
2025 Draft Notice: Additional and amended allocations to municipalities

1. This draft Notice consists of additional and amended allocations to municipalities in terms of section 29(3) of the Division of Revenue Act, 2025 (Act 24 of 2025), read with the Western Cape Adjustments Appropriation Bill, 2024.
2. The final Notice will be published once the Western Cape Adjustments Appropriation Bill, 2025, has been enacted and published, and the Provincial Minister has signed the Notice.

PROVINCIAL NOTICE

P.N. .../2025

04 December 2025

PROVINCIAL TREASURY

DIVISION OF REVENUE ACT, 2025 (ACT 2 OF 2025)

**ADDITIONAL AND AMENDED ALLOCATIONS TO MUNICIPALITIES AS REFLECTED IN THE
2025 ADJUSTED BUDGET AND NOT LISTED IN THE DIVISION OF REVENUE ACT, 2025**

I, Deidré Maudelene Baartman, Provincial Minister of Finance in the Western Cape, in terms of section 29(3) of the Division of Revenue Act, 2025 (Act 2 of 2025), publish—

- (a) additional allocations and amendments to the indicative allocations made in terms of the 2025 Budget, which were published in terms of section 29(2)(a) of the Division of Revenue Act, 2025, under Provincial Notice 93/2025 in *Provincial Gazette* 9121 dated 18 August 2025;
- (b) the envisaged division of the additional and amended allocations in respect of each municipality for the 2025/26 financial year;
- (c) amendments to the conditional grant framework that have been made to facilitate the use of funds to achieve the purpose of the conditional grant, performance measurement and the use of the required inputs and outputs; and
- (d) the conditions and other information in respect of the additional and amended allocations to facilitate performance measurement and the use of the required inputs and outputs,

as set out in the Schedule.

The conditions and other information not contemplated in this notice remain subject to the conditions published under Provincial Notice 93/2025 in *Provincial Gazette* 9121 dated 18 August 2025.

The publication of this information—

- (i) enables municipalities to effectively budget for, amend and implement programmes for the 2025/26 budgeting cycle;
- (ii) renders the sources and levels of provincial funding predictable, certain and transparent for municipalities; and
- (iii) assists the Province of the Western Cape and municipalities to align their respective spending priorities and plans.

Signed at Cape Town on this 2nd day of December 2025.

DM BAARTMAN
PROVINCIAL MINISTER OF FINANCE

SCHEDULE
PART A - FRAMEWORKS FOR CONDITIONAL GRANTS TO MUNICIPALITIES

ENVIRONMENTAL AND WILDLIFE MANAGEMENT GRANT	
Transferring provincial department	Environmental Affairs and Development Planning (Vote 9)
Strategic goal	Municipalities have improved management of the human/wildlife interface.
Grant purpose	Support for implementation of strategic management plans for baboon management.
Outcome statements	Implemented baboon strategic management plans.
Outputs	Outputs per municipality will be specified in the Transfer Payment Agreement.
Priority outcome(s) of government that this grant primarily contributes to	• National Priority 6: Social cohesion and safe communities. • Provincial Strategic Priority 2: Safety.
Details contained in implementation plan/ business plan	Strategies and actions to improve management of the baboon/human interface.
Conditions	• Funds can only be used for activities in the business plan approved by the Department of Environmental Affairs and Development Planning. • Municipalities must sign a Transfer Payment Agreement and a certificate in terms of section 38(1)(j) of the Public Finance Management Act, 1999 (Act No. 1 of 1999). • Report on progress. • The municipality must cooperate with the Department through attending meetings and responding timeously to requests for information.
Allocation criteria	Allocated to support municipalities who are already addressing the baboon/human interface and who have or are scheduled to have plans in place to implement relevant initiatives.
Past performance	New grant
Projected life	Allocations are made for the 2025/26 municipal financial year only.
MTEF allocations	2025/26: R2.5 million
Payment schedule	• The once off payment to the selected municipalities, will depend on a valid contractual agreement between the parties and the associated financial good standing requirements in terms of the Public Finance Management Act, 1999 (Act No. 1 of 1999). • Funds will be transferred in line with the 2025 adjustment budget timeframes, and the project is aimed to be completed by 30 June 2026.
Responsibilities of the provincial transferring officer and receiving officer	Responsibilities of the provincial department • Inform municipalities of grant funding criteria and allocation process. • Consideration and approval of the transfer of funds to the municipalities for the improved management of the baboon/human interface. • Provide monitoring and support to the municipalities by: - ensuring compliance in terms of requirements by the municipality before payments are made; - stipulating progress, risk and expenditure monitoring requirements to the municipalities; - monitoring progress, risks and expenditure; - render the technical support service to the municipalities;

ENVIRONMENTAL AND WILDLIFE MANAGEMENT GRANT	
	- providing coordination and facilitation with other governmental departments and institutions where required. Responsibilities of the municipalities • Prepare credible business plans that are aligned to grant outputs and outcomes and allocation criteria; • Transfer payment agreements to be signed by Municipal Manager or delegated authority; • Funds to be utilised in accordance with the approved transfer payment agreement and business plans which defines the project requirements and deliverables; • To timeously and diligently comply with the requirements of the Department and manage delays, risks and apply mitigating measures where applicable; • Recipient municipalities to submit quarterly financial (spending) and non-financial (project narrative) reports on the performance of the grant in line with the conditions as stated above.
Process for approval of 2026/27 financial year allocation	Funding is once-off.

TOURISM GROWTH FUND	
Transferring provincial department	Economic Development and Tourism (Vote 12)
Strategic goal	The Tourism Growth Fund will provide financial support to collaborative initiatives that enhance high-volume tourism attractions through tourism infrastructure development/upgrading and/or place-making/beautification interventions.
Grant purpose	The Tourism Growth Fund will provide financial support to development programmes and projects that benefit Western Cape based tourism attractions and businesses.
Outcome statements	Boosting exports and foreign earnings through tourism.
Outputs	Stimulate matching investment in tourism infrastructure.
Priority outcome(s) of government that this grant primarily contributes to	• National Priority 2: Economic transformation and job creation, and • Provincial Strategic Priority 1: Growth for Jobs • Growth for Jobs: Priority Focus Area: Stimulating Market Growth through Exports and Domestic Markets.
Details contained in business/implementation plan	The business plan includes a project implementation timeline, a budget, a cash flow, a description of the work that will be done at the various reserves as well as the monitoring and evaluation of the project as it progresses.
Conditions	• Match funding will be required from either the successful beneficiary or funds from a third party that the beneficiary has secured. • The programmes and projects for which financial support is sought must have the ability to develop tourism attractions and experiences to enable them to grow and create jobs. • Transfers will be made to the qualifying municipalities subject to the terms and conditions outlined in the Transfer Payment Agreement between the municipality and the Department. • Funds may only be spent in line with the activities and conditions set out in the Transfer Payment Agreement.
Allocation criteria	The Municipality was selected through a competitive funding application process based on the following criteria: Ability of the project to stimulate tourism growth through infrastructure development; Ability to provide or secure co-funding (financial) for the project; Demonstrate an established and appropriate monitoring and evaluation system; Be fully compliant with administrative requirements; • The proposed initiative must demonstrate the potential for job creation; sustainability; value for money; and systemic change as well as specific opportunities intended for rural and urban, township based. and women and youth owned businesses; and • Applicant administration systems must align with good governance processes and robust monitoring and evaluation must be built into the project design. The Tourism Growth Fund was widely advertised through social media such as Instagram, X, Facebook, WhatsApp groups, direct email and industry newsletters from the 2 May 2024. It is an open fund so there is no cut-off date but rather when all of the funds have been allocated. A three-stage process are followed to identify beneficiaries for the fund. The process entailed pre-evaluation, evaluation, and adjudication, by the, Internal Control Team, Project Evaluation Committee and Project Adjudication Committee.
Past performance	2024/25: R500 000

TOURISM GROWTH FUND	
Projected life	2025/26 & 2026/27 financial years
MTEF allocations	2025/26: R569 000; 2026/27: R400 000
Payment schedule	Three transfer payments will be processed in accordance with the Transfer Payment Agreement for the 2025/26 financial year as outlined below: 1.R288 000 incl VAT - July 2025 2. R181 000 incl VAT - October 2025 3. R100 000.00 incl VAT – February 2026
Responsibilities of the provincial transferring officer and receiving officer	Responsibilities of the Provincial Department • Transfer funds to the qualifying municipalities. • Assess, prepare and complete all the necessary and relevant documentation required for said transfer of funds to the qualifying municipalities. • Monitor the requirements and deliverables of the Transfer Payment Agreement with each qualifying municipality and ensure adherence of both the Department and municipalities. • Monitor the progress of the project by means of: Holding project meetings as and when required. Evaluating progress reports submitted by the municipality and drafting of monitoring and evaluation reports on the project. Submitting quarterly reports on funds allocated and utilised on programmes and projects in respect of the Tourism Growth Fund.
	Responsibilities of the municipality • Submit a business proposal if necessary, unless transferring Department utilises the approved funding application form as the basis for preparing the Transfer Payment Agreement. • Sign and enter into a Transfer Payment Agreement with transferring Department. • Monitor project delivery and draft progress reports as per conditions stipulated in the Transfer Payment Agreement. • On a quarterly or monthly basis (as determined by the project needs), provide transferring Department with signed (by the CFO/Financial Director or equivalent) financial and non-financial performance reports. • Submit a project close-out report to transferring Department. • Comply with the responsibilities and conditions of the Transfer Payment Agreement. • The Municipal Manager to apply for roll-overs if eligible or, if necessary, to pay back unspent funds.
Process for approval of allocations for the 2026/27 financial year	A project proposal with an updated timeline and costing submitted by the municipality.

