	WC051	Laingsburg	6 545	4 229	10 774
B	DC5	WC052	Prins Albert	5 261	1 189	6 450
B	DC5	WC053	Beaufort-Wes	13 413	4 339	17 752
C	DC5	DC5	Sentrale Karoo	2 831	1 300	4 131
Totaal: Sentrale Karoo Distrik				**28 050**	**11 057**	**39 107**
Totale Toekennings				**3 228 340**	**(48 404)**	**3 179 936**
Ander (Ongeallokeer)				**42 576**	**(42 576)**	
Fonds deur die Departement weerhou				**579 132**	**190 511**	**769 643**
Totaal				**3 850 048**	**99 531**	**3 949 579**

ISAZISO SEPHONDO

I.S. 3/2025 **21 kweyoMqungu 2025**

UNONDYEBO WEPHONDO

UMTHETHO I-*DIVISION OF REVENUE ACT, 2024* (UMTHETHO 24 KA-2024)

ULWABIWO OLUSISONGEZELELO NOLULUNGISIWEYO OLUYA KOOMASIPALA NJENGOKO KUBONISIWE KUHLAHLOMALI LUKA-2024 KWAYE ALUDWELISWANGA KUMTHETHO I-*DIVISION OF REVENUE ACT, 2024*

Mna, Deidré Maudelene Baartman, uMphathiswa wePhondo wezeMali eNtshona Koloni, ngokwecandelo 29(3) lomthetho i*Division of Revenue Act*, *2024* (uMthetho 24 ka-2024), ndipapasha—

(a) ulwabiwo olongezelelweyo kunye nolulungisiweyo kulwabiwo olubonisayo olwenziwe ngokwemigaqo yoHlahlomali luka2024, olwapapashwa ngokwecandelo 29(2)*(a)* i*Division of Revenue Act*, *2024,* phantsi kweSaziso sePhondo 23/2024 kwi*Gazethi yePhondo* 8892 yomhla we7 kweyoKwindla 2024;

(b) oku kucingeleka kulwahlulo lolwabiwo olusisongezelelo nolulungisiweyo ngokunxulumene nomasipala ngamnye kunyaka mali ka2024/25;

(c) izilungiso kwisikhokelo senkxasomali esinemiqathango ethe yenziwa ukuququzelela ukusetyenziswa kwemali ukufezekisa injongo yenkxasomali enemiqathango, umlinganiselo wokusebenza kunye nokusetyenziswa kwamagalelo kunye neziphumo ezifunekayo; kunye

(d) nemiqathango ngokunjalo nezinye iinkcukacha ezimalunga nokuba ulwabiwomali olongezelweyo nolulungisiweyo ukulungiselela umlinganiselo wokwenziwa komsebenzi nokusetyenziswa kwamagalelo kunye neziphumo ezifunekayo,

njengoko kuchaziwe kwiShedyuli.

Imiqathango nolunye ulwazi olungachatshazelwanga kwesi sazisoluhlala luxhomekeke kwimiqathango epapashwe kwiSaziso sePhondo 23/2024 kwi*Gazethi yePhondo* 8892 yomhla we7 kweyoKwindla 2024.

Ukupapashwa kwezi nkcukacha—

(i) kunceda oomasipala ukuba bakwazi ukusebenzisa nokulungisa uhlahlomali lwabo ngokukuko kwiinkqubo zomjikelo wohlahlomali luka2024/25;

(ii) kunika izibonelelo kunye nezinga loqikelelo kwinkxasomali yephondo eqikelelekayo, eqinisekisiweyo nesebenza ngokungafihlisiyo koomasipala; kunye

(iii) nokunceda amaqumrhu ePhondo leNtshona Koloni noomasipala ukusebenza ngokulungelelanisa ukwenza inkcitho kwizinto eziphambili nakwizicwangciso.

Sityikitywe eKapa ngalo mhla wama20 kweyoMqungu 2025.

DM BAARTMAN
UMPHATHISWA WEPHONDO WEZEMALI

ISHEDYULI
ICANDELO A - IZIKHOKELO ZEZIBONELELO EZINEMQATHANGO EZIYA KOOMASIPALA

UKWANISWA KWENDAWO YOKUFIHL INTLOKO IHAVEN SHELTER, KWISITALATO ISELKIRK, EKAPA	
Isebe lephondo elenza udluliselo	Uphuhliso Loluntu (iVoti 7)
Injongo yobuchule/ isiphumo	Ukuqinisekisa ngobonelelo lothungelwano olubanzi lweenkonzo zophuhliso loluntu oluvumela kwaye luxhobise abantu abangenamakhaya kwiziko leSixeko saseKapa.
Injongo yesibonelelo	Ukwandiswa kweHaven Shelter ekhoyo kwiSitalato iSelkirk, eKapa ukuze kuhlaliswe abantu abangenamakhaya.
Inkcazo yesiphumo	• Ukwandiswa kweHaven Shelter kwiSitalato iSelkirk, eKapa. • Indawo eyongezelelweyo yebhedi kunye nokwakhiwa kwekhitshi kunye nezibonelelo zeablution. • Iinkonzo zentlalontle ezihlanganisiweyo kunye neenkqubo ezinikezelwa kubantu abangenamakhaya.
Iimveliso	• Qala kunyakamali ka2024/25 uze ugqitywe ukwanda kunyakamali kamasipala ka2025/26. • Ukubeka esweni nolawulo lokwandiswa kweHaven Shelter, kwiSitalato iSelkirk, eKapa
Iinjongo eziphambili kurhulumente eziyakuthi zinikwe isibonelelo kuqala ziyakudlala indima koku	• Eyona nto iphambili kuZwelonke 6: Umanyano lweNtlalo kunye noLuntu oluKhuselekileyo. • Izinto eziPhambili zoCwangcisoqhinga lwePhondo 2: Ukhuseleko. • Izinto eziPhambili zoCwangcisoqhinga lwePhondo 3: Intlalontle.
Iinkcukacha eziqukwe kwezoshishino/ isicwangciso sokusebenza	• Isalathisi seziphumo. • Izalathisi zeziphumo. • Igalelo. • Imisebenzi ephambili.
Iimeko zokusebenza	• Ukuthotyelwa kwecandelo 38(1)(j) lomthetho "i*Public Finance Management Act*", 1999 (uMthetho 1-ka1999). • Ukuthotyelwa kwecandelo 71(1) lomthetho "i*Municipal Finance Management Act*", 2003 (uMthetho 56 ka-2003). • Olu lwabiwo luya kugxininiswa kwiMemorandam yeSivumelwano phakathi koMasipala oMbaxa neSebe loPhuhliso loLuntu. ISebe loPhuhliso loLuntu liya kubeka esweni iprojekthi yokwandisa ukusuka kuyilo ukuya kulwakhiwo kwaye liya kusebenza kwikomiti yokulawula iprojekthi.
Indlela okwenziwe ngayo ulwabiwo	• Iprojekthi ecetywayo kufuneka ibe kumhlaba ongumnini kamasipala. • Ubukho bekomiti ephetheyo equka amagosa avela kwiSebe, umasipala kunye nombutho ongenzi nzuzo. • Iziko ekufuneka landiswe okanye liphuculwe kufuneka kuvunyelwene ngalo liSebe kwakunye nomasipala. • Umasipala kufuneka abe nohlahlo lwabiwomali oluthembekileyo lolondolozo oluqhubekayo. • Umfakisicelo ophumeleleyo makavume imiqathango njengoko kuchaziwe kwiMemorandam yeSivumelwano phakathi kweSebe nomasipala.

UKWANISWA KWENDAWO YOKUFIHL INTLOKO IHAVEN SHELTER, KWISITALATO ISELKIRK, EKAPA	
Imisebenzi eyadlulayo	Akukho mali yadluliselwa kwixesha elidlulileyo iSebe loPhuhliso loLuntu kwiSixeko saseKapa.
Isicwangciso esisesazayo	Iminyaka yemali ka2024/25 no2025/26 Ulwabiwo luhlaziywa minyaka le.
Ulwabiwo lweMTEF	2024/25: R6.5 isigidi
Ishedyuli yentlawulo	Itranche enye iya kuchaphazeleka phakathi kukaOktobha ukuya kuDisemba 2024.
Uxanduva legosa lephondo olwenza udluliselo kunye negosa elamkelayo	**Uxanduva lwesebe lephondo** • Chonga iingozi kunye nemiceli mngeni. • Ukubeka iliso nokuhlola ukuphunyezwa. • Yiya kwiintlanganiso zeprojekthi zenyanga kwaye uqinisekise ukuhanjiswa kwezivumelwano ezifikelelweyo. • Dlulisa imali kumasipala ukwandisa/ukugcina iHaven Shelter kwiSitalato iSelkirk, eKapa • Ukuthotyelwa koMthetho weCandelo leNgeniso, 2024 (uMthetho 24 ka-2024). **Uxanduva loomasipala** • Umasipala ukuba axabise izicwangciso zoshishino kwaye atyikitye iMemorandam yeSivumelwano kunye neSebe. • Umasipala makangenise iingxelo zenkcitho yekota kwiSebe loPhuhliso loLuntu. • UMphathi kaMasipala ukuba afake isicelo serollovers kwaye ukubuyisela imali engasetyenziswanga.
Inkqubo yokuvunywa kolwabiwo lonyakamali ka2025/26	Inkqubo yesicelo nokumodareyitha iya kwenziwa phambi kokuvunywa kweeprojekthi liGosa eliNika iNgxelo leSebe loPhuhliso loLuntu. Imemorandam yeSivumelwano iya kutyikitywa ngawo onke amaqela afanelekileyo.

IZIBONELELO ZEZISEKO ZOTHUTHO EZINGEZIZO IIMOTO	
Ukudlulisa isebe lephondo	Ukuhamba kweNtshona Koloni (iVoti 8)
Injongo yesicwangciso/	Ukunikezela ngeenkqubo zothutho ezikhuselekileyo, ezisebenzayo nezihlangeneyo eNtshona Koloni.
Injongo yesibonelelo	Ukubonelela ngeziseko zothutho ezingezizo iimoto kuMasipala aseOverstrand njengenxalenye yeNkqubo yezoThutho oluZinzileyo kwiPhondo.
Ingxelo yeziphumo	Izibonelelo zezothutho zikawonkewonke ezixhasa ukusekwa kothutho oluhlanganisiweyo kumxholo kamasipala waseOverstrand nezilungelelaniswa neSicwangciso sezoThutho esiZinzileyo saseOverstrand.
Iziphumo	IHermanus ulwakhiwo lweendlela ezisecaleni kwendlela kunye neendlela eziphakamileyo ezinqumlayo (ukuthomalalisa izithuthi kunye nokufikelela jikelele) phakathi kweR43 (TR 28/1) neSitalato iMbeki.
Iziphumo eziphambili zikaRhulumente ethi isibonelelo esinegalelo kuzo nikakhulu	• Okuphambili kweSizwe 5: Ukudityaniswa kwesithuba, ukuhlaliswa koluntu kunye norhulumente wasekhaya. • Okuphambili kweSizwe 6: Ubambiswano loluntu noluntu olukhuselekileyo. • ISicwangciso soPhuhliso seSizwe Iziseko zophuhliso loQoqosho Isiseko sophuhliso lwentlalo noqoqosho: Ukufikelela kumbane osisiseko, amanzi nogutyulo, kunye nezithuthi zikawonkewonke. • Iprayorithi yeQhinga lePhondo 2: uKhuseleko • iSebe leMimandla ekuGxininiswa nayo kwiSebe: ukuHamba njengesidibanisi sabantu, iimpahla namaziko ukuhamba nokukhwela ibhayisekile.
Iinkcukacha eziqulathelwe kwisicwangciso soshishino/ sokuphunyezwa	**Iziphumo:** • Imigangatho yobunjineli. • IsiVumelwano soDluliselomali noomasipala abafanelekileyo. • Ukuphunyezwa kweeprojekthi ngexesha. • Ukuphunyezwa ekupheleni konyakamali kamasipala (kweyeSilimela 2025). **Iindlela zokubeka iliso:** • Iintlanganiso zanyangazonke/zeekomiti yobugcisa/yezilawulayo. • Iingxelo zenyanga zokusebenza kwemali/yeprojekthi. • Ingxelo yeSebe yokuBeka iliso enyakeniIintlanganiso zokuqhubela phambili nolwakhiwo. • Ukutyelelwa kwendawo. • Ingxelo yokuvala. • Uphicothozincwadi lwangaphakathi lenyakeni zilebe.
Imiqathango	• Ukuthotyelwa kwecandelo 38(1)(j) lomthetho i*Public Finance Management Act*, 1999 (uMthetho 1 ka-1999). • Ukuthotyelwa kwecandelo 71(1) lomthetho "i*Municipal Finance Management Act*", ka2003 (uMthetho 56 ka-2003). • Izivumelwano zokusebenza eziqukunjelweyo nezemali. • Iingxelo zokusebenza zekota. • Iingxelo zemali zenyanga. • Iintlanganiso zenyanga nenyanga zekomiti elawulayo. • Iiprojekthi ezivunywe libhunga likamasipala elifanelekileyo.
Iindlela zokwabiwa	Ukulungelelaniswa neNkqubo yezoThutho eZinzileyo yePhondo.