SCHEDULE
PART B: ALLOCATIONS TO MUNICIPALITIES

Vote 3: Provincial Treasury

Category	District Municipality	Demarcation code	Municipality	Western Cape Financial Management Capability Grant			Western Cape Municipal Financial Recovery Services Grant			Vote 3: Subtotal		
				Provincial/Municipal Financial Year			Provincial/Municipal Financial Year			Provincial/Municipal Financial Year		
				2025/26			2025/26			2025/26		
				Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)
A	Cape Town		City of Cape Town		100	100					100	100
B	DC1	WC011	Matzikama	2 680		2 680				2 680		2 680
B	DC1	WC012	Cederberg	2 500		2 500				2 500		2 500
B	DC1	WC013	Bergrivier									
B	DC1	WC014	Saldanha Bay	2 000		2 000				2 000		2 000
B	DC1	WC015	Swartland									
C	DC1	DC1	West Coast District		100	100					100	100
Total: West Coast Municipalities				7 180	100	7 280				7 180	100	7 280
B	DC2	WC022	Witzenberg									
B	DC2	WC023	Drakenstein		100	100					100	100
B	DC2	WC024	Stellenbosch									
B	DC2	WC025	Breede Valley									
B	DC2	WC026	Langeberg									
C	DC2	DC2	Cape Winelands District									
Total: Cape Winelands Municipalities					100	100				100		100
B	DC3	WC031	Theewaterskloof		150	150		2 500	2 500		2 650	2 650
B	DC3	WC032	Overstrand	672		672				672		672
B	DC3	WC033	Cape Agulhas									
B	DC3	WC034	Swellendam		50	50					50	50
C	DC3	DC3	Overberg District	3 775		3 775				3 775		3 775
Total: Overberg Municipalities				4 447	200	4 647		2 500	2 500	4 447	2 700	7 147
B	DC4	WC041	Kannaland	500		500				500		500
B	DC4	WC042	Hessequa	1 050		1 050				1 050		1 050
B	DC4	WC043	Mossel Bay									
B	DC4	WC044	George		50	50					50	50
B	DC4	WC045	Oudtshoorn	1 060		1 060				1 060		1 060
B	DC4	WC047	Bitou		100	100					100	100
B	DC4	WC048	Knysna									
C	DC4	DC4	Garden Route District		150	150					150	150
Total: Garden Route Municipalities				2 610	300	2 910				2 610	300	2 910
B	DC5	WC051	Laingsburg	540		540				540		540
B	DC5	WC052	Prince Albert	2 500	100	2 600				2 500	100	2 600
B	DC5	WC053	Beaufort West	495		495				495		495
C	DC5	DC5	Central Karoo District	900	100	1 000				900	100	1 000
Total: Central Karoo Municipalities				4 435	200	4 635				4 435	200	4 635
Other (Unallocated)				1 451	(1 451)		2 000	(2 000)		3 451	(3 451)	
Total Transfers				18 672	1 000	19 672		2 500	2 500	18 672	49	18 721
Funds retained by the Department												
Total				20 123	(451)	19 672	2 000	500	2 500	22 123	(3 402)	18 721

Note1: **Western Cape Financial Management Capability Grant:** R1.451 million that was unallocated in the Provincial Gazette 9121 dated 18 August 2025, is reduced by R451 000 and is allocated to the Western Cape Municipal Financial Recovery Services Grant.

Note2: **Western Cape Municipal Financial Recovery Services Grant:** R2 million that was unallocated in the Provincial Gazette 9121 dated 18 August 2025, is being allocated. In addition, R49 000 will be reprioritised from Goods and Services and R451 000 from the Western Cape Financial Management Capability Grant.

Vote 4: Department of Police Oversight and Community Safety

Category	District Municipality	Demarcation code	Municipality	Safety initiative implementation- Whole of Society Approach (WOSA)			Provide training support to increase law enforcement capacity to serve in the municipalities within the Western Cape			Resource funding for establishment and support of a K9 unit		
				Provincial/Municipal Financial Year			Provincial/Municipal Financial Year			Provincial/Municipal Financial Year		
				2025/26			2025/26			2025/26		
				Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)
A	Cape Town		City of Cape Town				1 800	600	2 400			
B	DC1	WC011	Matzikama									
B	DC1	WC012	Cederberg									
B	DC1	WC013	Bergrivier									
B	DC1	WC014	Saldanha Bay									
B	DC1	WC015	Swartland							4 350		4 350
C	DC1	DC1	West Coast District	1 000		1 000						
Total: West Coast Municipalities				1 000		1 000				4 350		4 350
B	DC2	WC022	Witzenberg									
B	DC2	WC023	Drakenstein									
B	DC2	WC024	Stellenbosch							400		400
B	DC2	WC025	Breede Valley									
B	DC2	WC026	Langeberg									
C	DC2	DC2	Cape Winelands District	1 000		1 000						
Total: Cape Winelands Municipalities				1 000		1 000				400		400
B	DC3	WC031	Theewaterskloof									
B	DC3	WC032	Overstrand							4 350		4 350
B	DC3	WC033	Cape Agulhas									
B	DC3	WC034	Swellendam									
C	DC3	DC3	Overberg District	1 000		1 000						
Total: Overberg Municipalities				1 000		1 000				4 350		4 350
B	DC4	WC041	Kannaland									
B	DC4	WC042	Hessequa									
B	DC4	WC043	Mossel Bay							4 100		4 100
B	DC4	WC044	George									
B	DC4	WC045	Oudtshoorn									
B	DC4	WC047	Bitou									
B	DC4	WC048	Knysna									
C	DC4	DC4	Garden Route District	1 000		1 000						
Total: Garden Route Municipalities				1 000		1 000				4 100		4 100
B	DC5	WC051	Laingsburg									
B	DC5	WC052	Prince Albert									
B	DC5	WC053	Beaufort West									
C	DC5	DC5	Central Karoo District	613		613						
Total: Central Karoo Municipalities				613		613						
Other (Unallocated)												
Total Transfers				4 613		4 613	1 800	600	2 400	12 800	400	13 200
Funds retained by the Department												
Total				4 613		4 613	1 800	600	2 400	12 800	400	13 200

Vote 4: Department of Police Oversight and Community Safety (Continued)

Category	District	Municipality	Demarcation code	Municipality	Recruitment, training and deployment of law enforcement officers to serve in the Law Enforcement Advancement Plan (LEAP)		Resourcing funding for establishment of law enforcement rural safety unit		Vote 4: Subtotal	
					Provincial/Municipal Financial Year		Provincial/Municipal Financial Year		Provincial/Municipal Financial Year	
					2025/26		2025/26		2025/26	
					Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)
A	Cape Town			City of Cape Town	350 000		350 000			
B	DC1	WC011		Matzikama						
B	DC1	WC012		Cederberg						
B	DC1	WC013		Bergrivier						
B	DC1	WC014		Saldanha Bay						
B	DC1	WC015		Swartland				5 838		5 838
C	DC1	DC1		West Coast District					1 000	1 000
Total: West Coast Municipalities								5 838		5 838
B	DC2	WC022		Witzenberg						
B	DC2	WC023		Drakenstein						
B	DC2	WC024		Stellenbosch					400	400
B	DC2	WC025		Breede Valley						
B	DC2	WC026		Langeberg						
C	DC2	DC2		Cape Winelands District					1 000	1 000
Total: Cape Winelands Municipalities									1 000	400
B	DC3	WC031		Theewaterskloof						
B	DC3	WC032		Overstrand				4 317		4 317
B	DC3	WC033		Cape Agulhas						
B	DC3	WC034		Swellendam						
C	DC3	DC3		Overberg District					1 000	1 000
Total: Overberg Municipalities								4 317		4 317
B	DC4	WC041		Kannaland						
B	DC4	WC042		Hessequa						
B	DC4	WC043		Mossel Bay					4 100	4 100
B	DC4	WC044		George						
B	DC4	WC045		Oudtshoorn						
B	DC4	WC047		Bitou						
B	DC4	WC048		Knysna						
C	DC4	DC4		Garden Route District					1 000	1 000
Total: Garden Route Municipalities									5 100	5 100
B	DC5	WC051		Laingsburg						
B	DC5	WC052		Prince Albert						
B	DC5	WC053		Beaufort West						
C	DC5	DC5		Central Karoo District					613	613
Total: Central Karoo Municipalities									613	613
Other (Unallocated)										
Total Transfers					350 000		350 000	10 155		10 155
Funds retained by the Department									379 368	1 000
Total					350 000		350 000	10 155		10 155
									379 368	1 000
										380 368

Vote 5: Western Cape Education Department

Category	District Municipality	Demarcation code	Municipality	Safe Schools: School Resource Officer Project			Vote 5: Subtotal		
				Provincial/Municipal Financial Year			Provincial/Municipal Financial Year		
				2025/26			2025/26		
				Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)
A	Cape Town		City of Cape Town	35 040		35 040	35 040		35 040
B	DC1	WC011	Matzikama						
B	DC1	WC012	Cederberg						
B	DC1	WC013	Bergrivier						
B	DC1	WC014	Saldanha Bay						
B	DC1	WC015	Swartland						
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities									
B	DC2	WC022	Witzenberg						
B	DC2	WC023	Drakenstein						
B	DC2	WC024	Stellenbosch						
B	DC2	WC025	Breede Valley						
B	DC2	WC026	Langeberg						
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities									
B	DC3	WC031	Theewaterskloof						
B	DC3	WC032	Overstrand						
B	DC3	WC033	Cape Agulhas						
B	DC3	WC034	Swellendam						
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities									
B	DC4	WC041	Kannaland						
B	DC4	WC042	Hessequa						
B	DC4	WC043	Mossel Bay						
B	DC4	WC044	George						
B	DC4	WC045	Oudtshoorn						
B	DC4	WC047	Bitou						
B	DC4	WC048	Knysna						
C	DC4	DC4	Garden Route District						
Total: Garden Route Municipalities									
B	DC5	WC051	Laingsburg						
B	DC5	WC052	Prince Albert						
B	DC5	WC053	Beaufort West						
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities									
Other (Unallocated)									
Total Transfers				35 040		35 040	35 040		35 040
Funds retained by the Department									
Total				35 040		35 040	35 040		35 040

Vote 6: Department of Health and Wellness

Category	District Municipality	Demarcation code	Municipality	Personal Primary Health Care Service			Integrated Nutrition			HIV and Aids			Vote 6: Subtotal		
				Provincial/Municipal Financial Year			Provincial/Municipal Financial Year			Provincial/Municipal Financial Year			Provincial/Municipal Financial Year		
				2025/26			2025/26			2025/26			2025/26		
				Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)
A	Cape Town		City of Cape Town	336 476		336 476	6 068		6 068	299 819		299 819	642 363		642 363
B	DC1	WC011	Matzikama												
B	DC1	WC012	Cederberg												
B	DC1	WC013	Bergrivier												
B	DC1	WC014	Saldanha Bay												
B	DC1	WC015	Swartland												
C	DC1	DC1	West Coast District												
Total: West Coast Municipalities															
B	DC2	WC022	Witzenberg												
B	DC2	WC023	Drakenstein												
B	DC2	WC024	Stellenbosch												
B	DC2	WC025	Breede Valley												
B	DC2	WC026	Langeberg												
C	DC2	DC2	Cape Winelands District												
Total: Cape Winelands Municipalities															
B	DC3	WC031	Theewaterskloof												
B	DC3	WC032	Overstrand												
B	DC3	WC033	Cape Agulhas												
B	DC3	WC034	Swellendam												
C	DC3	DC3	Overberg District												
Total: Overberg Municipalities															
B	DC4	WC041	Kannaland												
B	DC4	WC042	Hessequa												
B	DC4	WC043	Mossel Bay												
B	DC4	WC044	George												
B	DC4	WC045	Oudtshoorn												
B	DC4	WC047	Bitou												
B	DC4	WC048	Knysna												
C	DC4	DC4	Garden Route District												
Total: Garden Route Municipalities															
B	DC5	WC051	Laingsburg												
B	DC5	WC052	Prince Albert												
B	DC5	WC053	Beaufort West												
C	DC5	DC5	Central Karoo District												
Total: Central Karoo Municipalities															
Other (Unallocated)															
Total Transfers				336 476		336 476	6 068		6 068	299 819		299 819	642 363		642 363
Funds retained by the Department															
Total				336 476		336 476	6 068		6 068	299 819		299 819	642 363		642 363

Vote 8: Western Cape Mobility Department

Category	District Municipality	Demarcation code	Municipality	Public Transport Safety			Provision for Persons with Special Needs			George Integrated Public Transport Network - Operations		
				Provincial/Municipal Financial Year			Provincial/Municipal Financial Year			Provincial/Municipal Financial Year		
				2025/26			2025/26			2025/26		
				Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)
A	Cape Town		City of Cape Town	8 236		8 236	10 000	10 000	20 000			
B	DC1	WC011	Matzikama									
B	DC1	WC012	Cederberg									
B	DC1	WC013	Bergrivier									
B	DC1	WC014	Saldanha Bay									
B	DC1	WC015	Swartland									
C	DC1	DC1	West Coast District									
Total: West Coast Municipalities												
B	DC2	WC022	Witzenberg									
B	DC2	WC023	Drakenstein									
B	DC2	WC024	Stellenbosch									
B	DC2	WC025	Breede Valley									
B	DC2	WC026	Langeberg									
C	DC2	DC2	Cape Winelands District									
Total: Cape Winelands Municipalities												
B	DC3	WC031	Theewaterskloof									
B	DC3	WC032	Overstrand									
B	DC3	WC033	Cape Agulhas									
B	DC3	WC034	Swellendam									
C	DC3	DC3	Overberg District									
Total: Overberg Municipalities												
B	DC4	WC041	Kannaland									
B	DC4	WC042	Hessequa									
B	DC4	WC043	Mossel Bay									
B	DC4	WC044	George							263 075	29 110	292 185
B	DC4	WC045	Oudtshoorn									
B	DC4	WC047	Bitou									
B	DC4	WC048	Knysna									
C	DC4	DC4	Garden Route District									
Total: Garden Route Municipalities										263 075	29 110	292 185
B	DC5	WC051	Laingsburg									
B	DC5	WC052	Prince Albert									
B	DC5	WC053	Beaufort West									
C	DC5	DC5	Central Karoo District									
Total: Central Karoo Municipalities												
Other (Unallocated)												
Total Transfers				8 236		8 236	10 000	10 000	20 000	263 075	29 110	292 185
Funds retained by the Department												
Total				8 236		8 236	10 000	10 000	20 000	263 075	29 110	292 185

Vote 8: Western Cape Mobility Department (Continued)

Category	District Municipality	Demarcation code	Municipality	Integrated Transport Planning			Public Transport Non Motorised Infrastructure			Vote 8: Subtotal		
				Provincial/Municipal Financial Year			Provincial/Municipal Financial Year			Provincial/Municipal Financial Year		
				2025/26			2025/26			2025/26		
				Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)
A	Cape Town		City of Cape Town							18 236	10 000	28 236
B	DC1	WC011	Matzikama									
B	DC1	WC012	Cederberg				1 265	(1 265)		1 265	(1 265)	
B	DC1	WC013	Bergrivier									
B	DC1	WC014	Saldanha Bay									
B	DC1	WC015	Swartland									
C	DC1	DC1	West Coast District									
Total: West Coast Municipalities							1 265	(1 265)		1 265	(1 265)	
B	DC2	WC022	Witzenberg									
B	DC2	WC023	Drakenstein									
B	DC2	WC024	Stellenbosch	656		656				656		656
B	DC2	WC025	Breede Valley									
B	DC2	WC026	Langeberg									
C	DC2	DC2	Cape Winelands District	982		982				982		982
Total: Cape Winelands Municipalities				1 638		1 638				1 638		1 638
B	DC3	WC031	Theewaterskloof									
B	DC3	WC032	Overstrand									
B	DC3	WC033	Cape Agulhas									
B	DC3	WC034	Swellendam									
C	DC3	DC3	Overberg District									
Total: Overberg Municipalities												
B	DC4	WC041	Kannaland									
B	DC4	WC042	Hessequa									
B	DC4	WC043	Mossel Bay									
B	DC4	WC044	George	656		656				263 731	29 110	292 841
B	DC4	WC045	Oudtshoorn									
B	DC4	WC047	Bitou									
B	DC4	WC048	Knysna									
C	DC4	DC4	Garden Route District	982		982				982		982
Total: Garden Route Municipalities				1 638		1 638				264 713	29 110	293 823
B	DC5	WC051	Laingsburg									
B	DC5	WC052	Prince Albert									
B	DC5	WC053	Beaufort West									
C	DC5	DC5	Central Karoo District									
Total: Central Karoo Municipalities												
Other (Unallocated)												
Total Transfers				3 276		3 276	1 265	(1 265)		285 852	37 845	323 697
Funds retained by the Department												
Total				3 276		3 276	1 265	(1 265)		285 852	37 845	323 697

Vote 9: Department of Environmental Affairs and Development Planning

Category	District Municipality	Demarcation code	Municipality	Regional Socio-Economic Projects (RSEP) Programme - Municipal Projects			Environmental and wildlife management			Vote 9: Subtotal		
				Provincial/Municipal Financial Year			Provincial/Municipal Financial Year			Provincial/Municipal Financial Year		
				2025/26			2025/26			2025/26		
				Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)
A	Cape Town		City of Cape Town									
B	DC1	WC011	Matzikama					1 000	1 000		1 000	1 000
B	DC1	WC012	Cederberg									
B	DC1	WC013	Bergrivier	800		800				800		800
B	DC1	WC014	Saldanha Bay	800	(800)					800	(800)	
B	DC1	WC015	Swartland	90		90				90		90
C	DC1	DC1	West Coast District	300	(300)					300	(300)	
Total: West Coast Municipalities				1 990	(1 100)	890				1 990	(1 100)	890
B	DC2	WC022	Witzenberg	1 000	(700)	300				1 000	(700)	300
B	DC2	WC023	Drakenstein									
B	DC2	WC024	Stellenbosch	800		800				800		800
B	DC2	WC025	Breede Valley									
B	DC2	WC026	Langeberg									
C	DC2	DC2	Cape Winelands District									
Total: Cape Winelands Municipalities				1 800	(700)	1 100				1 800	(700)	1 100
B	DC3	WC031	Theewaterskloof									
B	DC3	WC032	Overstrand	800		800		1 000	1 000	800	1 000	1 800
B	DC3	WC033	Cape Agulhas									
B	DC3	WC034	Swellendam	800		800				800		800
C	DC3	DC3	Overberg District									
Total: Overberg Municipalities				1 600		1 600		1 000	1 000	1 600	1 000	2 600
B	DC4	WC041	Kannaland									
B	DC4	WC042	Hessequa	810		810				810		810
B	DC4	WC043	Mossel Bay	800		800				800		800
B	DC4	WC044	George	800		800				800		800
B	DC4	WC045	Oudtshoorn									
B	DC4	WC047	Bitou					500	500		500	500
B	DC4	WC048	Knysna									
C	DC4	DC4	Garden Route District									
Total: Garden Route Municipalities				2 410		2 410		500	500	2 410	500	2 910
B	DC5	WC051	Laingsburg									
B	DC5	WC052	Prince Albert									
B	DC5	WC053	Beaufort West									
C	DC5	DC5	Central Karoo District									
Total: Central Karoo Municipalities												
Other (Unallocated)												
Total Transfers				7 800	(1 800)	6 000		2 500	2 500	7 800	700	8 500
Funds retained by the Department												
Total				7 800	(1 800)	6 000		2 500	2 500	7 800	700	8 500

Vote 10: Department of Infrastructure

Category	District Municipality	Demarcation code	Municipality	Financial Assistance to Municipalities for Maintenance and Construction of Transport Infrastructure			Human Settlements Development Grant (Beneficiaries)			Municipal Accreditation Grant		
				Provincial/Municipal Financial Year			Provincial/Municipal Financial Year			Provincial/Municipal Financial Year		
				2025/26			2025/26			2025/26		
				Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)
A	Cape Town		City of Cape Town				304 420	(30 610)	273 810	19 057		19 057
B	DC1	WC011	Matzikama	13 365	5 890	19 255	65 792	7 476	73 268			
B	DC1	WC012	Cederberg	1 260		1 260	2 800	2 994	5 794			
B	DC1	WC013	Bergrivier	95		95	73 730		73 730			
B	DC1	WC014	Saldanha Bay	120	(120)		101 183	(75 355)	25 828			
B	DC1	WC015	Swartland	11 900		11 900	190 776	28 353	219 129			
C	DC1	DC1	West Coast District									
Total: West Coast Municipalities				26 740	5 770	32 510	434 281	(36 532)	397 749			
B	DC2	WC022	Witzenberg			130			11 285			11 285
B	DC2	WC023	Drakenstein	2 040		2 040	30 720	910	31 630			
B	DC2	WC024	Stellenbosch	335		335	17 803	(9 803)	8 000			
B	DC2	WC025	Breedee Valley	200		200	6 514	(6 514)				
B	DC2	WC026	Langeberg	135		135	16 100	(2 000)	14 100			
C	DC2	DC2	Cape Winelands District									
Total: Cape Winelands Municipalities				2 840		2 840	71 137	(6 122)	65 015			
B	DC3	WC031	Theewaterskloof	145	6 300	6 445	12 080	(12 070)	10			
B	DC3	WC032	Overstrand	130		130	44 090		62 606			
B	DC3	WC033	Cape Agulhas	85		85		1 364	1 364			
B	DC3	WC034	Swellendam	700	(374)	326	91 278		91 278			
C	DC3	DC3	Overberg District									
Total: Overberg Municipalities				1 060	5 926	6 986	147 448	7 810	155 258			
B	DC4	WC041	Kannaland			135	3 842	(2 012)	1 830			
B	DC4	WC042	Hessequa	135		135	21 592	(15 849)	5 743			
B	DC4	WC043	Mossel Bay				54 818	(8 233)	46 585			
B	DC4	WC044	George	7 765		7 765	20 688	2 993	23 681			
B	DC4	WC045	Oudtshoorn	140		140	12 077		12 077			
B	DC4	WC047	Bitou	130	(130)		63 235	(4 190)	59 045			
B	DC4	WC048	Knysna	90		90	33 212	(6 980)	26 232			
C	DC4	DC4	Garden Route District							1 500		1 500
Total: Garden Route Municipalities				8 260	(130)	8 130	209 464	(34 271)	175 193	1 500		1 500
B	DC5	WC051	Laingsburg	50		50	8 124	(2 960)	5 164			
B	DC5	WC052	Prince Albert	50		50						
B	DC5	WC053	Beaufort West									
C	DC5	DC5	Central Karoo District									
Total: Central Karoo Municipalities				100		100	8 124	(2 960)	5 164			
Other (Unallocated)												
Total Transfers				39 000	11 566	50 566	1 174 874	(102 685)	1 072 189	20 557		20 557
Funds retained by the Department							438 095	107 985	546 080			
Total				39 000	11 566	50 566	1 612 969	5 300	1 618 269	20 557		20 557

* The amended Human Settlements Development Grant (Beneficiaries) and Informal Settlement Upgrading Partnership Grant transfers to municipalities are subject to NDHS approval of the adjusted to business plans for these grants.