IZIBONELELO ZEZISEKO ZOTHUTHO EZINGEZIZO IIMOTO	
Isizathu singabandakanywanga kwisabelo esilinganayo	Izithuthi zikawonkewonke ngumsebenzi wesizwe nowephondo osebenza ngaxeshanye, noxanduva olubekwe kurhulumente wephondo ukuxhasa oomasipala, ngokwecandelo 9(2)(*c*) lomthetho "iNational Land Transport Act", 2009 (uMthetho 5 ka-2009).
Ukusebenza kwixesha elidlulileyo	2021/22: R1.282 yezigidi; 2022/23: Akukho ntsalela; 2023/24: R4 yezigidi.
Ixesha ekujoliswe kulo	2024/25: R1.1 yezigidi.
Ulwabiwo lweSicwangiso Senkcithomali (MTEF)	Ulwabiwo lwenzelwa unyakamali kamasipala ka2024/25 kuphela.
Isicwangciso sentlawulo	Kanye kuphela kweyoMnga 2024.
Uxanduva lwegosa lePhondo elidluliselayo nelo kudluliselwa kulo	**Uxanduva lwesebe lephondo** • Iintlawulo zodluliselo. • Ukuthobela izivumelwano. • Ukuthotyelwa kwemigangatho yesebe. • Ukwamkelwa okanye ukwaliwa kwemiyalelo yokwahluka kwekhontrakthi. • Ukuvavanya iingxelo. • Ukundwendwela indawo. • Ukufumana isatifikethi somthetho “i*Public Finance Management Act*", 1999-icandelo 38(1)(*j*). **Uxanduva loomasipala** • Ukuthotyelwa kwemigangatho yesebe. • Ukuthobela imixholo yesivumelwano sodluliselo. • Ukungenisa iingxelo zenkqubela zenyanga kunye nengxelo evaliweyo ekugqityweni kweprojekthi. • Ukungenisa iingxelo zemali zonyaka eziphicothiweyo. • Ukungenisa izatifikethi zomthetho “i*Public Finance Management Act*", 1999-icandelo 38(1)(*j*).
Inkqubo yokugunyaziso kolwabiwomali kunyakamali ka2025/26	Ulwabiwo lweeprojekthi luchongiwe kwaye lubekwe phambili ngokweNkqubo yePhondo yezoThutho oluZinzileyo, iziCwangciso eziHlanganisiweyo zezoThutho kunye nokubonisana nomasipala.

UKUTHOBELA ULAWULO LWENKUNKUMA: UKUFAKWA KWEBHOREHOLE KUNYE NENKXASOMALI YOKUHLOLA UMGANGATHO WAMANZI OMHLABA	
Isebe lephondo elidlulisayo	IMicimbi yokuSingqongileyo noCwangciso loPhuhliso (iVoti 9)
Injongo yeqhinga	• Ukukhusela okusingqongileyo kunye nokuqinisekisa ukuba ayinabungozi kwimpilo yoluntu nakwintlalontle. • Ukuphucula ukuthotyelwa koomasipala kwimiqathango yelayisensi yolawulo lwabo lwenkunkuma
Injongo yesibonelelo	Ukuphucula ukuthotyelwa kwendawo yokulahla inkunkuma kunye nokunciphisa ezinye iimpembelelo zokusingqongileyo.
Iingxelo zeziphumo	• Ukubonelela oomasipala ngoncedo lokuphucula ukuthobela iimfuno zabo zelayisensi yolawulo lwenkunkuma ezinxulumene nezibonelelo zokulahlwa kwenkunkuma. • Ukuphucula ukuthotyelwa kolawulo lwenkunkuma kwinqanaba likamasipala
Iziphumo	Kufakwe amaqula alishumi elinesine (iindawo ezisi7 ezinemingxuma emi2 inye) kunye nesixhenxe (7) sokuphononongwa komgangatho wamanzi kube kanye ukuvavanya impembelelo kumgangatho wamanzi aphantsi komhlaba obangelwa ziziza zokulahla inkunkuma.
Iziphumo eziphambili zikarhulumente esi sibonelelo sinegalelo kuzo	• ISicwangciso soPhuhliso seSizwe sowama2030 iSahluko sesi5: UkuZinziswa kokuSingqongileyo kunye noKunyamezela. • ISicwangciso esiPhambili sesi1 sePhondo: Ukukhula kunye neMisebenzi • Izinto eziphambili zikaMasipala: Ukhuseleko lwamanzi
Iinkcukacha eziqulathwe kwisicwangciso soshishino/sophumezo	• Injongo yenkxasomali, inkcazo eneenkcukacha yeprojekthi kunye nendawo apho ukufakelwa kwamaqula nokubekwa esweni kwamanzi aphantsi komhlaba kuya kwenzeka. • Uluhlu lwezinto ezinokunikezelwa, isicwangcisoqhinga sokuthengwa kwempahla kunye nesicwangciso seprojekthi esihambelana nemiqathango yezivumelwano zekontraka.
Imiqathango	• Iingxowamali kufuneka zisetyenziselwe injongo evunyiweyo kwaye nayiphi na inzala efunyenweyo ukuba isetyenziswe kuphela ukuzuza oko kunikezelweyo okuvunyiweyo kwiZicwangciso zoShishino kunye nohlahlo lwabiwomali. • Buyisela iSebe zonke iimali, kunye nenzala efunyenweyo, ebonisa ngokucacileyo inombolo yesalathiso yeprojekthi efanelekileyo, ukuba uMbonelelwa uyasilela ukuphumeza iprojekthi ngomhla (imihla) ebekiweyo. • Hlawula nayiphi na intsalela kunye/okanye imali eshiyekileyo kwiSebe kwiintsuku ezingama30 zokusebenza emva kokuyekiswa kwezivumelwano. • Abathathinxaxheba kufuneka bahlale ngaphakathi kumjikelo weprojekthi, kunye nokhetho lokugqithiswa olukhoyo olusekelwe kwizizathu ezivakalayo, • Abanikezeli benkonzo kufuneka bonyulwe ukuba baqhube ufakelo lwamaqula kunye nokubeka iliso kubulunga bamanzi aphantsi komhlaba. • Abathathinxaxheba kufuneka babambelele kwiimfuno zokunika ingxelo kuwo wonke umjikelo weprojekthi de iprojekthi ivalwe. • Iimali ezikhutshelweyo zibandakanya iVAT.

UKUTHOBELA ULAWULO LWENKUNKUMA: UKUFAKWA KWEBHOREHOLE KUNYE NENKXASOMALI YOKUHLOLA UMGANGATHO WAMANZI OMHLABA	
Indlela yokwabiwa	**Izibonelelo zokulahla inkunkuma zikamasipala ezikhethelwe le projekthi zisekelwe kwezi ndlela zilandelayo**: • izibonelelo zokulahlwa kwenkunkuma ezingenawo nawaphi na amaqula okuhlola amanzi aphantsi komhlaba. • ukusetyenziswa kwangoku nakwixesha elizayo kweendawo zokulahla inkunkuma phakathi koomasipala ngokwemiqathango yokubuyisela inkunkuma kumaziko amakhulu ukuze kugxininiswe kwiinzame zolawulo kunye neempembelelo ezinokubakho zokusingqongileyo kwindawo enye. • indawo yomoya eseleyo yokulahlwa, kuthathelwa ingqalelo iminyaka ekhoyo kunye noqikelelo apho ukwandiswa kobude bomzimba wenkunkuma kunokusebenza, okuthetha ukuba ixesha elide lokulahlwa liya kwenzeka kwezo zibonelelo kunye neemfuneko zokubek' iliso ezinde ezinxulumeneyo. • abo masipala baye bavuma kwaye bahlaziya iziCwangciso eziDityanisiweyo zoLawulo lweNkunkuma kunye nezinye izicwangciso zolawulo lwenkunkuma ezinxulumeneyo. • amagosa olawulo lwenkunkuma anyuliweyo kamasipala. • oomasipala abaqhuba kwaye babandakanyeka kuphicotho lwezibonelelo kunye nokunika ingxelo. • Ukuphunyezwa kwale projekthi kufuneka kwenzeke ngamaxesha akhoyo kwaye kubonise ixabiso lemali, libe nempembelelo ephezulu xa kuthelekiswa neendleko.
Ukusebenza kwangaphambili	Isibonelelo esitsha.
Ubomi obuqikelelweyo	Ulwabiwo lwenzelwa unyakamali kamasipala ka2024/25 kuphela.
Ulwabiwo lweMTEF	2024/25: R1.8 yezigidi.
Ishedyuli yentlawulo	• Ukuhlawulwa kube kanye koomasipala abakhethiweyo, kuya kuxhomekeka kwisivumelwano sekhontrakthi esisebenzayo phakathi kwamaqela kunye neemfuno ezinxulumene nokuma okuhle kwezemali ngokomthetho "i*Public Finance Management Act*", 1999 (uMthetho 1 ka-1999). • Iimali ziya kudluliselwa ngokuhambelana namaxesha ahlengahlengisiweyo lohlahlo lwabiwomali luka2024 kwaye iprojekthi ijolise ukuba igqitywe ngowama30 kweyeSilimela ka2025.
Uxanduva lwegosa elidluliselayo negosa elamkelayo	**Uxanduva lwesebe lephondo** Ukuqwalaselwa kunye nokuvunywa kokudluliselwa kwemali koomasipala ukuze kufakwe amaqula okubeka iliso kwiindawo ezikhethiweyo zokulahla inkunkuma. Ukubonelela ngohlolo nenkxaso koomasipala ngoku: • Ukuqinisekisa ukuthotyelwa ngokweemfuno zikamasipala phambi kokuba kuhlawulwe. • Ukucacisa inkqubela, imingcipheko kunye namanyathelo okubeka iliso kwinkcitho kumasipala. • Ukubeka esweni inkqubela, imingcipheko nenkcitho. • Ukunikezela ngenkonzo yenkxaso yobugcisa kumasipala. • Ukubonelela ngolungelelwaniso noququzelelo namanye amasebe karhulumente namaziko apho kuyimfuneko. Ukuthathela ingqalelo izicelo zogqithiso kwaye wenze izindululo ezisekelwe ekubeni oomasipala bayazanelisa na iimfuno.

UKUTHOBELA ULAWULO LWENKUNKUMA: UKUFAKWA KWEBHOREHOLE KUNYE NENKXASOMALI YOKUHLOLA UMGANGATHO WAMANZI OMHLABA	
	Uxanduva loomasipala • Ukulungisa izicwangciso zoshishino zikamasipala ezithembekileyo ezilungelelaniswe ukunika iziphumo neziphumo kunye neendlela zolwabiwo. • Imemorandam yeziVumelwano iza kusayinwa nguManejala kaMasipala. • Inkxasomali mayisetyenziswe ngokungqinelana nesivumelwano sekontraka esamkelweyo, imigqaliselo yokusetyenziswa kunye nezicwangciso zoshishino zikamasipala ezichaza iimfuno zeprojekthi kunye nezinto ezinokunikezelwa. • Umasipala kufuneka aqinisekise ukuthotyelwa kweenkqubo zoLawulo Ntengokunye nokuphunyezwa kweeprojekthi kuhlahlo lwabiwomali olwabiweyo kunye nokugqitywa kwangethuba kwixesha elibekiweyo lonyaka. • Ukuqinisekisa ukuba onke amasebe angaphakathi kamasipala afanelekileyo anika inkxaso kwaye asebenza kunye ukuqinisekisa impumelelo yofakelo lwemingxuma etsala amanzi aphantsi komhlaba kunye nokuhlolwa komgangatho wamanzi. • Ukuthobela kwangexesha nangenkuthalo iimfuno zeSebe kunye nokulawula ulibaziseko, imingcipheko kunye nokusebenzisa imilinganiselo yokunciphisa apho kufanelekileyo. • Oomasipala abafumana uncedo kufuneka bangenise ingxelo yemali yenyanga (inkcitho) kunye neyekota engeyiyo eyemali (ingxelo yeprojekthi) ngokusebenza kwesibonelelo ngokuhambelana nemiqathango echazwe ngasentla. • UMphathi kaMasipala makafake isicelo sodluliselo xa kufanelekile okanye ahlawule iimali ezingasetyenziswanga.
Inkqubo yokuvunywa kolwabiwo lonyakamali ka2025/26	Ulwabiwo oluya koomasipala kwiiprojekthi ezintsha okanye izigaba ezongezelelweyo ziya kuqwalaselwa ngokusekelwe kwiikhrayitheriya ngokubanzi njengoko sele kukhankanyiwe, kunye nokufumaneka kwemali, inkqubela phambili kwinkcitho yonyaka odlulileyo, kunye nokugxila kwisicwangciso esisekwe kulwazi olugciniweyo lweSebe oluzuzwe ngemisebenzi yalo egunyazisiweyo kwiPhondo leNtshona Koloni.