Note 1: Funds retained by the Department		HUMAN SETTLEMENTS DEVELOPMENT GRANT (BENEFICIARIES)		
		2025/26 Allocation (R'000)	Amendment (R'000)	2025/26 Amended Allocation (R'000)
Departmental priority projects		248 846	55 679	304 525
Individual subsidies, including FLISP		123 454	58 027	181 481
NHBRC		14 880	(4 880)	10 000
Housing Development Agency (HDA)		20 115	1659	21 774
OPSCAP		14 900	(2 500)	12 400
Security, Vandalism and Holding costs		15 900		15 900
Total		438 095	107 985	546 080
In addition to the above,the Department plans to spend the following amounts per Municipality				
Demarcation Code	Municipality	2025/26 Amended Allocation (R'000)	2025/26 Spend by Department Allocations (R'000)	2025/26 Amended Municipality Allocations (R'000)
METRO	City of Cape Town	273 810		273 810
WC031	Theewaterskloof	13 211	13 201	10
WC023	Drakenstein	42 720	11 090	31 630
WC033	Cape Agulhas	16 714	15 350	1 364
WC043	Mossel Bay	53 035	6 450	46 585
WC044	George	164 487	140 806	23 681
WC041	Kannaland	8 935	7 105	1 830
WC012	Cederberg	6 974	1 000	5 974
WC047	Bitou	68 437	9 392	59 045
Total		648 323	204 394	443 929

Vote 10: Department of Infrastructure *(Continued)*

Category	District Municipality	Demarcation code	Municipality	Provincial Contribution towards the Acceleration of Housing Delivery			Title Deeds Restoration Grant			Informal Settlements Upgrading Partnership Grant			Vote 10: Subtotal		
				Provincial/Municipal Financial Year			Provincial/Municipal Financial Year			Provincial/Municipal Financial Year			Provincial/Municipal Financial Year		
				2025/26			2025/26			2025/26			2025/26		
				Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)
A	Cape Town		City of Cape Town				7 171		7 171				330 648	(30 610)	300 038
B	DC1	WC011	Matzikama		4 820	4 820	1 172		1 172	20 979	(2 624)	18 355	101 308	15 562	116 870
B	DC1	WC012	Cederberg				583		583	4 517	(2 258)	2 259	9 160	736	9 896
B	DC1	WC013	Bergrivier	13 403		13 403	442	323	765				87 670	323	87 993
B	DC1	WC014	Saldanha Bay				435	173	608	6 072	(6 072)		107 810	(81 374)	26 436
B	DC1	WC015	Swartland				81		81	3 518	(3 518)		206 275	24 835	231 110
C	DC1	DC1	West Coast District												
Total: West Coast Municipalities				13 403	4 820	18 223	2 713	496	3 209	35 086	(14 472)	20 614	512 223	(39 918)	472 305
B	DC2	WC022	Witzenberg				530	(238)	292	2 147	(2 147)		2 807	8 900	11 707
B	DC2	WC023	Drakenstein				1 955	(964)	991	12 660	(11 460)	1 200	47 375	(11 514)	35 861
B	DC2	WC024	Stellenbosch				1 162		1 162	14 212	(3 894)	10 318	33 512	(13 697)	19 815
B	DC2	WC025	Breede Valley				2 364	(1 585)	779	2 609	(2 609)		11 687	(10 708)	979
B	DC2	WC026	Langeberg				602	(146)	456	9 753	1 530	11 283	26 590	(616)	25 974
C	DC2	DC2	Cape Winelands District												
Total: Cape Winelands Municipalities							6 613	(2 933)	3 680	41 381	(18 580)	22 801	121 971	(27 635)	94 336
B	DC3	WC031	Theewaterskloof				4 238		4 238	44 700	(44 700)		61 163	(50 470)	10 693
B	DC3	WC032	Overstrand		8 336	8 336	97		97	23 242	(7 336)	15 906	67 559	19 516	87 075
B	DC3	WC033	Cape Agulhas	8 360	(8 360)		128		128				8 573	(6 996)	1 577
B	DC3	WC034	Swellendam		13 935	13 935	94		94	8 932		8 932	101 004	13 561	114 565
C	DC3	DC3	Overberg District												
Total: Overberg Municipalities				8 360	13 911	22 271	4 557		4 557	76 874	(52 036)	24 838	238 299	(24 389)	213 910
B	DC4	WC041	Kannaland				1 426	(1 006)	420				5 268	(3 018)	2 250
B	DC4	WC042	Hessequa	7 422	(7 422)		692	(3)	689	1 241	(11)	1 230	31 082	(23 285)	7 797
B	DC4	WC043	Mossel Bay	3 800	(3 350)	450	1 423	(197)	1 226	8 300	(2 900)	5 400	68 341	(14 680)	53 661
B	DC4	WC044	George				1 086	1	1 087	19 000	(7 500)	11 500	48 539	(4 506)	44 033
B	DC4	WC045	Oudtshoorn				1 817	(779)	1 038	1 686	118	1 804	15 720	(661)	15 059
B	DC4	WC047	Bitou				1 514		1 514	7 500	7 500	15 000	72 379	3 180	75 559
B	DC4	WC048	Knysna				637	(637)					33 939	(7 617)	26 322
C	DC4	DC4	Garden Route District										1 500		1 500
Total: Garden Route Municipalities				11 222	(10 772)	450	8 595	(2 621)	5 974	37 727	(2 793)	34 934	276 768	(50 587)	226 181
B	DC5	WC051	Laingsburg				116		116				8 290	(2 960)	5 330
B	DC5	WC052	Prince Albert				236		236				286		286
B	DC5	WC053	Beaufort West				399	(242)	157				399	(242)	157
C	DC5	DC5	Central Karoo District												
Total: Central Karoo Municipalities							751	(242)	509				8 975	(3 202)	5 773
Other (Unallocated)															
Total Transfers				32 985	7 959	40 944	30 400	(5 300)	25 100	191 068	(87 881)	103 187	1 488 884	(176 341)	1 312 543
Funds retained by the Department				12 015	173 108	185 123				134 654	87 881	222 535	584 764	368 974	953 738
Total				45 000	181 067	226 067	30 400	(5 300)	25 100	325 722		325 722	2 073 648	192 633	2 266 281

Note 2: Provincial Contribution Towards the Acceleration of Housing Delivery – The R173.108 million is funds retained by the Department for departmental priority projects.

Note 3: INFORMAL SETTLEMENTS UPDRAING PARTNERSHIP GRANT: PROVINCES (BENEFICIARIES)				
Demarcation Code	Municipality	2025/26 Amended Allocation (R'000)	2025/26 Spend by Department Allocations (R'000)	2025/26 Amended Municipality Allocations (R'000)
METRO	City of Cape Town	136 759	136 759	-
WC032	Overstrand	15 966	60	15 906
WC025	Breede Valley	1 809	1 809	-
WC033	Cape Agulhas	7 771	7 771	-
WC031	Theewaterskloof	76 136	76 136	-
Total		238 441	222 535	15 906

Vote 12: Economic Development and Tourism

Category	District Municipality	Demarcation code	Municipality	Provide Resources for the Tourism Safety Law Enforcement Unit Project			Tourism Growth Fund			Vote 12: Subtotal		
				Provincial/Municipal Financial Year			Provincial/Municipal Financial Year			Provincial/Municipal Financial Year		
				2025/26			2025/26			2025/26		
				Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)
A	Cape Town		City of Cape Town	2 000		2 000				2 000		2 000
B	DC1	WC011	Matzikama									
B	DC1	WC012	Cederberg									
B	DC1	WC013	Bergrivier									
B	DC1	WC014	Saldanha Bay									
B	DC1	WC015	Swartland									
C	DC1	DC1	West Coast District									
Total: West Coast Municipalities												
B	DC2	WC022	Witzenberg									
B	DC2	WC023	Drakenstein									
B	DC2	WC024	Stellenbosch									
B	DC2	WC025	Breede Valley									
B	DC2	WC026	Langeberg									
C	DC2	DC2	Cape Winelands District									
Total: Cape Winelands Municipalities												
B	DC3	WC031	Theewaterskloof									
B	DC3	WC032	Overstrand									
B	DC3	WC033	Cape Agulhas									
B	DC3	WC034	Swellendam									
C	DC3	DC3	Overberg District									
Total: Overberg Municipalities												
B	DC4	WC041	Kannaland									
B	DC4	WC042	Hessequa				469		469	469		469
B	DC4	WC043	Mossel Bay					100	100		100	100
B	DC4	WC044	George									
B	DC4	WC045	Oudtshoorn									
B	DC4	WC047	Bitou									
B	DC4	WC048	Knysna									
C	DC4	DC4	Garden Route District									
Total: Garden Route Municipalities							469	100	569	469	100	569
B	DC5	WC051	Laingsburg									
B	DC5	WC052	Prince Albert									
B	DC5	WC053	Beaufort West									
C	DC5	DC5	Central Karoo District									
Total: Central Karoo Municipalities												
Other (Unallocated)												
Total Transfers				2 000		2 000	469	100	569	2 469	100	2 569
Funds retained by the Department												
Total				2 000		2 000	469	100	569	2 469	100	2 569