ISIBONELELO SIKAMASIPALA SOKUVUMA NOKWANDISA IZAKHONO	
Isebe lephondo elidlulisayo	Iziseko zophuhliso (iVoti 10)
Injongo yeqhinga lokusebenza	Ukuncedisa oomasipala ukuba babe ngabaphuhlisi abavunyiweyo bokuhlaliswa koluntu.
Injongo yesibonelelo	• Ukuxhasa ngezimali ukusekwa kwecandelo lokuhlaliswa koluntu ngaphakathi koomasipala abakudidi oluphambili kananjalo nokunyusa elicandelo likhoyo lokuhlaliswa koluntu. • Ukuxhasa ngezimali iimfuno zamandla eziko likamasipala.
Iingxelo yeziphumo	Umasipala oxhotyiswe ngokupheleleyo ukwenza unikezelo lokuhlaliswa koluntu.
Iimveliso	Umasipala uya kulinganiswa ngenani labasebenzi abaqeshwe ngokuchasene nesicwangciso sabasebenzi sokuphumeza iinkqubo zokuhlaliswa koluntu ngaphakathi.
Iziphumo eziphambili zikaRhulumente apho esi sibonelelo sibenegalelo esiphambili kuzo	IsiCwangciso soPhuhliso seSizwe, ngakumbi ngakumbi: • IsiPhumo seLizwe 5: Ukumanyaniswa kwezithuba, ukuhlaliswa koluntu kunye norhulumente wasekhaya. • Iprayorithi yeQhinga lePhondo 1: Ukukhula ngenxa yemisebenzi. • Iprayorithi yeQhinga lePhondo 3: Intlalontle.
Iinkcukacha eziqulathwe kwisicwangciso soshishino/ ukuphunyezwa	• Iithagethi, ukuhanjiswa kunye noxanduva oluphambili. • Inkqubo yokuphumeza isicwangciso soshishino. • Ukwamkelwa kwesicwangciso sohlahlo lwabiwomali kunye neendleko. • Iithayimthebhile zeenkqubo zokuvunywa nokwenziwa kwezinto. • Ukubek'esweni nokwenza ingxelo.
Imiqathango	Isivumelwano siza kutyikitywa phakathi kukarhulumente wephondo nomasipala sokuzibophelela kumasipala ekufezekiseni uluhlu lweenjongo.
Iinkqubo zolwabiwo	Ngokusekwe kwinkcitho eqikelelweyo kwizicwangciso zeshishini ezingeniswe ngumasipala kwiSebe.
Ukusebenza kwangaphambili	2021/22: R12.500 yezigidi; 2022/23: R15 yezigidi; 2023/24: R11.907 yezigidi
Ubomi obucwetywayo	Inkqubo ibandakanyiwe kwisicwangciso sobuchule sesebe seMTEF ka2024/25.
Ulwabiwo lweMTEF	2024/25: R10 yezigidi; 2025/26: R10.450 yezigidi; 2026/27: R10.920 yezigidi
Ishedyuli yokuhlawula	Inkxasomali iya kudluliselwa ngokwesivumelwano.
Uxanduvo legosa lephondo lokudlulisa kunye negosa lokwamkela	**Imisebenzi yesebe lephondo** • Papasa ngokwaseburhulumenteni ulwabiwo olumiselwe oomasipala kwaye bangene kumalungiselelo/kwizivumelwano zeshedyuli yentlawulo. • Ukubek'esweni kwindlela yokusebenza kukamasipala kwizibonelelo, ezemali nezingezozemali, kunye neenkqubo zolawulo ezinxulumene nesibonelelo. • Ukubonelela ngenkxaso koomasipala ngokubhekiselele kunikezelo lokuhlaliswa koluntu njengoko kunokufuneka. • Ukwenza utyelelo olulungelelanisiweyo nolunye utyelelo koomasipala. • Eminye imiqathango njengoko kuchaziwe kwisivumelwano.

ISIBONELELO SIKAMASIPALA SOKUVUMA NOKWANDISA IZAKHONO	
	Uxanduva loomasipala • Ukuthobela imimiselo nemiqathango yezivumelwano zentsebenzo yephondo neyomasipala. • Zonke iinkqubo zokuthenga kufuneka zihambelane nomthetho "i*Municipal Finance Management Act*", 2003 (uMthetho 56 ka-2003), kunye nemigqaliselo karhulumente. • Vumela amagosa ephondo ukuba afikelele kuzo zonke iirekhodi zezemali ezinxulumene nesibonelelo. • Kufuneka ubeneenkqubo ezifanelekileyo nezisebenzayo zolawulo lwangaphakathi. • Eminye imiqathango njengoko kuchaziwe kwisivumelwano. • UMphathi kaMasipala uya kufaka isicelo sokudluliselwa kwaye, ukuba kukho imfuneko, abuyise iimali ezingasetyenziswanga.
Inkqubo yokuvunywa kolwabiwo kanyakamali ka2025/26	Oomasipala kulindeleke bafake izicelo zengxaso mali iminyaka yonke.

SISIBONELOLO SOKUXHOBISA NGEZAKHONO	
Isebe lephondo elidlulisayo	Iziseko zophuhliso (iVoti 10)
Injongo yeqhinga lokusebenza	Ukubonelela ngenkxaso koomasipala ukuququzelela iNkqubo yokuFundisa abaThengi beziNdlu ukuqinisekisa ukuba abemi bayaxhotyiswa
Injongo yesibonelelo	Ukubonelela ngenkxasomali kwiziko likamasipala ukuze kuqaliswe iNkqubo yokuFundisa abaThengi beziNdlu.
Iingxelo yeziphumo	Umasipala oxhotyiswe ngokupheleleyo ukuba aqalise ngemfundo yabathengi bezindlu kwimimandla yawo yolawulo.
Iimveliso	Umasipala uya kulinganiselwa ngenani labemi abafundiswe koku kulandelayo: • Inkqubo yokufundisa abathengi ngezindlu. • Uvimba weDatha yokuFunwa kweeZindlu eNtshona Koloni. • Inkqubo yeTitle Deed. • Nawuphi na omnye umsebenzi ofanelekileyo wokuxhobisa ngezakhono.
Iziphumo eziphambili zikaRhulumente apho esi sibonelelo sibenegalelo esiphambili kuzo	IsiCwangciso soPhuhliso seSizwe, ngakumbi ngakumbi: • Eyona nto iphambili kuZwelonke yesi5: Ukudityaniswa kwesithuba, ukuhlaliswa koluntu kunye norhulumente wasekhaya. • IsiCwangciso esiPhambili sePhondo soku1: Ukukhula kweMisebenzi. • IsiCwangciso esiPhambili sePhondo sesi3 sePhondo: Intlalontle.
Iinkcukacha eziqulathwe kwisicwangciso soshishino/ ukuphunyezwa	• Esi sibonelelo siya kufuna ukuba umasipala abeke phambili imfundo yabathengi bezindlu kwiiprojekthi ezivunyiweyo kwindawo yolawulo lukamasipala. • Omabini amaqumrhu kuya kufuneka atyikitye iSivumelwano seNtlawulo yoKhutshelo esiquka isicwangciso somiliselo esichaza izinto ezinokunikezelwa kunye noxanduva olungundoqo. • Ukubeka iliso kunye nokunika ingxelo.
Imiqathango	ISivumelwano seNtlawulo yoKhutshelo siya kutyikitywa phakathi kukarhulumente wephondo kunye nomasipala ukubophelela umasipala ukuba afezekise uluhlu lweenjongo.
Iinkqubo zolwabiwo	Ngokusekelwe kwiiprojekthi ezivunyiweyo kwizicwangciso zoshishino ezingeniswe ngumasipala kwiSebe lePhondo leZiseko zoPhuhliso.
Ukusebenza kwangaphambili	2021/22: R4.370 yezigidi; 2022/23: R2.818 yezigidi; 2023/24: R735 000.
Ubomi obucwetywayo	Inkqubo ibandakanywe kwisicwangciso sobuchule sesebe seMTEF ka2024/25.
Ulwabiwo lweMTEF	2024/25: R2.488 yezigidi; 2025/26: R2.488 yezigidi; 2026/27: R2.600 yezigidi.
Ishedyuli yokuhlawula	Inkxasomali iya kudluliselwa ngokweSivumelwano seNtlawulo yoKhutshelo.
Uxanduvo legosa lephondo lokudlulisa kunye negosa lokwamkela	**Imisebenzi yesebe lephondo** • Igazethi ulwabiwo lohlahlo lwabiwomali olumiselwe oomasipala kunye nokungena kumalungiselelo/izivumelwano zeshedyuli yentlawulo. • Ukubeka iliso kwindlela osebenza ngayo umasipala kwigranti, imali nengeyiyo eyemali, kunye neenkqubo zolawulo ezinxulumene nesibonelelo. • Ukubonelela ngenkxaso koomasipala ngokumalunga nemfundo yabathengi bezindlu njengoko kunokufuneka. • Utyelelo olucwangcisiweyo nolunye koomasipala. • Eminye imiqathango njengoko kuchaziwe kwisivumelwano.

SISIBONELOLO SOKUXHOBISA NGEZAKHONO	
	Uxanduva loomasipala • Ukuthobela imimiselo nemiqathango yezivumelwano zokusebenza zephondo nezomasipala. • Zonke iinkqubo zokuthenga kufuneka zihambelane nomthetho "i*Municipal Finance Management Act*", 2003 (uMthetho 56 ka-2003), kunye nemigqaliselo karhulumente. • Ukuvumela amagosa ephondo ukuba afikelele kuzo zonke iirekhodi zemali eziphathelele kwisibonelelo. • Kufuneka kubekho iinkqubo zolawulo lwangaphakathi ezisebenzayo nezisebenzayo. • Eminye imiqathango njengoko kuchaziwe kwisivumelwano. • UMphathi kaMasipala kufuneka enze isicelo sokugqithiselwa kwaye, ukuba kukho imfuneko, ahlawule imali engasetyenziswanga.
Inkqubo yokuvunywa kolwabiwo kanyakamali ka2025/26	Oomasipala mabafake izicelo zonyaka ukuze bafuname inkxasomali ukulungiselela le njongo.

INGXOWAMALI YOKUKHULA KWEZOKHENKETHO	
Isebe lephondo elidluliselayo	Uphuhliso loQoqosho kunye noKhenketho (iVoti 12)
Injongo yeqhinga lokusebenza	INgxowamali yokuKhula kwezoKhenketho iya kubonelela ngenkxaso yemali kumalinge entsebenziswano aphucula umtsalane wokhenketho onomthamo ophezulu ngophuhliso/uphuculo lweziseko zophuhliso kunye/okanye ungenelelo lokwenza indawo/lobuhle.
Injongo yesibonelelo	Ukuxhasa ngemali ukuphuculwa kweziseko zophuhliso lokhenketho zikamasipala koovimba bakamasipala abaphethwe nguMasipala weNgingqi waseHessequa.
Iinkcazo zeziphumo	Ukomeleza ukuthunyelwa kwempahla kumazwe angaphandle kunye nemivuzo yangaphandle ngokhenketho.
Iimveliso	Ukuvuselela utyalomali oluhambelanayo kwiziseko zophuhliso lokhenketho.
Iziphumo eziphambili zikarhulumente esi sibonelelo sincedisa ikakhulu kuzo	• INational Priority 2: Inguqu kwezoqoqosho kunye nokudalwa kwemisebenzi. • Iprayorithi yeQhinga lePhondo 1: uKhuseleko • uKhuseleko: Indawo ekuJoliswe kuyo okuPhambili: Ukuvuselela ukuKhula kweMarike ngokuThunyelwa kwamanye amazwe kunye neeMarike zaseKhaya.
Iinkcukacha eziqulethwe kwisicwangciso soshishino/sophumezo	Isicwangciso soshishino siquka ixesha lokuphunyezwa kweprojekthi, uhlahlo lwabiwomali, ukuhamba kwemali, inkcazo yomsebenzi oza kwenziwa kwiindawo ezahlukeneyo zogcino kunye nokubeka iliso novavanyo lweprojekthi njengoko iqhubela phambili.
Imiqathango	• Inkxasomali yomdlalo iya kufuneka kumxhamli ophumeleleyo okanye kwiimali ezivela kumntu wesithathu ofunyenwe ngumxhamli. • Iinkqubo kunye neeprojekthi ezifunelwa inkxaso yemali kufuneka zibe namandla okuphuhlisa umtsalane wokhenketho kunye namava ukuze zikwazi ukukhula nokudala imisebenzi. • Udluliselo luya kwenziwa koomasipala abafanelekileyo ngokuxhomekeke kwimigaqo nemiqathango echazwe kwiSivumelwano seNtlawulo yoTshintsho phakathi kukamasipala neSebe. • Iimali zinokuchithwa kuphela ngokuhambelana nemisebenzi kunye neemeko ezichazwe kwiSivumelwano seNtlawulo yokuTshintshela.
Indlela yolwabiwo	**Umasipala ukhethwe ngenkqubo yokhuphiswano lwezicelo zenkxasomali ngokusekelwe kwezi ndlela zilandelayo:** • Ukukwazi kweprojekthi ukuvuselela ukukhula kokhenketho ngophuhliso lweziseko ezingundoqo; • Ukukwazi ukubonelela okanye ukukhusela inkxasomali (yemali) yeprojekthi; • Bonisa inkqubo emiselweyo nefanelekileyo yokubeka iliso novavanyo; • Zithobele ngokupheleleyo iimfuno zolawulo; • Eli nyathelo licetywayo kufuneka libonise amandla okudala imisebenzi; uzinzo; ixabiso lemali; kunye notshintsho lwenkqubo kwakunye namathuba athile ajoliswe emaphandleni nasezidolophini, asezilokishini. kunye nabasetyhini kunye namashishini olutsha; kunye • Iinkqubo zolawulo lwabafakizicelo kufuneka zihambelane neenkqubo zolawulo olululo kwaye ukubekwa esweni novavanyo olomeleleyo kufuneka kwakhiwe kuyilo lweprojekthi.

INGXOWAMALI YOKUKHULA KWEZOKHENKETHO	
	INgxowamali yokuKhula kwezoKhenketho yabhengezwa ngokubanzi kumajelo eendaba ezentlalo afana *neInstagram, X, Facebook, amaqela eWhatsApp*, iimeyile ethe ngqo kunye neencwadana zeendaba zeshishini ukusuka ngomhla we2 kaCanzibe ka2024. Yingxowamali evulelekileyo ngoko ke akukho mhla wokucinywa kodwa kuxa zonke iimali zabiwe. Kulandelwa inkqubo enamanqanaba amathathu ukuchonga abaxhamli bale ngxowamali. Inkqubo ibandakanya ukuphononongwa kwangaphambili, ukuvavanya, kunye nokugweba, liQela loLawulo lwaNgaphakathi, iKomiti yoVavanyo lweProjekthi kunye neKomiti yoBulungisa beProjekthi.
Umsebenzi odlulileyo	Isibonelelo esitsha.
Ubomi obuqikelelweyo	2024/25 kunye 2025/26 iminyaka yezemali.
Ulwabiwo lweMTEF	2024/25: R500 000; 2025/26: R468 130.
Uludwe lwenkqubo yentlawulo	Iintlawulo ezintathu zokhutshelo ziya kuqhutywa ngokungqinelana neSivumelwano sokuTshintshela kwiNtlawulo yonyakamali ka2024/25 2025/26 njengoko kucacisiwe ngezantsi: 1. R500 000 kweyoMnga 2024. 2. R288 000 kweyeKhala 2025. 3. R180 130 kweyeDwarha 2025.
Imisebenzi yegosa lodluliselo lwephondo kunye negosa lokwamkela	**Uxanduva lweSebe lePhondo** • Ukutshintshela imali koomasipala abafanelekileyo. • Vavanya, ulungiselele kwaye ugqibezele onke amaxwebhu ayimfuneko nafanelekileyo afunekayo ukuze kudluliselwe iimali ezixeliweyo koomasipala abafanelekileyo. • Ukubeka iliso kwiimfuno kunye nokunikezelwa kweSivumelwano seNtlawulo yokuTshintshela kumasipala ngamnye ofanelekileyo nokuqinisekisa ukuthotyelwa kweSebe noomasipala. • Beka iliso kwinkqubela phambili yeprojekthi ngokusebenzisa: - Ukubamba iintlanganiso zeprojekthi njengoko naxa kuyimfuneko. - Ukuvavanya iingxelo zenkqubela phambili ezingeniswe ngumasipala kunye nokuyilwa kweengxelo zokubeka iliso novavanyo malunga neprojekthi. - Ukungenisa iingxelo zekota malunga neengxowamali ezabiwe zaza zasetyenziswa kwiinkqubo neeprojekthi ngokubhekiselele kwiNgxowamali yokuKhula kwezoKhenketho. • Uxanduva lukamasipala • Ngenisa isindululo soshishino ukuba kuyimfuneko, ngaphandle kokuba iSebe elitshintshelayo lisebenzisa ifomu yesicelo senkxasomali evunyiweyo njengesiseko sokulungiselela iSivumelwano seNtlawulo yokuTshintshela. • Sayina kwaye ungene kwiSivumelwano seNtlawulo yoTshintsho kunye neSebe lodluliselo. • Ukubeka iliso kunikezelo lweprojekthi kunye noyilo lweengxelo zenkqubelaphambili ngokwemiqathango echazwe kwiSivumelwano seNtlawulo yoTshintsho. • Ngekota okanye ngenyanga (njengoko kumiselwe ziimfuno zeprojekthi), bonelela iSebe lodluliselo ngeengxelo ezisayiniweyo (nguMlawuli weCFO/Financial okanye ezilinganayo) zemali nezingezizo ezemali. • Faka ingxelo evaliweyo yeprojekthi kwiSebe lodluliselo.

INGXOWAMALI YOKUKHULA KWEZOKHENKETHO	
	• Ukuthobela uxanduva kunye neemeko zeSivumelwano seNtlawulo yokuTshintshela. • UMlawuli kaMasipala kufuneka enze isicelo sokukhupha nokuhlawula abuyisele izixamali ezingasetyenziswanga xa kukho imfuneko yoko.
Iinkqubo ezilandelwayo ukuze kuvunywe ulwabiwo kunyakamali ka2025/26	Isindululo seprojekthi esinexesha elihlaziyiweyo kunye neendleko ezingeniswe ngumasipala.

ISIBONELELO SOLAWULO LWENTLEKELE	
Isebe lephondo elidlulisayo	URhulumente weNgingqi (iVoti 14)
Injongo yeqhinga lokusebenza	Kukulungelelanisa nokuxhasa urhulumente wengingqi, wephondo nowesizwe ekuthinteleni okanye ekunciphiseni umngcipheko weentlekele kunye nokuqinisekisa ukusabela okukhawulezileyo nangempumelelo kwiintlekele ezinokubakho kunye nokubuyiselwa emva kwentlekele.
Injongo yesibonelelo	Kukubonelela ngoncedo lwezezimali koomasipala ukuqinisekisa ngeendlela ezisebenzayo o zokulawulwa kweentlekele.
Iingxelo zeziphumo	**Iziphumo eziPheleleyo** • Ukunciphisa umngcipheko wokuphulukana nobomi, ipropathi kunye nokonakaliswa kwendalo ngenxa **yezehlo zentlekele**. • Iziphumo zeentlekele ziyancitshiswa. • Ukuxhobisa oomasipala ngokusabela kwabo kwintlekele kunye nokubuyiselwa kwimeko yesiqhelo. • Ukuphucula ukusabela kwiimeko zonxunguphalo. • Njengemfuneko yezomthetho iziko lolawulo lweentlekele kufuneka lisebenze njengendawo yokugcina izinto kunye nokuhambisa ulwazi malunga neentlekele kunye nokugcina isiseko sedatha sokulawulwa kwentlekele. **Iziphumo ngokubanzi** • Ukuqinisekiswa kwempendulo ekhawulezileyo nesebenzayo kunye nenkxaso nezehlo zentlekele kunye nokuqinisekisa ukubuyela kwakhona emva kwentlekele. • Ukuphuculwa kokunikezelwa kweenkonzo. • Ukusetyenziswa ngokukuko kwezixhobo ezinqabileyo.
Iimveliso	Ukuncitshiswa komngcipheko osebenzayo, impendulo ekhawulezileyo **kwizehlo** zentlekele kunye nokulungiswa emva **kwentlekele**. Ukwanda kwamandla kamasipala okujongana **nezehlo zentlekele**.
Iziphumo eziphambili kuRhulumente nesibonelelo esinegalelo elikhulu kuzo	• Okuphambili kweSizwe 6: Ubumbano lweNtlalo kunye noluntu olukhuselekileyo. • Iprayorithi yeQhinga lePhondo 2: uKhuseleko.
Iinkcukacha eziqulathwe kwisicwangciso soshishino/ sokuphunyezwa	Ngo2024/25 ulwabiwo lusekwe kwingxelo etyikityiweyo yeSebe loRhulumente weNgingqi ukubuyisela kwakhona iindleko zokusabela kwintlekele esele yenziwe ngumasipala.
Imiqathango	Iimali mazisetyenziselwe ukubuyisela kwakhona iindleko ezichithwe ngumasipala kwisehlo esikhulu ngokwengxelo yengeniso esayiniweyo.
Iinkqubo yolwabiwo	Olu lwabiwomali olusuka kwisibonelelo lujoliswe ekuhlawuleni kwakhona umasipala ngenxalenye yeendleko zokulawula isehlo esikhulu.
Ukusebenza kwangaphambili	2020/21: R236 000; 2021/22: R118 000; 2022/23: R118 000.
Ubomi obucetywayo	ISibonelelo siya kuphononongwa qho ngonyaka.
Ulwabiwo lweMTEF	2024/25: R2.5 yezigidi.
Uludwe lwenkqubo yokuhlawula	Udluliselomali kumasipala ukuze aphinde ahlawule iindleko ezenziwe ngumasipala.

ISIBONELELO SOLAWULO LWENTLEKELE	
Uxanduva legosa lephondo olwenza udluliselo kunye negosa elamkelayo	**Uxanduva lwesebe lephondo** • Ukungeniswa kwegalelo elisayiniweyo. **Uxanduva lomasipala** • Umasipala makabonelele ngobungqina bentlawulo eyenziwe kumnikinkonzo.
Iinkqubo ezilandelwayo ukuze kuvunywe ulwabiwo kunyaka mali ka2025/26	Inkqubo yolwamkelo ngokwemimandla yenkxaso echongiweyo ngothethathethwano olucwangcisiweyo lorhulumente wengingqi kunye nenkqubo yohlahlo lwabiwomali yesebe.

ISHEDYULI
ICANDELO B: ULWABELO LOOMASIPALA

Ivoti 3: iSebe likaNondebo wePhondo

Udidi	Masipala wesithili	Ikhowudi yomda	Masipala	ISibonelelo sokuXhobisa soLawulo lweZimali eNtshona Koloni			ISibonelelo soLawulo lweZimali eNtshona Koloni			IVote 3: iYonke		
				Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala		
				2024/25			2024/25			2024/25		
				Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)	Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)	Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)
A	**iKapa**		**Isixeko saseKapa**		**150**	**150**					**150**	**150**
B	DC1	WC011	IMatzikama		1 600	1 600					1 600	1 600
B	DC1	WC012	ICederberg		1 550	1 550					1 550	1 550
B	DC1	WC013	IBergrivier		775	775					775	775
B	DC1	WC014	ISaldanha Bay	1 000	150	1 150				1 000	150	1 150
B	DC1	WC015	ISwartland		100	100					100	100
C	DC1	DC1	IWest Coast		150	150					150	150
Iyonke: Isithili seWest Coast				**1 000**	**4 325**	**5 325**				**1 000**	**4 325**	**5 325**
B	DC2	WC022	IWitzenberg	150	100	250				150	100	250
B	DC2	WC023	IDrakenstein		100	100					100	100
B	DC2	WC024	IStellenbosch		150	150					150	150
B	DC2	WC025	IBreede Valley									
B	DC2	WC026	ILangeberg		100	100					100	100
C	DC2	DC2	ICape Winelands									
Iyonke: Isithili seCape Winelands				**150**	**450**	**600**				**150**	**450**	**600**
B	DC3	WC031	ITheewaterskloof	500	200	700				500	200	700
B	DC3	WC032	I-Overstrand	160	100	260				160	100	260
B	DC3	WC033	ICape Agulhas		100	100					100	100
B	DC3	WC034	ISwellendam	500	150	650				500	150	650
C	DC3	DC3	I-Overberg	2 750	200	2 950				2 750	200	2 950
Iyonke: Isithili se-Overberg				**3 910**	**750**	**4 660**				**3 910**	**750**	**4 660**
B	DC4	WC041	IKannaland		1 550	1 550					1 550	1 550
B	DC4	WC042	IHessequa	263	100	363				263	100	363
B	DC4	WC043	IMossel Bay		100	100					100	100
B	DC4	WC044	IGeorge	2 000	100	2 100				2 000	100	2 100
B	DC4	WC045	I-Oudtshoorn	100	575	675				100	575	675
B	DC4	WC047	IBitou		200	200					200	200
B	DC4	WC048	IKnysna	150	575	725				150	575	725
C	DC4	DC4	IGarden Route		200	200					200	200
Iyonke: Isithili seGarden Route				**2 513**	**3 400**	**5 913**				**2 513**	**3 400**	**5 913**
B	DC5	WC051	ILaingsburg									
B	DC5	WC052	IPrince Albert		200	200					200	200
B	DC5	WC053	IBeaufort West	600	2 125	2 725		310	310	600	2 435	3 035
C	DC5	DC5	ICentral Karoo District	750	100	850				750	100	850
Iyonke: Isithili seCentral Karoo				**1 350**	**2 425**	**3 775**		**310**	**310**	**1 350**	**2 735**	**4 085**
Ugqithiselo lulonke				**8 923**	**11 500**	**20 423**		**310**	**310**	**8 923**	**11 810**	**20 733**
Enye (engabiwanga)				8 837	(8 837)		2 000	(2 000)		10 837	(10 837)	
Iimali ezigcinwe liSebe												
Iyonke				**17 760**	**2 663**	**20 423**	**2 000**	**(1 690)**	**310**	**19 760**	**973**	**20 733**

Phawula1: **iSibonelelo sokuXhobisa soLawulo lweZimali eNtshona Koloni:**
Izigidi eziyi R8.837 ebezingabiwanga *kwiGazethi yePhondo* 8892 yomhla we-7 kweyoKwindla 2024, iyabiwa kwakhona. Ukongeza, i-R973 000 iya kubekwa phambili kwiMpahla neeNkonzo kunye ne-R1.690 yezigidi evela kwiSibonelelo seeNkonzo zokuBuyisa iMali kaMasipala weNtshona Koloni.