Vote 13: Department of Cultural Affairs and Sport

Category	District Municipality	Demarcation code	Municipality	Development of Sport and Recreation Facilities			Community Library Services Grant			Library Services Replacement Funding for most vulnerable B3 Municipalities		
				Provincial/Municipal Financial Year			Provincial/Municipal Financial Year			Provincial/Municipal Financial Year		
				2025/26			2025/26			2025/26		
				Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)
A	Cape Town		City of Cape Town				57 473		57 473			
B	DC1	WC011	Matzikama				3 545		3 545	5 995		5 995
B	DC1	WC012	Cederberg							6 477		6 477
B	DC1	WC013	Bergrivier				3 543		3 543	5 165		5 165
B	DC1	WC014	Saldanha Bay				8 945		8 945			
B	DC1	WC015	Swartland				5 665		5 665	6 769		6 769
C	DC1	DC1	West Coast District									
Total: West Coast Municipalities							21 698		21 698	24 406		24 406
B	DC2	WC022	Witzenberg	957		957	4 444		4 444	6 604		6 604
B	DC2	WC023	Drakenstein				21 138		21 138			
B	DC2	WC024	Stellenbosch	300		300	11 576		11 576			
B	DC2	WC025	Breede Valley				11 749		11 749			
B	DC2	WC026	Langeberg	619		619	4 228		4 228	7 003		7 003
C	DC2	DC2	Cape Winelands District									
Total: Cape Winelands Municipalities				1 876		1 876	53 135		53 135	13 607		13 607
B	DC3	WC031	Theewaterskloof				3 088		3 088	7 219		7 219
B	DC3	WC032	Overstrand				8 824		8 824			
B	DC3	WC033	Cape Agulhas							8 525		8 525
B	DC3	WC034	Swellendam							6 530		6 530
C	DC3	DC3	Overberg District									
Total: Overberg Municipalities							11 912		11 912	22 274		22 274
B	DC4	WC041	Kannaland							3 666		3 666
B	DC4	WC042	Hessequa				4 496		4 496	7 298		7 298
B	DC4	WC043	Mossel Bay				10 703		10 703			
B	DC4	WC044	George	324		324	11 816		11 816			
B	DC4	WC045	Oudtshoorn				8 229		8 229			
B	DC4	WC047	Bitou				2 620		2 620	10 205		10 205
B	DC4	WC048	Knysna				11 353		11 353			
C	DC4	DC4	Garden Route District									
Total: Garden Route Municipalities				324		324	49 217		49 217	21 169		21 169
B	DC5	WC051	Laingsburg							1 738		1 738
B	DC5	WC052	Prince Albert		144	144				2 135		2 135
B	DC5	WC053	Beaufort West							7 272		7 272
C	DC5	DC5	Central Karoo District									
Total: Central Karoo Municipalities					144	144				11 145		11 145
Other (Unallocated)												
Total Transfers				2 200	144	2 344	193 435		193 435	92 601		92 601
Funds retained by the Department												
Total				2 200	144	2 344	193 435		193 435	92 601		92 601

Note1: **Development of Sport and Recreation Facilities:**
The other (unallocated) allocations for the 2026/27, (R2.321 million) and 2026/27, (R2.321 million) financial years are dependent on municipalities submitting Business Plans. As the Business Plans for the outer years have not been submitted, these amounts cannot be gazetted and transferred as yet.

Vote 13: Department of Cultural Affairs and Sport (Continued)

Category	District Municipality	Demarcation code	Municipality	Library Services: Metro Library Grant			Vote 13: Subtotal		
				Provincial/Municipal Financial Year			Provincial/Municipal Financial Year		
				2025/26			2025/26		
				Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)
A	Cape Town		City of Cape Town	6 097		6 097	63 570		63 570
B	DC1	WC011	Matzikama				9 540		9 540
B	DC1	WC012	Cederberg				6 477		6 477
B	DC1	WC013	Bergrivier				8 708		8 708
B	DC1	WC014	Saldanha Bay				8 945		8 945
B	DC1	WC015	Swartland				12 434		12 434
C	DC1	DC1	West Coast District						
Total: West Coast Municipalities							46 104		46 104
B	DC2	WC022	Witzenberg				12 005		12 005
B	DC2	WC023	Drakenstein				21 138		21 138
B	DC2	WC024	Stellenbosch				11 876		11 876
B	DC2	WC025	Breede Valley				11 749		11 749
B	DC2	WC026	Langeberg				11 850		11 850
C	DC2	DC2	Cape Winelands District						
Total: Cape Winelands Municipalities							68 618		68 618
B	DC3	WC031	Theewaterskloof				10 307		10 307
B	DC3	WC032	Overstrand				8 824		8 824
B	DC3	WC033	Cape Agulhas				8 525		8 525
B	DC3	WC034	Swellendam				6 530		6 530
C	DC3	DC3	Overberg District						
Total: Overberg Municipalities							34 186		34 186
B	DC4	WC041	Kannaland				3 666		3 666
B	DC4	WC042	Hessequa				11 794		11 794
B	DC4	WC043	Mossel Bay				10 703		10 703
B	DC4	WC044	George				12 140		12 140
B	DC4	WC045	Oudtshoorn				8 229		8 229
B	DC4	WC047	Bitou				12 825		12 825
B	DC4	WC048	Knysna				11 353		11 353
C	DC4	DC4	Garden Route District						
Total: Garden Route Municipalities							70 710		70 710
B	DC5	WC051	Laingsburg				1 738		1 738
B	DC5	WC052	Prince Albert				2 135	144	2 279
B	DC5	WC053	Beaufort West				7 272		7 272
C	DC5	DC5	Central Karoo District						
Total: Central Karoo Municipalities							11 145	144	11 289
Other (Unallocated)									
Total Transfers				6 097		6 097	294 333	144	294 477
Funds retained by the Department									
Total				6 097		6 097	294 333	144	294 477

Vote 14: Department of Local Government

Category	District Municipality	Demarcation code	Municipality	Municipal Service Delivery and Capacity Building Grant			Thusong Service Centres Grant (Sustainability: Operational Support Grant)			Community Development Worker Operational Support Grant			Western Cape Municipal Interventions Grant		
				Provincial/Municipal Financial Year			Provincial/Municipal Financial Year			Provincial/Municipal Financial Year			Provincial/Municipal Financial Year		
				2025/26			2025/26			2025/26			2025/26		
				Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)
A	Cape Town		City of Cape Town	400		400				1 018		1 018			
B	DC1	WC011	Matzikama				150		150	94		94		900	900
B	DC1	WC012	Cederberg				200		200	151		151		745	745
B	DC1	WC013	Bergrivier												
B	DC1	WC014	Saldanha Bay		500	500				76		76			
B	DC1	WC015	Swartland		710	710				59		59			
C	DC1	DC1	West Coast District		400	400				59		59			
Total: West Coast Municipalities				1 610		1 610	350		350	439		439		1 645	1 645
B	DC2	WC022	Witzenberg				150		150	132		132			
B	DC2	WC023	Drakenstein							113		113			
B	DC2	WC024	Stellenbosch							38		38			
B	DC2	WC025	Breede Valley				146		146	79		79			
B	DC2	WC026	Langeberg							48		48	1 200		1 200
C	DC2	DC2	Cape Winelands District		100	100				76		76			
Total: Cape Winelands Municipalities				100		100	296		296	486		486		1 200	1 200
B	DC3	WC031	Theewaterskloof		300	300				113		113		1 300	1 300
B	DC3	WC032	Overstrand		600	600	150		150	76		76			
B	DC3	WC033	Cape Agulhas							57		57			
B	DC3	WC034	Swellendam		500	500									
C	DC3	DC3	Overberg District							57		57			
Total: Overberg Municipalities				1 400		1 400	150		150	303		303		1 300	1 300
B	DC4	WC041	Kannaland							113		113			
B	DC4	WC042	Hessequa				150		150	56		56			
B	DC4	WC043	Mossel Bay							57		57			
B	DC4	WC044	George				150		150	94		94			
B	DC4	WC045	Oudtshoorn							57		57			
B	DC4	WC047	Bitou		600	600				19		19			
B	DC4	WC048	Knysna							40		40			
C	DC4	DC4	Garden Route District												
Total: Garden Route Municipalities				600		600	300		300	436		436			
B	DC5	WC051	Laingsburg		200	200				76		76			
B	DC5	WC052	Prince Albert				150		150	76		76		900	900
B	DC5	WC053	Beaufort West				300		300	226		226		1 120	1 120
C	DC5	DC5	Central Karoo District		185	185									
Total: Central Karoo Municipalities				385		385	450		450	378		378		2 020	2 020
Other (Unallocated)				5 100	(5 100)								6 165	(6 165)	
Total Transfers				4 495		4 495	1 546		1 546	3 060		3 060		6 165	6 165
Funds retained by the Department															
Total				5 100	(605)	4 495	1 546		1 546	3 060		3 060	6 165		6 165

Note1: **Municipal Service Delivery and Capacity Building Grant:** The amount of R605 000 was retained within the Department to fund Goods and services project.

Vote 14: Department of Local Government (Continued)

Category	District Municipality	Demarcation code	Municipality	Municipal Energy Resilience Grant			Municipal Water Resilience Grant			Fire Service Capacity Building Grant			Vote 14: Subtotal		
				Provincial/Municipal Financial Year			Provincial/Municipal Financial Year			Provincial/Municipal Financial Year			Provincial/Municipal Financial Year		
				2025/26			2025/26			2025/26			2025/26		
				Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)	Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)
A	Cape Town		City of Cape Town										1 018	400	1 418
B	DC1	WC011	Matzikama	680		680	3 300		3 300				4 224	900	5 124
B	DC1	WC012	Cederberg				5 000		5 000	1 000		1 000	6 351	745	7 096
B	DC1	WC013	Bergrivier				500		500	550		550	1 050		1 050
B	DC1	WC014	Saldanha Bay							550		550	626	500	1 126
B	DC1	WC015	Swartland				1 500		1 500	550		550	2 109	710	2 819
C	DC1	DC1	West Coast District							2 840		2 840	2 899	400	3 299
Total: West Coast Municipalities				680		680	10 300		10 300	5 490		5 490	17 259	3 255	20 514
B	DC2	WC022	Witzenberg							1 000		1 000	1 282		1 282
B	DC2	WC023	Drakenstein										113		113
B	DC2	WC024	Stellenbosch										38		38
B	DC2	WC025	Brede Valley	700		700				118		118	1 043		1 043
B	DC2	WC026	Langeberg				2 000		2 000				2 048	1 200	3 248
C	DC2	DC2	Cape Winelands District							500		500	576	100	676
Total: Cape Winelands Municipalities				700		700	2 000		2 000	1 618		1 618	5 100	1 300	6 400
B	DC3	WC031	Theewaterskloof				1 650		1 650				1 763	1 600	3 363
B	DC3	WC032	Overstrand							500		500	726	600	1 326
B	DC3	WC033	Cape Agulhas	700		700							757		757
B	DC3	WC034	Swellendam	700		700							700	500	1 200
C	DC3	DC3	Overberg District							500		500	557		557
Total: Overberg Municipalities				1 400		1 400	1 650		1 650	1 000		1 000	4 503	2 700	7 203
B	DC4	WC041	Kannaland				1 400		1 400				1 513		1 513
B	DC4	WC042	Hessequa	37 000		37 000	1 550		1 550				38 756		38 756
B	DC4	WC043	Mossel Bay							2 000		2 000	2 057		2 057
B	DC4	WC044	George										244		244
B	DC4	WC045	Oudtshoorn				3 216		3 216				3 273		3 273
B	DC4	WC047	Bitou										19	600	619
B	DC4	WC048	Knysna				2 500		2 500	1 072		1 072	3 612		3 612
C	DC4	DC4	Garden Route District							3 000		3 000	3 000		3 000
Total: Garden Route Municipalities				37 000		37 000	8 666		8 666	6 072		6 072	52 474	600	53 074
B	DC5	WC051	Laingsburg	500		500	4 500		4 500				5 076	200	5 276
B	DC5	WC052	Prince Albert				1 500		1 500		400	400	1 726	1 300	3 026
B	DC5	WC053	Beaufort West	400		400	3 500		3 500				4 426	1 120	5 546
C	DC5	DC5	Central Karoo District							2 000		2 000	2 000	185	2 185
Total: Central Karoo Municipalities				900		900	9 500		9 500	2 000	400	2 400	13 228	2 805	16 033
Other (Unallocated)													11 265	(11 265)	
Total Transfers				40 680		40 680	32 116		32 116	16 180	400	16 580	93 582	11 060	104 642
Funds retained by the Department															
Total				40 680		40 680	32 116		32 116	16 180	400	16 580	104 847	(205)	104 642

Western Cape Province

Category	District Municipality	Demarcation code	Municipality	Grand Total: Allocations		
				Provincial/Municipal Financial Year		
				2024/25		
				Allocation (R'000)	Amendment (R'000)	Amended Allocation (R'000)
A	Cape Town		City of Cape Town	1 444 675	(18 510)	1 426 165
B	DC1	WC011	Matzikama	117 752	16 462	134 214
B	DC1	WC012	Cederberg	25 753	216	25 969
B	DC1	WC013	Bergrivier	98 228	323	98 551
B	DC1	WC014	Saldanha Bay	120 181	(81 674)	38 507
B	DC1	WC015	Swartland	231 096	25 545	256 641
C	DC1	DC1	West Coast District	4 199	200	4 399
Total: West Coast Municipalities				597 209	(38 928)	558 281
B	DC2	WC022	Witzenberg	17 094	8 200	25 294
B	DC2	WC023	Drakenstein	68 626	(11 414)	57 212
B	DC2	WC024	Stellenbosch	46 882	(13 297)	33 585
B	DC2	WC025	Breede Valley	24 479	(10 708)	13 771
B	DC2	WC026	Langeberg	40 488	584	41 072
C	DC2	DC2	Cape Winelands District	2 558	100	2 658
Total: Cape Winelands Municipalities				200 127	(26 535)	173 592
B	DC3	WC031	Theewaterskloof	73 233	(46 220)	27 013
B	DC3	WC032	Overstrand	87 248	21 116	108 364
B	DC3	WC033	Cape Agulhas	17 855	(6 996)	10 859
B	DC3	WC034	Swellendam	109 034	14 111	123 145
C	DC3	DC3	Overberg District	5 332		5 332
Total: Overberg Municipalities				292 702	(17 989)	274 713
B	DC4	WC041	Kannaland	10 947	(3 018)	7 929
B	DC4	WC042	Hessequa	83 961	(23 285)	60 676
B	DC4	WC043	Mossel Bay	86 001	(14 580)	71 421
B	DC4	WC044	George	325 454	24 654	350 108
B	DC4	WC045	Oudtshoorn	28 282	(661)	27 621
B	DC4	WC047	Bitou	85 223	4 380	89 603
B	DC4	WC048	Knysna	48 904	(7 617)	41 287
C	DC4	DC4	Garden Route District	6 482	150	6 632
Total: Garden Route Municipalities				675 254	(19 977)	655 277
B	DC5	WC051	Laingsburg	15 644	(2 760)	12 884
B	DC5	WC052	Prince Albert	6 647	1 544	8 191
B	DC5	WC053	Beaufort West	12 592	878	13 470
C	DC5	DC5	Central Karoo District	3 513	285	3 798
Total: Central Karoo Municipalities				38 396	(53)	38 343
Other (Unallocated)				14 716	(14 716)	
Total Transfers				3 263 079	(136 708)	3 126 371
Funds retained by the Department				584 764	368 974	953 738
Total				3 847 843	232 266	4 080 109

PROVINSIALE KENNISGEWING

P.K. .../2025

04 Desember 2025

PROVINSIALE TESOURIE

“DIVISION OF REVENUE ACT, 2025” (WET 2 VAN 2025)

BYKOMENDE EN GEWYSIGDE TOEKENNINGS AAN MUNISIPALITEITE SOOS WEERGEGEE IN DIE AANGESUIWERDE 2025-BEGROTING EN NIE GELYS IN DIE “DIVISION OF REVENUE ACT, 2025” NIE

Ek, Deidré Maudelene Baartman, Provinsiale Minister in die Wes-Kaap, ingevolge artikel 29(3) van die “Division of Revenue Act, 2025” (Wet 2 van 2025), publiseer—

- (a) bykomende toekennings en wysigings aan die aanwysende toekennings wat ingevolge die 2025-Begroting gemaak is, wat ingevolge artikel 29(2)(a) van die “Division of Revenue Act, 2025”, gepubliseer is onder Provinsiale Kennisgewing 93/2025 in *Provinsiale Koerant* 9121 gedateer 18 Augustus 2025;
- (b) die beoogde verdeling van die bykomende en gewysigde toekennings ten opsigte van elke munisipaliteit vir die 2025/26- finansiële jaar;
- (c) wysigings aan die voorwaardelike toekenningsraamwerk wat gemaak is om die gebruik van fondse te fasiliteer ten einde die doel van die voorwaardelike toekenning, prestasiemeting en die gebruik van die vereiste insette en uitsette te bereik; en
- (d) die voorwaardes en ander inligting ten opsigte van die bykomende en gewysigde toekennings om prestasiemeting en die gebruik van die vereiste insette en uitsette te vergemaklik,

soos uiteengesit in die Bylae.

Die voorwaardes en ander inligting wat nie in hierdie kennisgewing beoog word nie, bly onderhewig aan die voorwaardes gepubliseer in die Provinsiale Kennisgewing 93/2025 in *Provinsiale Koerant* 9121 gedateer 18 Augustus 2025.

Die publikasie van hierdie inligting—

- (i) stel munisipaliteite in staat om doeltreffend te begroot vir programme en om programme doeltreffend te wysig en te implementeer vir die 2025/26-begrotingsiklus;
- (ii) maak die bronne en vlakke van provinsiale befondsing voorspelbaar, seker en deursigtig vir munisipaliteite; en
- (iii) help die Provinsie Wes-Kaap en munisipaliteite om hul onderskeie bestedingsprioriteite en -planne met mekaar in ooreenstemming te bring.

Geteken te Kaapstad op hierdie 2^{de} dag van Desember 2025.

DM BAARTMAN
PROVINSIALE MINISTER VAN FINANSIES

BYLAE

DEEL A – RAAMWERKE VIR VOORWAARDELIKE TOEKENNINGS AAN MUNISIPALITEITE

OMGEWINGS- EN WILDBESTUURS TOEKENNING	
Oordraggewende provinsiale departement	Omgewingsake en Ontwikkelingsbeplanning (Begrotingspos 9)
Strategiese doelwit	Munisipaliteite verbeter die bestuur van die mens/wildlewe-interaksie.
Doel van toekenning	Ondersteun die implementering van strategiese bestuursplanne vir bobbejaanbestuur.
Uitkomste-verklarings	Ontwikkelde en geïmplementeerde strategiese bestuursplanne vir bobbejaanbestuur.
Uitsette	Uitsette per munisipaliteit sal in die Oordragbetalingsooreenkoms gespesifiseer word.
Prioriteitsuitkomste van regering waartoe hierdie toekenning hoofsaaklik bydra	• Nasionale Prioriteit 6: Maatskaplike samehorigheid en veilige gemeenskappe. • Provinsiale Strategiese Prioriteit 2: Veiligheid.
Besonderhede vervat in besigheidsplan/ implementerings plan	Strategieë en aksies om die bestuur van die bobbejaan/mens-interaksie te verbeter.
Voorwaardes	• Fondse kan slegs gebruik word vir aktiwiteite in die sakeplan wat deur die Departement van Omgewingsake en Ontwikkelingsbeplanning goedgekeur is. • Munisipaliteite moet 'n Oordragbetalingsooreenkoms en 'n sertifikaat onderteken ingevolge artikel 38(1)(j) van die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999). • Verslag oor vordering. • Die munisipaliteit moet met die Departement saamwerk deur vergaderings by te woon en betyds op versoeke om inligting te reageer.
Toewysingskriteria	Toegeken om munisipaliteite te ondersteun wat reeds die bobbejaan/mens-interaksie aanspreek en wat planne in plek het of beplan om relevante inisiatiewe te implementeer.
Vorige prestasie	Nuwe toekenning.
Geprojekteerde tydskuur	Toewysings word slegs vir die 2025/26-munisipale boekjaar gemaak.
MTUR-toewysings	2025/26: R2.5 miljoen
Betalingskediule	• Die eenmalige betaling aan die gekose munisipaliteite sal afhang van 'n geldige kontraktuele ooreenkoms tussen die partye en die gepaardgaande vereistes vir goeie finansiële bestuur ingevolge die Wet op Openbare Finansiële Bestuur, 1999 (Wet Nr. 1 van 1999). • Fondse sal oorgedra word in lyn met die 2025-aanpassingsbegroting se tydraamwerke en die projek moet beplan word om teen 30 Junie 2026 voltooi te wees.

OMGEWINGS- EN WILDBESTUURS TOEKENNING	
Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte	Verantwoordelikhede van die Provinsiale departement: • Stel munisipaliteite in kennis van toekenningskriteria en die toewysingsproses. • Oorweging en goedkeuring van die oordrag van fondse aan munisipaliteite vir verbeterde bestuur van die bobbejaan/mens interaksie. • Verskaf monitering en ondersteuning aan munisipaliteite deur: - Voorsiening van nakomingsvereistes deur die munisipaliteite voor betalings gemaak word; - bepaal vordering, risiko en uitgawe moniterings vereistes aan die munisipaliteite; - monitor vordering, risiko's en uitgawe; - lewer tegniese ondersteuningsdienste aan die munisipaliteite; - voorsien koördinerings en fasilitering met ander staatsdepartemente en instellings waar nodig. Verantwoordelikhede van die munisipaliteite • Berei geloofwaardige besigheidsplanne voor wat inlyn is met die uitkomst en uitsette toekenningskriteria; • Onderteken oordragooreenkomste deur die Munisipale Bestuurder of gedelegeerde bevoegdheid; • Gebruik fondse in ooreenstemming met die goedgekeurde oordrag ooreenkoms en besigheidsplanne wat die projek vereistes en lewering uit een sit. • Om gereeld en ywering te voldoen aan vereistes van die Departement en om vertragings, risiko's en die toepassing van verbeterings maatreels waar toepaslik in te stel; • Ontvangende munisipaliteite moet kwartaallikse finansiële (uitgawes) en nie-finansiële (projek beskrywing) vorderings verslae van die toekenning in lyn met voorwaardes soos bo genoem verskaf.
Proses vir goedkeuring van toewysings vir die 2026/27 boekjaar	Befondsing is eenmalig.