Phawula2: **iSibonelelo seeNkonzo zokuBuyisa iMali kaMasipala weNtshona Koloni:**
Izigidi ezi-R2 ezazingabiwanga *kwiGazethi yePhondo* 8892 yomhla we-7 kweyoKwindla 2024, ithotywe nge-R1.690 yezigidi kwaye yabelwe iSibonelelo sokuXhobisa soLawulo lweZimali eNtshona Koloni.

IVoti 4: iSebe lezoHlolo lwamaPolisa kunye noKhuseleko loLuntu

Udidi	Masipala wesithili	Ikhowudi yomda	Masipala	Ukuphunyezwa kwenyathelo lokhuseleko- INkqubo yoMbutho wonke (WOSA)			Benza izixhobo zokusebenza amagosa aza kukhonza kwisexeko sasekapa inkonzo yonyanzelo lomthetho (LES)			Inkxaso-mali yezibonelelo zokusekwa kunye nenkxaso yeyunithi ye-K9			Ukugaywa, uqeqesho nokunikezwa kwamagosa onyanzelo lomthetho ukuba akhonze kwisicwangciso sophuhliso lonyaniso lomthetho (LEAP) kunye nokusekwa kwamaziko			Ukubonelela ngenxaso-mali ekusekweni kwecandelo lonyanzelisa umthetho			IVote 4: iYonke		
				Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala		
				2024/25			2024/25			2024/25			2024/25			2024/25			2024/25		
				Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)	Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)	Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)	Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)	Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)	Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)
A	**iKapa**		**Isixeko saseKapa**				**1 800**	**3 600**	**5 400**				**360 000**		**360 000**				**361 800**	**3 600**	**365 400**
B	DC1	WC011	IMatzikama																		
B	DC1	WC012	ICederberg																		
B	DC1	WC013	IBergrivier																		
B	DC1	WC014	ISaldanha Bay																		
B	DC1	WC015	ISwartland							3 772	400	4 172				5 712		5 712	9 484	400	9 884
C	DC1	DC1	IWest Coast	1 000		1 000													1 000		1 000
Iyonke: Isithili seWest Coast				**1 000**		**1 000**				**3 772**	**400**	**4 172**				**5 712**		**5 712**	**10 484**	**400**	**10 884**
B	DC2	WC022	IWitzenberg																		
B	DC2	WC023	IDrakenstein																		
B	DC2	WC024	IStellenbosch																		
B	DC2	WC025	IBreede Valley																		
B	DC2	WC026	ILangeberg																		
C	DC2	DC2	ICape Winelands	1 000		1 000													1 000		1 000
Iyonke: Isithili seCape Winelands				**1 000**		**1 000**													**1 000**		**1 000**
B	DC3	WC031	ITheewaterskloof																		
B	DC3	WC032	I-Overstrand							3 772	400	4 172				4 223		4 223	7 995	400	8 395
B	DC3	WC033	ICape Agulhas																		
B	DC3	WC034	ISwellendam																		
C	DC3	DC3	I-Overberg	1 000		1 000													1 000		1 000
Iyonke: Isithili se-Overberg				**1 000**		**1 000**				**3 772**	**400**	**4 172**				**4 223**		**4 223**	**8 995**	**400**	**9 395**
B	DC4	WC041	IKannaland																		
B	DC4	WC042	IHessequa																		
B	DC4	WC043	IMossel Bay							3 772	200	3 972							3 772	200	3 972
B	DC4	WC044	IGeorge																		
B	DC4	WC045	I-Oudtshoorn																		
B	DC4	WC047	IBitou																		
B	DC4	WC048	IKnysna																		
C	DC4	DC4	IGarden Route	1 000		1 000													1 000		1 000
Iyonke: Isithili seGarden Route				**1 000**		**1 000**				**3 772**	**200**	**3 972**							**4 772**	**200**	**4 972**
B	DC5	WC051	ILaingsburg																		
B	DC5	WC052	IPrince Albert																		
B	DC5	WC053	IBeaufort West																		
C	DC5	DC5	ICentral Karoo District	581		581													581		581
Iyonke: Isithili seCentral Karoo				**581**		**581**													**581**		**581**
Ugqithiselo lulonke				**4 581**		**4 581**	**1 800**	**3 600**	**5 400**	**11 316**	**1 000**	**12 316**	**360 000**		**360 000**	**9 935**		**9 935**	**387 632**	**4 600**	**392 232**
Enye (engabiwanga)																					
Iimali ezigcinwe liSebe																					
Iyonke				**4 581**		**4 581**	**1 800**	**3 600**	**5 400**	**11 316**	**1 000**	**12 316**	**360 000**		**360 000**	**9 935**		**9 935**	**387 632**	**4 600**	**392 232**

IVoti 5: Isebe lezeMfundo

Udidi	Masipala wesithili	Ikhowudi yomda	Masipala	Izikolo eziKhuselekileyo: iProjekthi yeGosa leZibonelelo zeSikolo			IVote 5: iYonke		
				Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala		
				2024/25			2024/25		
				Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)	Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)
A	**iKapa**		**Isixeko saseKapa**	**23 600**		**23 600**	**23 600**		**23 600**
B	DC1	WC011	IMatzikama						
B	DC1	WC012	ICederberg						
B	DC1	WC013	IBergrivier						
B	DC1	WC014	ISaldanha Bay						
B	DC1	WC015	ISwartland						
C	DC1	DC1	IWest Coast						
Iyonke: Isithili seWest Coast									
B	DC2	WC022	IWitzenberg						
B	DC2	WC023	IDrakenstein						
B	DC2	WC024	IStellenbosch						
B	DC2	WC025	IBreede Valley						
B	DC2	WC026	ILangeberg						
C	DC2	DC2	ICape Winelands						
Iyonke: Isithili seCape Winelands									
B	DC3	WC031	ITheewaterskloof						
B	DC3	WC032	I-Overstrand						
B	DC3	WC033	ICape Agulhas						
B	DC3	WC034	ISwellendam						
C	DC3	DC3	I-Overberg						
Iyonke: Isithili se-Overberg									
B	DC4	WC041	IKannaland						
B	DC4	WC042	IHessequa						
B	DC4	WC043	IMossel Bay						
B	DC4	WC044	IGeorge						
B	DC4	WC045	I-Oudtshoorn						
B	DC4	WC047	IBitou						
B	DC4	WC048	IKnysna						
C	DC4	DC4	IGarden Route						
Iyonke: Isithili seGarden Route									
B	DC5	WC051	ILaingsburg						
B	DC5	WC052	IPrince Albert						
B	DC5	WC053	IBeaufort West						
C	DC5	DC5	ICentral Karoo District						
Iyonke: Isithili seCentral Karoo									
Ugqithiselo lulonke				**23 600**		**23 600**	**23 600**		**23 600**
Enye (engabiwanga)									
Iimali ezigcinwe liSebe									
Iyonke				**23 600**		**23 600**	**23 600**		**23 600**

IVoti 6: iSebe lezeMpilo kunye neMpilo

Udidi	Masipala wesithili	Ikhowudi yomda	Masipala	Inkonzo yoNyango lweMpilo yoMntu			Isondlo esiDityanisiweyo			HIV kunye noGawulayo			IVote 6: iYonke		
				Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala		
				2024/25			2024/25			2024/25			2024/25		
				Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)	Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)	Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)	Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)
A	**iKapa**		**Isixeko saseKapa**	**327 662**		**327 662**	**5 909**		**5 909**	**311 883**	**(47 000)**	**264 883**	**645 454**	**(47 000)**	**598 454**
B	DC1	WC011	IMatzikama												
B	DC1	WC012	ICederberg												
B	DC1	WC013	IBergrivier												
B	DC1	WC014	ISaldanha Bay												
B	DC1	WC015	ISwartland												
C	DC1	DC1	IWest Coast												
Iyonke: Isithili seWest Coast															
B	DC2	WC022	IWitzenberg												
B	DC2	WC023	IDrakenstein												
B	DC2	WC024	IStellenbosch												
B	DC2	WC025	IBreede Valley												
B	DC2	WC026	ILangeberg												
C	DC2	DC2	ICape Winelands												
Iyonke: Isithili seCape Winelands															
B	DC3	WC031	ITheewaterskloof												
B	DC3	WC032	I-Overstrand												
B	DC3	WC033	ICape Agulhas												
B	DC3	WC034	ISwellendam												
C	DC3	DC3	I-Overberg												
Iyonke: Isithili se-Overberg															
B	DC4	WC041	IKannaland												
B	DC4	WC042	IHessequa												
B	DC4	WC043	IMossel Bay												
B	DC4	WC044	IGeorge												
B	DC4	WC045	I-Oudtshoorn												
B	DC4	WC047	IBitou												
B	DC4	WC048	IKnysna												
C	DC4	DC4	IGarden Route												
Iyonke: Isithili seGarden Route															
B	DC5	WC051	ILaingsburg												
B	DC5	WC052	IPrince Albert												
B	DC5	WC053	IBeaufort West												
C	DC5	DC5	ICentral Karoo District												
Iyonke: Isithili seCentral Karoo															
Ugqithiselo lulonke				**327 662**		**327 662**	**5 909**		**5 909**	**311 883**	**(47 000)**	**264 883**	**645 454**	**(47 000)**	**598 454**
Enye (engabiwanga)															
Iimali ezigcinwe liSebe															
Iyonke				**327 662**		**327 662**	**5 909**		**5 909**	**311 883**	**(47 000)**	**264 883**	**645 454**	**(47 000)**	**598 454**

IVoti 7: Uphuhliso Loluntu

Udidi	Masipala wesithili	Ikhowudi yomda	Masipala	Ukwandisa Kwe-Haven District Esithandathu Ishelter			IVote 7: iYonke		
				Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala		
				2024/25			2024/25		
				Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)	Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)
A	**iKapa**		**Isixeko saseKapa**	**6 500**		**6 500**	**6 500**		**6 500**
B	DC1	WC011	IMatzikama						
B	DC1	WC012	ICederberg						
B	DC1	WC013	IBergrivier						
B	DC1	WC014	ISaldanha Bay						
B	DC1	WC015	ISwartland						
C	DC1	DC1	IWest Coast						
Iyonke: Isithili seWest Coast									
B	DC2	WC022	IWitzenberg						
B	DC2	WC023	IDrakenstein						
B	DC2	WC024	IStellenbosch						
B	DC2	WC025	IBreede Valley						
B	DC2	WC026	ILangeberg						
C	DC2	DC2	ICape Winelands						
Iyonke: Isithili seCape Winelands									
B	DC3	WC031	ITheewaterskloof						
B	DC3	WC032	I-Overstrand						
B	DC3	WC033	ICape Agulhas						
B	DC3	WC034	ISwellendam						
C	DC3	DC3	I-Overberg						
Iyonke: Isithili se-Overberg									
B	DC4	WC041	IKannaland						
B	DC4	WC042	IHessequa						
B	DC4	WC043	IMossel Bay						
B	DC4	WC044	IGeorge						
B	DC4	WC045	I-Oudtshoorn						
B	DC4	WC047	IBitou						
B	DC4	WC048	IKnysna						
C	DC4	DC4	IGarden Route						
Iyonke: Isithili seGarden Route									
B	DC5	WC051	ILaingsburg						
B	DC5	WC052	IPrince Albert						
B	DC5	WC053	IBeaufort West						
C	DC5	DC5	ICentral Karoo District						
Iyonke: Isithili seCentral Karoo									
Ugqithiselo lulonke				**6 500**		**6 500**	**6 500**		**6 500**
Enye (engabiwanga)									
Iimali ezigcinwe liSebe									
Iyonke				**6 500**		**6 500**	**6 500**		**6 500**