TOERISMEGROEI FONDS	
Oordraggewende provinsiale departement	Ekonomiese Ontwikkeling en Toerisme (Begrotingspos 12)
Strategiese doelwit	Die Toerismegroefonds sal finansiële ondersteuning bied aan samewerkende inisiatiewe wat hoëvolume toerisme-aantreklikhede verbeter deur toerisme-infrastruktuurontwikkeling/opgradering en/of plekmaak/mooi-maak intervensies.
Doel van toekenning	Die Toerismegroefonds sal finansiële ondersteuning bied aan ontwikkelingsprogramme en projekte wat Wes-Kaapse toerisme-aantreklikhede en besighede bevoordeel.
Uitkomsteverklarings	Stimuleer ooreenstemmende belegging in toerisme-infrastruktuur.
Uitsette	Stimuleer ooreenstemmende belegging in toerisme-infrastruktuur.
Prioriteitsuitkomste van regering waartoe hierdie toekenning hoofsaaklik bydra	• Nasionale Prioriteit 2: Ekonomiese transformasie en werkskepping, en • Provinsiale Strategiese Prioriteit 1: Groei vir werksgeleenthede. • Groei vir werksgeleenthede: Prioriteitsfokusgebied: Stimuleer Markgroei deur Uitvoere en Plaaslike Markte.
Besonderhede vervat in besigheidsplan/ implementeringsplan	Die besigheidsplan sluit in 'n projekimplementeringstydlyn, 'n begroting, 'n kontantvloei, 'n beskrywing van die werk wat gedoen sal word by die verskillende reservate sowel as die monitoring en evaluering van die projek soos dit vorder.
Voorwaardes	• Ooreenstemmende belegging sal vereis word van óf die suksesvolle begunstigde of fondse van 'n derde party wat die begunstigde verkry het. • Die programme en projekte waarvoor finansiële ondersteuning gesoek word, moet die vermoë hê om toerisme-aantreklikhede en ervarings te ontwikkel om hulle in staat te stel om te groei en werk te skep. • Oordragte sal gemaak word aan die kwalifiserende munisipaliteite onderhewig aan die bepalinge en voorwaardes uiteengesit in die Oordragbetalings-ooreenkoms tussen die munisipaliteit en die Departement. • Fondse mag slegs bestee word in lyn met die aktiwiteite en voorwaardes uiteengesit in die oordragbetalings-ooreenkoms.
Toekenningskriteria	Die Munisipaliteit is gekies deur 'n mededingende befondsingsaansoekproses gebaseer op die volgende kriteria: • Vermoë van die projek om toerismegroei te stimuleer deur infrastruktuurontwikkeling; • Vermoë om medefinansiering (finansieel) vir die projek te verskaf of te verseker; • Demonstreer 'n gevestigde en toepaslike monitoring- en evalueringstelsel; • Wees ten volle aan administratiewe vereistes voldoen; • Die voorgestelde inisiatief moet die potensiaal vir werkskepping demonstreer; volhoubaarheid; waarde vir geld; en sistemiese verandering sowel as spesifieke geleenthede wat bedoel is vir landelike en stedelike, township-gebaseerde. en vroue- en jeugbesighede; en • Toepaslike administrasiesistels moet ooreenstem met goeie bestuursprosesse en robuuste monitoring en evaluering moet in die projekontwerp ingebou word. • Die Toerismegroefonds is wyd geadverteer deur sosiale media soos <i>Instagram</i>, <i>X</i>, <i>Facebook</i>, <i>WhatsApp</i>-groepe, direkte e-pos en bedryfsnuusbriewe vanaf 2 Mei 2024. Dit is 'n oop fonds, so daar is geen afsnydatum nie, maar eerder wanneer al die fondse toegeken is.

TOERISMEGROEI FONDS	
	• 'n Driefase-proses word gevolg om begunstigdes vir die fonds te identifiseer. Die proses het voorevaluering, evaluering en beoordeling ingesluit deur die interne beheer span, die projek evaluering komitee en die projek beregting komitee.
Vorige prestasie	2024/25: R500 000
Geprojekteerde tydsduur	2025/26 & 2026/27 finansiële jare
MTUR-toekennings	2025/26: R569 000; 2026/27: R400 000
Betalingskedule	Drie oordragbetalings sal verwerk word in ooreenstemming met die oordragbetalingsooreenkoms vir die 2025/26 finansiële jaar, soos hieronder uiteengesit: 1. R288 000 BTW ingesluit – Julie 2025 2. R181 000 BTW ingesluit – Oktober 2025 3. R100 000.00 BTW ingesluit – Februarie 2026
Verantwoordelikhede van die provinsiale oordragsbeampte en ontvangsbeampte	Verantwoordelikhede van die Provinsiale Departement • Oordrag van fondse na die kwalifiserende munisipaliteite. • Evalueer, berei voor en voltooi alle nodige en tersaaklike dokumentasie wat benodig word vir die oordrag van fondse na die kwalifiserende munisipaliteite. • Monitor die vereistes en uitsette van die Oordragbetalingsooreenkoms met elke kwalifiserende munisipaliteit en verseker nakoming van beide die Departement en munisipaliteite. • Monitor die vordering van die projek deur middel van: Hou projekvergaderings soos en wanneer benodig. Evaluering van vorderingsverslae wat deur die munisipaliteit ingedien word en die opstel van moniterings- en evalueringsverslae oor die projek. Indiening van kwartaalverslae oor fondse wat aan programme en projekte met betrekking tot die Toersimegroeifonds. Verantwoordelikhede van die munisipaliteit • Dien 'n besigheidsvoorstel in indien nodig, tensy die oordraggewende Departement die goedgekeurde befondsingsaansoekvorm gebruik as die basis vir die voorbereiding van die oordragbetalingsooreenkoms. • Onderteken en gaan 'n oordragbetalingsooreenkoms met die oordraggewende Departement aan. • Monitor projeklewing en stel vorderingsverslae op volgens voorwaardes wat in die oordragbetalingsooreenkoms uiteengesit word. • Op 'n kwartaallikse of maandelikse basis (soos bepaal deur die projekbehoefte) voorsien die oordraggewende Departement van ondertekende (deur die HFB/Finansiële Direkteur of ekwivalent) finansiële en nie-finansiële prestasieverslae. • Voorsien 'n projeksluitingsverslag aan die oordraggewende Departement. • Voldoen aan die verantwoordelikhede en voorwaardes van die oordragbetalingsooreenkoms. • Die Munisipale Bestuurder moet aansoek doen om omskakelings of, indien nodig, onbestede fondse terug te betaal.
Proses vir goedkeuring van toekennings vir die 2026/27-finansiële jaar	'n Projekvoorstel met 'n opgedateerde tydlyn en kontantvloei is deur die munisipaliteit ingedien.

BYLAE
DEEL B: TOEKENNINGS AAN MUNISIPALITEITE

Begrotingspos 3: Provinsiale Tesourie

Kategorie Distrik Munisipaliteit Afhakening kode	Munisipaliteit			Wes-Kaap Finansiële Bestuursvermoëtoekenning			Wes-Kaap Munisipale Finansiële Hersteldienstetoekenning			Begrotingspos 3: Subtotaal		
				Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar		
				2025/26			2025/26			2025/26		
				Toekenning (R'000)	Aangepaste toekenning (R'000)		Toekenning (R'000)	Aangepaste toekenning (R'000)		Toekenning (R'000)	Aangepaste toekenning (R'000)	
A	Kaapstad		Stad Kaapstad		100	100					100	100
B	DC1	WC011	Matzikama	2 680		2 680				2 680		2 680
B	DC1	WC012	Cederberg	2 500		2 500				2 500		2 500
B	DC1	WC013	Bergrivier									
B	DC1	WC014	Saldanhabaai	2 000		2 000				2 000		2 000
B	DC1	WC015	Swartland									
C	DC1	DC1	Weskus Distrik		100	100				100		100
Totaal: Weskus Munisipaliteit				7 180	100	7 280				7 180	100	7 280
B	DC2	WC022	Witzenberg									
B	DC2	WC023	Drakenstein		100	100				100		100
B	DC2	WC024	Stellenbosch									
B	DC2	WC025	Brede Vallei									
B	DC2	WC026	Langeberg									
C	DC2	DC2	Kaapse Wynland									
Totaal: Kaapse Wynland Munisipaliteit					100	100				100		100
B	DC3	WC031	Theewaterskloof		150	150		2 500	2 500		2 650	2 650
B	DC3	WC032	Overstrand	672		672				672		672
B	DC3	WC033	Kaap Agulhas									
B	DC3	WC034	Swellendam		50	50				50		50
C	DC3	DC3	Overberg	3 775		3 775				3 775		3 775
Totaal: Overberg Munisipaliteit				4 447	200	4 647		2 500	2 500	4 447	2 700	7 147
B	DC4	WC041	Kannaland	500		500				500		500
B	DC4	WC042	Hessequa	1 050		1 050				1 050		1 050
B	DC4	WC043	Mosselbaai									
B	DC4	WC044	George		50	50				50		50
B	DC4	WC045	Oudtshoorn	1 060		1 060				1 060		1 060
B	DC4	WC047	Bitou		100	100				100		100
B	DC4	WC048	Knysna									
C	DC4	DC4	Tuinroete Distrik		150	150				150		150
Totaal: Tuinroete Munisipaliteit				2 610	300	2 910				2 610	300	2 910
B	DC5	WC051	Laingsburg	540		540				540		540
B	DC5	WC052	Prins Albert	2 500	100	2 600				2 500	100	2 600
B	DC5	WC053	Beaufort-Wes	495		495				495		495
C	DC5	DC5	Sentrale Karoo	900	100	1 000				900	100	1 000
Totaal: Sentrale Karoo Distrik				4 435	200	4 635				4 435	200	4 635
Totale Toekennings				1 451	(1 451)		2 000	(2 000)		3 451	(3 451)	
Ander (Ongeallokeer)				18 672	1 000	19 672		2 500	2 500	18 672	49	18 721
Fonds deur die Departement weerhou												
Totaal				20 123	(451)	19 672	2 000	500	2 500	22 123	(3 402)	18 721

Nota1: **Die Wes-Kaapse Finansiële Bestuursvermoëtoekenning:** R1.451 miljoen wat in die Provinsiale Koerant 9121 gedateer 18 Augustus 2025 nie toegewys is nie, word met R451 000 verminder en word toegewys aan die Wes-Kaapse Munisipale Finansiële Hersteldienstetoekenning.

Nota2: **Wes-Kaapse Munisipale Finansiële Hersteldienstetoekenning:** R2 miljoen wat in die Provinsiale Koerant 9121 gedateer 18 Augustus 2025 nie toegewys is nie, word toegewys. Bykomend sal R49 000 van Goedere en Dienste geherprioritiseer word en R451 000 van die Wes-Kaapse Finansiële Bestuur Kapasiteitsontwikkelingstoekenning.