IVoti 8: iSebe lokuHamba

Udidi	Masipala wesithili	Ikhowudi yomda	Masipala	ISibonelelo sokuXhobisa soLawulo lweZimali eNtshona Koloni			UThungelwano lwezoThutho lukawonke-wonke oluDityanisiweyo lwaseGeorge-iMisebenzi			ISibonelelo seeNkonzo zokuBuyisa iMali kaMasipala weNtshona Koloni			Izibonelelo Zezothutho Ezingezizo iiMoto			IVote 8: iYonke		
				Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala		
				2024/25			2024/25			2024/25			2024/25			2024/25		
				Ulwabiwo (R'000)	Uhlengahlengiso (R'000)	oluhlengahlengisiweyo (R'000)	Ulwabiwo (R'000)	Uhlengahlengiso (R'000)	oluhlengahlengisiweyo (R'000)	Ulwabiwo (R'000)	Uhlengahlengiso (R'000)	oluhlengahlengisiweyo (R'000)	Ulwabiwo (R'000)	Uhlengahlengiso (R'000)	oluhlengahlengisiweyo (R'000)	Ulwabiwo (R'000)	Uhlengahlengiso (R'000)	oluhlengahlengisiweyo (R'000)
A	**iKapa**		**Isixeko saseKapa**	**10 000**		**10 000**										**10 000**		**10 000**
B	DC1	WC011	IMatzikama															
B	DC1	WC012	ICederberg															
B	DC1	WC013	IBergrivier															
B	DC1	WC014	ISaldanha Bay															
B	DC1	WC015	ISwartland															
C	DC1	DC1	IWest Coast															
Iyonke: Isithili seWest Coast																		
B	DC2	WC022	IWitzenberg															
B	DC2	WC023	IDrakenstein															
B	DC2	WC024	IStellenbosch							628		628				628		628
B	DC2	WC025	IBreede Valley															
B	DC2	WC026	ILangeberg															
C	DC2	DC2	ICape Winelands							939		939				939		939
Iyonke: Isithili seCape Winelands										**1 567**		**1 567**				**1 567**		**1 567**
B	DC3	WC031	ITheewaterskloof															
B	DC3	WC032	I-Overstrand											1 100	1 100		1 100	1 100
B	DC3	WC033	ICape Agulhas															
B	DC3	WC034	ISwellendam															
C	DC3	DC3	I-Overberg															
Iyonke: Isithili se-Overberg														**1 100**	**1 100**		**1 100**	**1 100**
B	DC4	WC041	IKannaland															
B	DC4	WC042	IHessequa															
B	DC4	WC043	IMossel Bay															
B	DC4	WC044	IGeorge				257 994	40 000	297 994	628		628				258 622	40 000	298 622
B	DC4	WC045	I-Oudtshoorn															
B	DC4	WC047	IBitou															
B	DC4	WC048	IKnysna															
C	DC4	DC4	IGarden Route							939		939				939		939
Iyonke: Isithili seGarden Route							**257 994**	**40 000**	**297 994**	**1 567**		**1 567**				**259 561**	**40 000**	**299 561**
B	DC5	WC051	ILaingsburg															
B	DC5	WC052	IPrince Albert															
B	DC5	WC053	IBeaufort West															
C	DC5	DC5	ICentral Karoo District															
Iyonke: Isithili seCentral Karoo																		
Ugqithiselo lulonke				**10 000**		**10 000**	**257 994**	**40 000**	**297 994**	**3 134**		**3 134**		**1 100**	**1 100**	**271 128**	**41 100**	**312 228**
Enye (engabiwanga)																		
Iimali ezigcinwe liSebe																		
Iyonke				**10 000**		**10 000**	**257 994**	**40 000**	**297 994**	**3 134**		**3 134**		**1 100**	**1 100**	**271 128**	**41 100**	**312 228**

IVoti 9: iSebe leMicimbi yokusiNgqongileyo kunye noCwangciso loPhuhliso

Udidi	Masipala wesithili	Ikhowudi yomda	Masipala	Inkqubo ye-RSEP - iiProjekthi zikaMasipala			Ukuthobela Ulawulo Lwenkunkuma: Ukufakwa Kwebhorehole Kunye Nenkxaso-Mali Yokuhlola Umgangatho Wamanzi Omhlaba			IVote 9: iYonke		
				Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala		
				2024/25			2024/25			2024/25		
				Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)	Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)	Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)
A	**iKapa**		**Isixeko saseKapa**									
B	DC1	WC011	IMatzikama									
B	DC1	WC012	ICederberg					515	515		515	515
B	DC1	WC013	IBergrivier	1 000		1 000				1 000		1 000
B	DC1	WC014	ISaldanha Bay									
B	DC1	WC015	ISwartland									
C	DC1	DC1	IWest Coast									
Iyonke: Isithili seWest Coast				**1 000**		**1 000**		**515**	**515**	**1 000**	**515**	**1 515**
B	DC2	WC022	IWitzenberg					257	257		257	257
B	DC2	WC023	IDrakenstein									
B	DC2	WC024	IStellenbosch	1 500		1 500				1 500		1 500
B	DC2	WC025	IBreede Valley	1 030		1 030				1 030		1 030
B	DC2	WC026	ILangeberg									
C	DC2	DC2	ICape Winelands									
Iyonke: Isithili seCape Winelands				**2 530**		**2 530**		**257**	**257**	**2 530**	**257**	**2 787**
B	DC3	WC031	ITheewaterskloof	900		900				900		900
B	DC3	WC032	I-Overstrand									
B	DC3	WC033	ICape Agulhas	770		770				770		770
B	DC3	WC034	ISwellendam	700		700		257	257	700	257	957
C	DC3	DC3	I-Overberg									
Iyonke: Isithili se-Overberg				**2 370**		**2 370**		**257**	**257**	**2 370**	**257**	**2 627**
B	DC4	WC041	IKannaland									
B	DC4	WC042	IHessequa	700		700		257	257	700	257	957
B	DC4	WC043	IMossel Bay	700		700				700		700
B	DC4	WC044	IGeorge									
B	DC4	WC045	I-Oudtshoorn					257	257		257	257
B	DC4	WC047	IBitou									
B	DC4	WC048	IKnysna									
C	DC4	DC4	IGarden Route									
Iyonke: Isithili seGarden Route				**1 400**		**1 400**		**514**	**514**	**1 400**	**514**	**1 914**
B	DC5	WC051	ILaingsburg									
B	DC5	WC052	IPrince Albert					257	257		257	257
B	DC5	WC053	IBeaufort West									
C	DC5	DC5	ICentral Karoo District									
Iyonke: Isithili seCentral Karoo								**257**	**257**		**257**	**257**
Ugqithiselo lulonke				**7 300**		**7 300**		**1 800**	**1 800**	**7 300**	**1 800**	**9 100**
Enye (engabiwanga)												
Iimali ezigcinwe liSebe												
Iyonke				**7 300**		**7 300**		**1 800**	**1 800**	**7 300**	**1 800**	**9 100**

IVoti 10: Iziseko zophuhliso

Udidi	Masipala wesithili	Ikhowudi yomda	Masipala	Uncedo lwezeMali kooMasipala ukuze bagcinwe kunye noLwakhiwo lweZibonelelo zezoThutho			ISibonelelo soPhuhliso lokuHlaliswa koLuntu (Abaxhamli)			Isibonelelo Sikamasipala Sokuvuma Nokwandisa Izakhono			Sisbonelolo Sokuxhobisa Ngezakhono		
				Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala		
				2024/25			2024/25			2024/25			2024/25		
				Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	Ulwabiwo oluhlenga hlengisiweyo	Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	Ulwabiwo oluhlenga hlengisiweyo	Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	Ulwabiwo oluhlenga hlengisiweyo	Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	Ulwabiwo oluhlenga hlengisiweyo
A	iKapa		Isixeko saseKapa				**307 920**		**307 920**	**5 000**	**6 897**	**11 897**			
B	DC1	WC011	IMatzikama	95	6 725	6 820	55 270	39 806	95 076						
B	DC1	WC012	ICederberg				3 820	(462)	3 358						
B	DC1	WC013	IBergrivier	140	830	970	30 548	(2 995)	27 553						
B	DC1	WC014	ISaldanha Bay	130	(5)	125	77 057	(27 681)	49 376						
B	DC1	WC015	ISwartland	170		170	164 948	(1 447)	163 501				249		249
C	DC1	DC1	IWest Coast												
Iyonke: Isithili seWest Coast				**535**	**7 550**	**8 085**	**331 643**	**7 221**	**338 864**				**249**		**249**
B	DC2	WC022	IWitzenberg	1 375	7 461	8 836	25 000	(1 736)	23 264				249		249
B	DC2	WC023	IDrakenstein	11 300	(1 425)	9 875	44 888	(34 087)	10 801				249		249
B	DC2	WC024	IStellenbosch	345	35	380	18 692	(13 596)	5 096				249		249
B	DC2	WC025	IBreede Valley	200	10	210	1 807	20 174	21 981				497		497
B	DC2	WC026	ILangeberg	130	15	145		5 003	5 003						
C	DC2	DC2	ICape Winelands												
Iyonke: Isithili seCape Winelands				**13 350**	**6 096**	**19 446**	**90 387**	**(24 242)**	**66 145**				**1 244**		**1 244**
B	DC3	WC031	ITheewaterskloof	170	6 265	6 435	12 000	(545)	11 455						
B	DC3	WC032	I-Overstrand	450	6 990	7 440	90 110	2 606	92 716						
B	DC3	WC033	ICape Agulhas	90	(5)	85	3 364	2 000	5 364				249		249
B	DC3	WC034	ISwellendam	60	(10)	50	97 971	(511)	97 460						
C	DC3	DC3	I-Overberg												
Iyonke: Isithili se-Overberg				**770**	**13 240**	**14 010**	**203 445**	**3 550**	**206 995**				**249**		**249**
B	DC4	WC041	IKannaland				14 167	(3 441)	10 726						
B	DC4	WC042	IHessequa	130	65	195	14 582	(3 643)	10 939						
B	DC4	WC043	IMossel Bay	2 065	1 582	3 647	45 644	(29 608)	16 036				249		249
B	DC4	WC044	IGeorge	450		450	10 098	(2 740)	7 358				497		497
B	DC4	WC045	I-Oudtshoorn	190	800	990	11 585		11 585						
B	DC4	WC047	IBitou	180	(40)	140	83 553	(37 056)	46 497						
B	DC4	WC048	IKnysna	130	(50)	80	29 880	(6 756)	23 124						
C	DC4	DC4	IGarden Route							5 000		5 000			
Iyonke: Isithili seGarden Route				**3 145**	**2 357**	**5 502**	**209 509**	**(83 244)**	**126 265**	**5 000**		**5 000**	**746**		**746**
B	DC5	WC051	ILaingsburg	50	150	200	888	3 519	4 407						
B	DC5	WC052	IPrince Albert	50		50									
B	DC5	WC053	IBeaufort West				1 437	(1 437)							
C	DC5	DC5	ICentral Karoo District												
Iyonke: Isithili seCentral Karoo				**100**	**150**	**250**	**2 325**	**2 082**	**4 407**						
Ugqithiselo lulonke				**17 900**	**29 393**	**47 293**	**1 145 229**	**(94 633)**	**1 050 596**	**10 000**	**6 897**	**16 897**	**2 488**		**2 488**
Enye (engabiwanga)				18 000	(18 000)										
Iimali ezigcinwe liSebe							430 141	90 315	520 456						
Iyonke				**35 900**	**11 393**	**47 293**	**1 575 370**	**(4 318)**	**1 571 052**	**10 000**	**6 897**	**16 897**	**2 488**		**2 488**

Phawula 1 Iimali ezibanjelwe nguMasipala	ISibonelelo soPhuhliso lokuHlaliswa koLuntu (Abaxhamli)		
	2024/25 ULwabiwo lulonke (R'000)	2024/25 Chitha liSebe Ulwabiwo (R'000)	2024/25 umasipala Ulwabiwo (R'000)
Iiprojekthi eziphambili zeSebe	250 783	25 798	276 581
Inkxaso yomntu ngamnye, ibandakanya i-FLISP	120 200	70 608	190 808
I-NHBRC Ukukhuselwa kweeasethi zeSebe	13 000	(2 401)	10 599
I-arhente yophuhliso lwezindlu	22 000	-	22 000
OPSCAP	16 558	(4 458)	12 100
Ukhuseleko, Ukonakalisa kunye neendleko zokubamba	7 600	768	8 368
IYONKE	**430 141**	**90 315**	**520 456**

Ukongeza koku kungasentla, iSebe liceba ukusebenzisa le mali ilandelayo ngomasipala ngamnye.

Ikhowudi yokumiswa kwemida	Umasipala	2024/25 Ulwabiwo lulonke (R'000)	2024/25 Chitha liSebe Ulwabiwo (R'000)	2024/25 umasipala Ulwabiwo (R'000)
METRO	Stad Kaapstad	307 920		307 920
WC012	Icederberg	4 358	1 000	3 358
WC023	IDrakenstein	21 011	10 210	10 801
WC025	IBreede Valley	32 281	10 300	21 981
WC043	IMossel Bay	23 236	7 200	16 036
WC044	IGeorge	92 741	85 383	7 358
WC041	Ikannaland	14 776	4 050	10 726
WC047	Ibitou	63 457	16 960	46 497
IYONKE		**559 780**	**135 103**	**424 677**

IVoti 10: Iziseko zophuhliso

Udidi	Masipala wesithili	Ikhowudi yomda	Masipala	IGalelo lePhondo malunga nokuKhawuziswa kokuNikezelwa kweZindlu			ISibonelelo sokuBuyiselwa kweMihlaba yeSivumelwano			UkuPhuculwa kweSibonelelo seNtsebenziswano yokuHlaliswa kwamaTyotyombe			IVote 10: IYONKE		
				Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala		
				2024/25			2024/25			2024/25			2024/25		
				Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	Ulwabiwo oluhlenga hlengisiweyo	Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	Ulwabiwo oluhlenga hlengisiweyo	Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	Ulwabiwo oluhlenga hlengisiweyo	Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	Ulwabiwo oluhlenga hlengisiweyo
A	**iKapa**		**Isixeko saseKapa**				**8 267**	**(1 260)**	**7 007**				**321 187**	**5 637**	**326 824**
B	DC1	WC011	IMatzikama	4 378	1 893	6 271				3 123	6 133	9 256	62 866	54 557	117 423
B	DC1	WC012	ICederberg		4 517	4 517	24	306	330	5 936	(2 581)	3 355	9 780	1 780	11 560
B	DC1	WC013	IBergrivier		5 619	5 619	140	187	327				30 828	3 641	34 469
B	DC1	WC014	ISaldanha Bay				275	110	385	20 042	(7 956)	12 086	97 504	(35 532)	61 972
B	DC1	WC015	ISwartland				30		30	18 686	(10 762)	7 924	184 083	(12 209)	171 874
C	DC1	DC1	IWest Coast												
Iyonke: Isithili seWest Coast				**4 378**	**12 029**	**16 407**	**469**	**603**	**1 072**	**47 787**	**(15 166)**	**32 621**	**385 061**	**12 237**	**397 298**
B	DC2	WC022	IWitzenberg	7 788	3 692	11 480				1 532	(1 532)		35 944	7 885	43 829
B	DC2	WC023	IDrakenstein		5 137	5 137	523	(76)	447	2 500	(1 500)	1 000	59 460	(31 951)	27 509
B	DC2	WC024	IStellenbosch		6 400	6 400	803		803	18 550	7 712	26 262	38 639	551	39 190
B	DC2	WC025	IBreede Valley				1 457	(70)	1 387	2 609	(2 609)		6 570	17 505	24 075
B	DC2	WC026	ILangeberg				203	27	230	35 099	582	35 681	35 432	5 627	41 059
C	DC2	DC2	ICape Winelands												
Iyonke: Isithili seCape Winelands				**7 788**	**15 229**	**23 017**	**2 986**	**(119)**	**2 867**	**60 290**	**2 653**	**62 943**	**176 045**	**(383)**	**175 662**
B	DC3	WC031	ITheewaterskloof				1 911	154	2 065	68 983	(56 700)	12 283	83 064	(50 826)	32 238
B	DC3	WC032	I-Overstrand		1 742	1 742	187		187	7 429	9 000	16 429	98 176	20 338	118 514
B	DC3	WC033	ICape Agulhas				43		43	1 051		1 051	4 797	1 995	6 792
B	DC3	WC034	ISwellendam	10 075	14 366	24 441				8 638	(8 638)		116 744	5 207	121 951
C	DC3	DC3	I-Overberg												
Iyonke: Isithili se-Overberg				**10 075**	**16 108**	**26 183**	**2 141**	**154**	**2 295**	**86 101**	**(56 338)**	**29 763**	**302 781**	**(23 286)**	**279 495**
B	DC4	WC041	IKannaland	4 800		4 800	403		403	500	(500)		19 870	(3 941)	15 929
B	DC4	WC042	IHessequa	4 595	10 067	14 662	274		274	2 257	68	2 325	21 838	6 557	28 395
B	DC4	WC043	IMossel Bay				775	(229)	546	13 000	(2 000)	11 000	61 733	(30 255)	31 478
B	DC4	WC044	IGeorge				91	276	367	10 000	(5 000)	5 000	21 136	(7 464)	13 672
B	DC4	WC045	I-Oudtshoorn				167		167	1 885	1 548	3 433	13 827	2 348	16 175
B	DC4	WC047	IBitou				1 176	(1 176)		16 650	27	16 677	101 559	(38 245)	63 314
B	DC4	WC048	IKnysna				828	(828)		2 400		2 400	33 238	(7 634)	25 604
C	DC4	DC4	IGarden Route										5 000		5 000
Iyonke: Isithili seGarden Route				**9 395**	**10 067**	**19 462**	**3 714**	**(1 957)**	**1 757**	**46 692**	**(5 857)**	**40 835**	**278 201**	**(78 634)**	**199 567**
B	DC5	WC051	ILaingsburg				287		287				1 225	3 669	4 894
B	DC5	WC052	IPrince Albert				60		60	222	(222)		332	(222)	110
B	DC5	WC053	IBeaufort West				90		90				1 527	(1 437)	90
C	DC5	DC5	ICentral Karoo District												
Iyonke: Isithili seCentral Karoo							**437**		**437**	**222**	**(222)**		**3 084**	**2 010**	**5 094**
Ugqithiselo lulonke				**31 636**	**53 433**	**85 069**	**18 014**	**(2 579)**	**15 435**	**241 092**	**(74 930)**	**166 162**	**1 466 359**	**(82 419)**	**1 383 940**
Enye (engabiwanga)													18 000	(18 000)	
Iimali ezigcinwe liSebe				7 768	25 266	33 034				141 223	74 930	216 153	579 132	190 511	769 643
Iyonke				**39 404**	**78 699**	**118 103**	**18 014**	**(2 579)**	**15 435**	**382 315**		**382 315**	**2 063 491**	**90 092**	**2 153 583**

Phawula 2: IGalelo lePhondo malunga nokuKhawuziswa kokuNikezelwa kweZindlu- Municipal Projects:
I-R25.266 yezigidi zeerandi yinkxaso-mali egcinwe lisebe ukulungiselela iiprojekthi eziphambili zesebe.

Phawula 3:UkuPhuculwa kweSibonelelo seNtsebenziswano yokuHlaliswa kwamaTyotyombe
Ukongeza koku kungasentla, iSebe liceba ukusebenzisa le mali ilandelayo ngomasipala ngamnye.

Ikhowudi yokumiswa kwemida	Umasipala	2024/25 Ulwabiwo oluhlenga hlengisiweyo (R'000)	2024/25 Chitha liSebe Ulwabiwo (R'000)	2024/25 Ulwabiwo Masipala oluhlenga hlengisiweyo (R'000)
Imetro	ISixeko saseKapa	114 417	114 417	-
WC032	I-Overstrand	16 729	300	16 429
WC031	IGeorge	113 719	101 436	12 283
IYONKE		**244 865**	**216 153**	**28 712**

IVoti 12: UPhuhliso lwezoQoqosho noKhenketho

Udidi	Masipala wesithili	Ikhowudi yomda	Masipala	Benza Izixhobo Zokusebenza Kwipproekthi Yeyunithi Yonyanzeleko Lomthetho Wezokhenketho			Ingxowa-mali yoKukhula kweZokhenketho			IVote 12: iYonke		
				Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala		
				2024/25			2024/25			2024/25		
				Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)	Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)	Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)
A	**iKapa**		**Isixeko saseKapa**	**2 000**		**2 000**				**2 000**		**2 000**
B	DC1	WC011	IMatzikama									
B	DC1	WC012	ICederberg									
B	DC1	WC013	IBergrivier									
B	DC1	WC014	ISaldanha Bay									
B	DC1	WC015	ISwartland									
C	DC1	DC1	IWest Coast									
Iyonke: Isithili seWest Coast												
B	DC2	WC022	IWitzenberg									
B	DC2	WC023	IDrakenstein									
B	DC2	WC024	IStellenbosch									
B	DC2	WC025	IBreede Valley									
B	DC2	WC026	ILangeberg									
C	DC2	DC2	ICape Winelands									
Iyonke: Isithili seCape Winelands												
B	DC3	WC031	ITheewaterskloof									
B	DC3	WC032	I-Overstrand									
B	DC3	WC033	ICape Agulhas									
B	DC3	WC034	ISwellendam									
C	DC3	DC3	I-Overberg									
Iyonke: Isithili se-Overberg												
B	DC4	WC041	IKannaland									
B	DC4	WC042	IHessequa					500	500		500	500
B	DC4	WC043	IMossel Bay									
B	DC4	WC044	IGeorge									
B	DC4	WC045	I-Oudtshoorn									
B	DC4	WC047	IBitou									
B	DC4	WC048	IKnysna									
C	DC4	DC4	IGarden Route									
Iyonke: Isithili seGarden Route								**500**	**500**		**500**	**500**
B	DC5	WC051	ILaingsburg									
B	DC5	WC052	IPrince Albert									
B	DC5	WC053	IBeaufort West									
C	DC5	DC5	ICentral Karoo District									
Iyonke: Isithili seCentral Karoo												
Uggithiselo lulonke				**2 000**		**2 000**		**500**	**500**	**2 000**	**500**	**2 500**
Enye (engabiwanga)												
Iimali ezigcinwe liSebe												
Iyonke				**2 000**		**2 000**		**500**	**500**	**2 000**	**500**	**2 500**

IVoti 13: iSebe lemicimbi yeNkcubeko neMidlalo

Udidi	Masipala wesithili	Ikhowudi yomda	Masipala	Uphuhliso lweziseko zezemidlalo nolonwabo			Isibonelelo seenkonzo zamathala eencwadi oluntu			Inkonzo yamathala eencwadi: utshintsho lwenkxaso-mali eyenzelwa abona masipala (ub3) basesichengeni			Inkonzo yamathala eencwadi: inkxaso-mali yamathala eencwadi		
				Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala		
				2024/25			2024/25			2024/25			2024/25		
				Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)	Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)	Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)	Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)
A	**iKapa**		**Isixeko saseKapa**				**55 339**		**55 339**				**5 657**		**5 657**
B	DC1	WC011	IMatzikama	1 200		1 200	3 381		3 381	5 820		5 820			
B	DC1	WC012	ICederberg							6 288		6 288			
B	DC1	WC013	IBergrivier				3 379		3 379	5 015		5 015			
B	DC1	WC014	ISaldanha Bay				8 728		8 728						
B	DC1	WC015	ISwartland	500		500	5 480		5 480	6 572		6 572			
C	DC1	DC1	IWest Coast												
Iyonke: Isithili seWest Coast				**1 700**		**1 700**	**20 968**		**20 968**	**23 695**		**23 695**			
B	DC2	WC022	IWitzenberg				4 271		4 271	6 412		6 412			
B	DC2	WC023	IDrakenstein				20 800		20 800						
B	DC2	WC024	IStellenbosch				11 333		11 333						
B	DC2	WC025	IBreede Valley				11 504		11 504						
B	DC2	WC026	ILangeberg				4 058		4 058	6 799		6 799			
C	DC2	DC2	ICape Winelands												
Iyonke: Isithili seCape Winelands							**51 966**		**51 966**	**13 211**		**13 211**			
B	DC3	WC031	ITheewaterskloof				2 929		2 929	7 009		7 009			
B	DC3	WC032	I-Overstrand				8 608		8 608						
B	DC3	WC033	ICape Agulhas							8 277		8 277			
B	DC3	WC034	ISwellendam							6 340		6 340			
C	DC3	DC3	I-Overberg												
Iyonke: Isithili se-Overberg							**11 537**		**11 537**	**21 626**		**21 626**			
B	DC4	WC041	IKannaland							3 559		3 559			
B	DC4	WC042	IHessequa				4 324		4 324	7 085		7 085			
B	DC4	WC043	IMossel Bay				10 469		10 469						
B	DC4	WC044	IGeorge	460		460	11 570		11 570						
B	DC4	WC045	I-Oudtshoorn				8 019		8 019						
B	DC4	WC047	IBitou				2 815		2 815	9 908		9 908			
B	DC4	WC048	IKnysna				11 113		11 113						
C	DC4	DC4	IGarden Route												
Iyonke: Isithili seGarden Route				**460**		**460**	**48 310**		**48 310**	**20 552**		**20 552**			
B	DC5	WC051	ILaingsburg				1 000		1 000	1 687		1 687			
B	DC5	WC052	IPrince Albert				250		250	2 073		2 073			
B	DC5	WC053	IBeaufort West		1 100	1 100	1 500		1 500	7 060		7 060			
C	DC5	DC5	ICentral Karoo District												
Iyonke: Isithili seCentral Karoo					**1 100**	**1 100**	**2 750**		**2 750**	**10 820**		**10 820**			
Ugqithiselo lulonke				**2 160**	**1 100**	**3 260**	**190 870**		**190 870**	**89 904**		**89 904**	**5 657**		**5 657**
Enye (engabiwanga)															
Iimali ezigcinwe liSebe															
Iyonke				**2 160**	**1 100**	**3 260**	**190 870**		**190 870**	**89 904**		**89 904**	**5 657**		**5 657**

IVoti 13: iSebe lemicimbi yeNkcubeko neMidlalo

Udidi	Masipala wesithili	Ikhowudi yomda	Masipala	Inkonzo yamathala eencwadi: inkxaso-mali yokutshintsha ukuze kusetyenziswe isixeko sasekapa kwiinkcukacha zamaxesha namaphephandaba			IVote 13: iYonke		
				Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala		
				2024/25			2024/25		
				Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)	Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)
A	**iKapa**		**Isixeko saseKapa**	**1 448**		**1 448**	**62 444**		**62 444**
B	DC1	WC011	IMatzikama				10 401		10 401
B	DC1	WC012	ICederberg				6 288		6 288
B	DC1	WC013	IBergrivier				8 394		8 394
B	DC1	WC014	ISaldanha Bay				8 728		8 728
B	DC1	WC015	ISwartland				12 552		12 552
C	DC1	DC1	IWest Coast						
Iyonke: Isithili seWest Coast							**46 363**		**46 363**
B	DC2	WC022	IWitzenberg				10 683		10 683
B	DC2	WC023	IDrakenstein				20 800		20 800
B	DC2	WC024	IStellenbosch				11 333		11 333
B	DC2	WC025	IBreede Valley				11 504		11 504
B	DC2	WC026	ILangeberg				10 857		10 857
C	DC2	DC2	ICape Winelands						
Iyonke: Isithili seCape Winelands							**65 177**		**65 177**
B	DC3	WC031	ITheewaterskloof				9 938		9 938
B	DC3	WC032	I-Overstrand				8 608		8 608
B	DC3	WC033	ICape Agulhas				8 277		8 277
B	DC3	WC034	ISwellendam				6 340		6 340
C	DC3	DC3	I-Overberg						
Iyonke: Isithili se-Overberg							**33 163**		**33 163**
B	DC4	WC041	IKannaland				3 559		3 559
B	DC4	WC042	IHessequa				11 409		11 409
B	DC4	WC043	IMossel Bay				10 469		10 469
B	DC4	WC044	IGeorge				12 030		12 030
B	DC4	WC045	I-Oudtshoorn				8 019		8 019
B	DC4	WC047	IBitou				12 723		12 723
B	DC4	WC048	IKnysna				11 113		11 113
C	DC4	DC4	IGarden Route						
Iyonke: Isithili seGarden Route							**69 322**		**69 322**
B	DC5	WC051	ILaingsburg				2 687		2 687
B	DC5	WC052	IPrince Albert				2 323		2 323
B	DC5	WC053	IBeaufort West				8 560	1 100	9 660
C	DC5	DC5	ICentral Karoo District						
Iyonke: Isithili seCentral Karoo							**13 570**	**1 100**	**14 670**
Ugqithiselo lulonke				**1 448**		**1 448**	**290 039**	**1 100**	**291 139**
Enye (engabiwanga)									
Iimali ezigcinwe liSebe									
Iyonke				**1 448**		**1 448**	**290 039**	**1 100**	**291 139**

IVoti 14: iSebe likaRhulumente waseKhaya

Udidi	Masipala wesithili	Ikhowudi yomda	Masipala	ISibonelelo soLawulo lweNtlekele			UNikezelo lweeNkonzo zikaMasipala kunye neSibonelelo sokuXhobisa ngeZakhono			ISibonelelo samaZiko eeNkonzo zeThusong (Uzinzo: iSibonelelo seNkxaso yokuSebenza)			Inkxaso-mali yoMsebenzi woPhuhliso lwaBasebenzi boLuntu		
				Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala		
				2024/25			2024/25			2024/25			2024/25		
				Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)	Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)	Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)	Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)
A	**iKapa**		**Isixeko saseKapa**					**650**	**650**				**1 018**		**1 018**
B	DC1	WC011	IMatzikama							150		150	94		94
B	DC1	WC012	ICederberg										151		151
B	DC1	WC013	IBergrivier					750	750						
B	DC1	WC014	ISaldanha Bay					250	250				76		76
B	DC1	WC015	ISwartland							150		150	38		38
C	DC1	DC1	IWest Coast					400	400				76		76
Iyonke: Isithili seWest Coast								**1 400**	**1 400**	**300**		**300**	**435**		**435**
B	DC2	WC022	IWitzenberg							150		150	132		132
B	DC2	WC023	IDrakenstein										113		113
B	DC2	WC024	IStellenbosch										38		38
B	DC2	WC025	IBreede Valley										94		94
B	DC2	WC026	ILangeberg										38		38
C	DC2	DC2	ICape Winelands					200	200				76		76
Iyonke: Isithili seCape Winelands								**200**	**200**	**150**		**150**	**491**		**491**
B	DC3	WC031	ITheewaterskloof							146		146	113		113
B	DC3	WC032	I-Overstrand										76		76
B	DC3	WC033	ICape Agulhas										57		57
B	DC3	WC034	ISwellendam					600	600						
C	DC3	DC3	I-Overberg					700	700				57		57
Iyonke: Isithili se-Overberg								**1 300**	**1 300**	**146**		**146**	**303**		**303**
B	DC4	WC041	IKannaland										113		113
B	DC4	WC042	IHessequa							150		150	38		38
B	DC4	WC043	IMossel Bay										57		57
B	DC4	WC044	IGeorge		2 500	2 500				150		150	94		94
B	DC4	WC045	I-Oudtshoorn										57		57
B	DC4	WC047	IBitou					500	500				19		19
B	DC4	WC048	IKnysna										57		57
C	DC4	DC4	IGarden Route					1 200	1 200						
Iyonke: Isithili seGarden Route					**2 500**	**2 500**		**1 700**	**1 700**	**300**		**300**	**435**		**435**
B	DC5	WC051	ILaingsburg										76		76
B	DC5	WC052	IPrince Albert					454	454	150		150	76		76
B	DC5	WC053	IBeaufort West										226		226
C	DC5	DC5	ICentral Karoo District												
Iyonke: Isithili seCentral Karoo								**454**	**454**	**150**		**150**	**378**		**378**
Ugqithiselo lulonke					**2 500**	**2 500**		**5 704**	**5 704**	**1 046**		**1 046**	**3 060**		**3 060**
Enye (engabiwanga)							7 838	(7 838)							
Iimali ezigcinwe liSebe															
Iyonke					**2 500**	**2 500**	**7 838**	**(2 134)**	**5 704**	**1 046**		**1 046**	**3 060**		**3 060**

Phawula 1: **UNikezelo lweeNkonzo zikaMasipala kunye neSibonelelo sokuXhobisa ngeZakhono:** Isixa-mali R2.134 yezigidi sagcinwa kwiSebe ukuxhasa ngemali iprojekthi yeempahla neenkonzo.

IVoti 14: iSebe likaRhulumente waseKhaya

Udidi	Masipala wesithili	Ikhowudi yomda	Masipala	ISibonelelo soNgenelelo lukaMasipala weNtshona Koloni			IGranti yoCwangciso loMbane kaMasipala			ISibonelelo sikaMasipala sokuZinzisa aManzi			ISibonelelo sokuXhobisa ngeNkonzo yoMlilo			IVote 14: iYonke		
				Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala		
				2024/25			2024/25			2024/25			2024/25			2024/25		
				Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)	Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)	Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)	Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)	Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)
A	**iKapa**		**Isixeko saseKapa**													**1 018**	**650**	**1 668**
B	DC1	WC011	IMatzikama		400	400				4 000		4 000				4 244	400	4 644
B	DC1	WC012	ICederberg		600	600				8 000		8 000				8 151	600	8 751
B	DC1	WC013	IBergrivier														750	750
B	DC1	WC014	ISaldanha Bay													76	250	326
B	DC1	WC015	ISwartland													188		188
C	DC1	DC1	IWest Coast								600	600	500		500	576	1 000	1 576
Iyonke: Isithili seWest Coast					**1 000**	**1 000**				**12 000**	**600**	**12 600**	**500**		**500**	**13 235**	**3 000**	**16 235**
B	DC2	WC022	IWitzenberg				700		700							982		982
B	DC2	WC023	IDrakenstein													113		113
B	DC2	WC024	IStellenbosch													38		38
B	DC2	WC025	IBreede Valley										466		466	560		560
B	DC2	WC026	ILangeberg													38		38
C	DC2	DC2	ICape Winelands							1 200	600	1 800	500		500	1 776	800	2 576
Iyonke: Isithili seCape Winelands							**700**		**700**	**1 200**	**600**	**1 800**	**966**		**966**	**3 507**	**800**	**4 307**
B	DC3	WC031	ITheewaterskloof													259		259
B	DC3	WC032	I-Overstrand													76		76
B	DC3	WC033	ICape Agulhas													57		57
B	DC3	WC034	ISwellendam							1 000		1 000				1 000	600	1 600
C	DC3	DC3	I-Overberg							1 200	600	1 800	1 500		1 500	2 757	1 300	4 057
Iyonke: Isithili se-Overberg										**2 200**	**600**	**2 800**	**1 500**		**1 500**	**4 149**	**1 900**	**6 049**
B	DC4	WC041	IKannaland				522		522	2 000	2 000	4 000				2 635	2 000	4 635
B	DC4	WC042	IHessequa				67 700		67 700				558		558	68 446		68 446
B	DC4	WC043	IMossel Bay													57		57
B	DC4	WC044	IGeorge													244	2 500	2 744
B	DC4	WC045	I-Oudtshoorn		1 000	1 000	600		600	2 000		2 000				2 657	1 000	3 657
B	DC4	WC047	IBitou										980		980	999	500	1 499
B	DC4	WC048	IKnysna				600		600	8 136	1 000	9 136				8 793	1 000	9 793
C	DC4	DC4	IGarden Route							1 200	600	1 800	3 000		3 000	4 200	1 800	6 000
Iyonke: Isithili seGarden Route					**1 000**	**1 000**	**69 422**		**69 422**	**13 336**	**3 600**	**16 936**	**4 538**		**4 538**	**88 031**	**8 800**	**96 831**
B	DC5	WC051	ILaingsburg		560	560				2 000		2 000	557		557	2 633	560	3 193
B	DC5	WC052	IPrince Albert		500	500	400		400	1 000		1 000	980		980	2 606	954	3 560
B	DC5	WC053	IBeaufort West		2 241	2 241				2 500		2 500				2 726	2 241	4 967
C	DC5	DC5	ICentral Karoo District		600	600					600	600	1 500		1 500	1 500	1 200	2 700
Iyonke: Isithili seCentral Karoo					**3 901**	**3 901**	**400**		**400**	**5 500**	**600**	**6 100**	**3 037**		**3 037**	**9 465**	**4 955**	**14 420**
Ugqithiselo lulonke					**5 901**	**5 901**	**70 522**		**70 522**	**34 236**	**6 000**	**40 236**	**10 541**		**10 541**	**119 405**	**20 105**	**139 510**
Enye (engabiwanga)				5 901	(5 901)											13 739	(13 739)	
Iimali ezigcinwe liSebe																		
Iyonke				**5 901**		**5 901**	**70 522**		**70 522**	**34 236**	**6 000**	**40 236**	**10 541**		**10 541**	**133 144**	**6 366**	**139 510**

IPhondo leNtshona-koloni

Udidi	Masipala wesithili	Ikhowudi yomda	Masipala	IYONKE: Ukwabiwa		
				Unyaka-mali wePhondo/kaMasipala		
				2024/25		
				Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	Ulwabiwo oluhlenga hlengisiweyo (R'000)
A	**iKapa**		**Isixeko saseKapa**	**1 434 003**	**(36 963)**	**1 397 040**
B	DC1	WC011	IMatzikama	77 511	56 557	134 068
B	DC1	WC012	ICederberg	24 219	4 445	28 664
B	DC1	WC013	IBergrivier	40 222	5 166	45 388
B	DC1	WC014	ISaldanha Bay	107 308	(35 132)	72 176
B	DC1	WC015	ISwartland	206 307	(11 709)	194 598
C	DC1	DC1	IWest Coast	1 576	1 150	2 726
Iyonke: Isithili seWest Coast				**457 143**	**20 477**	**477 620**
B	DC2	WC022	IWitzenberg	47 759	8 242	56 001
B	DC2	WC023	IDrakenstein	80 373	(31 851)	48 522
B	DC2	WC024	IStellenbosch	52 138	701	52 839
B	DC2	WC025	IBreede Valley	19 664	17 505	37 169
B	DC2	WC026	ILangeberg	46 327	5 727	52 054
C	DC2	DC2	ICape Winelands	3 715	800	4 515
Iyonke: Isithili seCape Winelands				**249 976**	**1 124**	**251 100**
B	DC3	WC031	ITheewaterskloof	94 661	(50 626)	44 035
B	DC3	WC032	I-Overstrand	115 015	21 938	136 953
B	DC3	WC033	ICape Agulhas	13 901	2 095	15 996
B	DC3	WC034	ISwellendam	125 284	6 214	131 498
C	DC3	DC3	I-Overberg	6 507	1 500	8 007
Iyonke: Isithili se-Overberg				**355 368**	**(18 879)**	**336 489**
B	DC4	WC041	IKannaland	26 064	(391)	25 673
B	DC4	WC042	IHessequa	102 656	7 414	110 070
B	DC4	WC043	IMossel Bay	76 731	(29 955)	46 776
B	DC4	WC044	IGeorge	294 032	35 136	329 168
B	DC4	WC045	I-Oudtshoorn	24 603	4 180	28 783
B	DC4	WC047	IBitou	115 281	(37 545)	77 736
B	DC4	WC048	IKnysna	53 294	(6 059)	47 235
C	DC4	DC4	IGarden Route	11 139	2 000	13 139
Iyonke: Isithili seGarden Route				**703 800**	**(25 220)**	**678 580**
B	DC5	WC051	ILaingsburg	6 545	4 229	10 774
B	DC5	WC052	IPrince Albert	5 261	1 189	6 450
B	DC5	WC053	IBeaufort West	13 413	4 339	17 752
C	DC5	DC5	ICentral Karoo District	2 831	1 300	4 131
Iyonke: Isithili seCentral Karoo				**28 050**	**11 057**	**39 107**
Ugqithiselo lulonke				**3 228 340**	**(48 404)**	**3 179 936**
Enye (engabiwanga)				**42 576**	**(42 576)**	
Iimali ezigcinwe liSebe				**579 132**	**190 511**	**769 643**
Iyonke				**3 850 048**	**99 531**	**3 949 579**

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