Begrotingspos 4: Departement van Polisie-toesig en Gemeenskapsveiligheid

Kategorie	Distrik	Munisipaliteit	Afbakening kode	Munisipaliteit	Uitrol van Veiligheidsinisiatief - Samelewing as Geheel-Benadering			Voorsien Ondersteuning aan Munisipaliite binne die Wes-Kaap om Wetstoepassingskapasiteit te verhoog			Hulpbronebefonding vir Stigting en Ondersteuning van 'n K9-Eenheid		
					Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar		
					2025/26			2025/26			2025/26		
					Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)
A	Kaapstad		Stad	Kaapstad				1 800	600	2 400			
B	DC1	WC011		Matzikama									
B	DC1	WC012		Cederberg									
B	DC1	WC013		Bergrivier									
B	DC1	WC014		Saldanhabaai									
B	DC1	WC015		Swartland							4 350		4 350
C	DC1	DC1		Weskus Distrik	1 000		1 000						
Totaal: Weskus Munisipaliteit					1 000		1 000				4 350		4 350
B	DC2	WC022		Witzenberg									
B	DC2	WC023		Drakenstein									
B	DC2	WC024		Stellenbosch							400	400	400
B	DC2	WC025		Brede Vallei									
B	DC2	WC026		Langeberg									
C	DC2	DC2		Kaapse Wynland	1 000		1 000						
Totaal: Kaapse Wynland Munisipaliteit					1 000		1 000				400	400	400
B	DC3	WC031		Theewaterskloof									
B	DC3	WC032		Overstrand							4 350		4 350
B	DC3	WC033		Kaap Agulhas									
B	DC3	WC034		Swellendam									
C	DC3	DC3		Overberg	1 000		1 000						
Totaal: Overberg Munisipaliteit					1 000		1 000				4 350		4 350
B	DC4	WC041		Kannaland									
B	DC4	WC042		Hessequa									
B	DC4	WC043		Mosselbaai							4 100		4 100
B	DC4	WC044		George									
B	DC4	WC045		Oudtshoorn									
B	DC4	WC047		Bitou									
B	DC4	WC048		Knysna									
C	DC4	DC4		Tuinroete Distrik	1 000		1 000						
Totaal: Tuinroete Munisipaliteit					1 000		1 000				4 100		4 100
B	DC5	WC051		Laingsburg									
B	DC5	WC052		Prins Albert									
B	DC5	WC053		Beaufort-Wes									
C	DC5	DC5		Sentrale Karoo	613		613						
Totaal: Sentrale Karoo Distrik					613		613						
Totale Toekennings													
Ander (Ongeallokeer)					4 613		4 613	1 800	600	2 400	400	13 200	13 200
Fonds deur die Departement weerhou													
Totaal					4 613		4 613	1 800	600	2 400	400	13 200	13 200

Begrotingspos 4: Departement van Polisie-toesig en Gemeenskapsveiligheid (Voortgesit)

Kategorie	Distrik	Munisipaliteit	Afbakening kode	Munisipaliteit	Opleiding en Ontplooiing van Wetstoepassingsbeamptes om te dien in die Bevordering van Wetstoepassingsplan (LEAP)			Hulpbronsondsing vir die Vestiging van Wetstoepassing Landelike Veiligheidseenheid			Begrotingspos 4: Subtotaal		
					Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar		
					2025/26			2025/26			2025/26		
					Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)
A	Kaapstad		Stad	Kaapstad	350 000		350 000				351 800	600	352 400
B	DC1	WC011		Matzikama									
B	DC1	WC012		Cederberg									
B	DC1	WC013		Bergrivier									
B	DC1	WC014		Saldanhabaai									
B	DC1	WC015		Swartland				5 838		5 838	10 188		10 188
C	DC1	DC1		Weskus Distrik							1 000		1 000
Totaal: Weskus Munisipaliteit								5 838		5 838	11 188		11 188
B	DC2	WC022		Witzenberg									
B	DC2	WC023		Drakenstein									
B	DC2	WC024		Stellenbosch							400		400
B	DC2	WC025		Brede Vallei									
B	DC2	WC026		Langeberg									
C	DC2	DC2		Kaapse Wynland							1 000		1 000
Totaal: Kaapse Wynland Munisipaliteit											1 000	400	1 400
B	DC3	WC031		Theewaterskloof									
B	DC3	WC032		Overstrand				4 317		4 317	8 667		8 667
B	DC3	WC033		Kaap Agulhas									
B	DC3	WC034		Swellendam									
C	DC3	DC3		Overberg							1 000		1 000
Totaal: Overberg Munisipaliteit								4 317		4 317	9 667		9 667
B	DC4	WC041		Kannaland									
B	DC4	WC042		Hessequa									
B	DC4	WC043		Mosselbaai							4 100		4 100
B	DC4	WC044		George									
B	DC4	WC045		Oudtshoorn									
B	DC4	WC047		Bitou									
B	DC4	WC048		Knysna									
C	DC4	DC4		Tuinroete Distrik							1 000		1 000
Totaal: Tuinroete Munisipaliteit											5 100		5 100
B	DC5	WC051		Laingsburg									
B	DC5	WC052		Prins Albert									
B	DC5	WC053		Beaufort-Wes									
C	DC5	DC5		Sentrale Karoo							613		613
Totaal: Sentrale Karoo Distrik											613		613
Totale Toekennings													
Ander (Ongelookeer)					350 000		350 000	10 155		10 155	379 368	1 000	380 368
Fonds deur die Departement weerhou													
Totaal					350 000		350 000	10 155		10 155	379 368	1 000	380 368

Begrotingspos 5: Departement van Onderwys

Kategorie	Distrik	Munisipaliteit	Afbakening kode	Munisipaliteit	Veilige skole: Skoolhulpbronbeampteprojek			Begrotingspos 5: Subtotaal		
					Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar		
					2025/26			2025/26		
					Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)
A	Kaapstad			Stad Kaapstad	35 040		35 040	35 040		35 040
B	DC1	WC011		Matzikama						
B	DC1	WC012		Cederberg						
B	DC1	WC013		Bergrivier						
B	DC1	WC014		Saldanhabaai						
B	DC1	WC015		Swartland						
C	DC1	DC1		Weskus Distrik						
Totaal: Weskus Munisipaliteit										
B	DC2	WC022		Witzenberg						
B	DC2	WC023		Drakenstein						
B	DC2	WC024		Stellenbosch						
B	DC2	WC025		Breede Vallei						
B	DC2	WC026		Langeberg						
C	DC2	DC2		Kaapse Wynland						
Totaal: Kaapse Wynland Munisipaliteit										
B	DC3	WC031		Theewaterskloof						
B	DC3	WC032		Overstrand						
B	DC3	WC033		Kaap Agulhas						
B	DC3	WC034		Swellendam						
C	DC3	DC3		Overberg						
Totaal: Overberg Munisipaliteit										
B	DC4	WC041		Kannaland						
B	DC4	WC042		Hessequa						
B	DC4	WC043		Mosselbaai						
B	DC4	WC044		George						
B	DC4	WC045		Oudtshoorn						
B	DC4	WC047		Bitou						
B	DC4	WC048		Knysna						
C	DC4	DC4		Tuinroete Distrik						
Totaal: Tuinroete Munisipaliteit										
B	DC5	WC051		Laingsburg						
B	DC5	WC052		Prins Albert						
B	DC5	WC053		Beaufort-Wes						
C	DC5	DC5		Sentrale Karoo						
Totaal: Sentrale Karoo Distrik										
Totale Toekennings										
Ander (Ongeallokeer)					35 040		35 040	35 040		35 040
Fonds deur die Departement weerhou										
Totaal					35 040		35 040	35 040		35 040

Begrotingspos 6: Departement van Gesondheid en Welstand

Kategorie	Distrik	Munisipaliteit	Afbakening kode	Munisipaliteit	Persoonlike Primêre Gesondheidsorgdiens			Gefintegreerde voeding			MIV EN Vigs			Begrotingspos 6: Subtotaal		
					Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar		
					2025/26			2025/26			2025/26			2025/26		
					Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)
A	Kaapstad			Stad Kaapstad	336 476		336 476	6 068		6 068	299 819		299 819	642 363		642 363
B	DC1	WC011		Matzikama												
B	DC1	WC012		Cederberg												
B	DC1	WC013		Bergrivier												
B	DC1	WC014		Saldanhabaai												
B	DC1	WC015		Swartland												
C	DC1	DC1		Weskus Distrik												
Totaal: Weskus Munisipaliteit																
B	DC2	WC022		Witzenberg												
B	DC2	WC023		Drakenstein												
B	DC2	WC024		Stellenbosch												
B	DC2	WC025		Breede Vallei												
B	DC2	WC026		Langeberg												
C	DC2	DC2		Kaapse Wynland												
Totaal: Kaapse Wynland Munisipaliteit																
B	DC3	WC031		Theewaterskloof												
B	DC3	WC032		Overstrand												
B	DC3	WC033		Kaap Agulhas												
B	DC3	WC034		Swellendam												
C	DC3	DC3		Overberg												
Totaal: Overberg Munisipaliteit																
B	DC4	WC041		Kannaland												
B	DC4	WC042		Hessequa												
B	DC4	WC043		Mosselbaai												
B	DC4	WC044		George												
B	DC4	WC045		Oudtshoorn												
B	DC4	WC047		Bitou												
B	DC4	WC048		Knysna												
C	DC4	DC4		Tuinroete Distrik												
Totaal: Tuinroete Munisipaliteit																
B	DC5	WC051		Laingsburg												
B	DC5	WC052		Prins Albert												
B	DC5	WC053		Beaufort-Wes												
C	DC5	DC5		Sentrale Karoo												
Totaal: Sentrale Karoo Distrik																
Totale Toekennings																
Ander (Ongeallokeer)					336 476		336 476	6 068		6 068	299 819		299 819	642 363		642 363
Fonds deur die Departement weerhou																
Totaal					336 476		336 476	6 068		6 068	299 819		299 819	642 363		642 363

Begrotingspos 8: Departement Wes-Kaap Mobiliteit

Kategorie	Distrik	Munisipaliteit	Afbakening kode	Munisipaliteit	Vervoerstelsels – Openbare vervoerveiligheid			Voorsiening vir persone met spesiale behoeftes			George Geïntegreerde Openbare Vervoernetwerk - Bedryf		
					Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar		
					2025/26			2025/26			2025/26		
					Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)
A	Kaapstad			Stad Kaapstad	8 236		8 236	10 000	10 000	20 000			
B	DC1	WC011		Matzikama									
B	DC1	WC012		Cederberg									
B	DC1	WC013		Bergrivier									
B	DC1	WC014		Saldanhabaai									
B	DC1	WC015		Swartland									
C	DC1	DC1		Weskus Distrik									
Totaal: Weskus Munisipaliteit													
B	DC2	WC022		Witzenberg									
B	DC2	WC023		Drakenstein									
B	DC2	WC024		Stellenbosch									
B	DC2	WC025		Brede Vallei									
B	DC2	WC026		Langeberg									
C	DC2	DC2		Kaapse Wynland									
Totaal: Kaapse Wynland Munisipaliteit													
B	DC3	WC031		Theewaterskloof									
B	DC3	WC032		Overstrand									
B	DC3	WC033		Kaap Agulhas									
B	DC3	WC034		Swellendam									
C	DC3	DC3		Overberg									
Totaal: Overberg Munisipaliteit													
B	DC4	WC041		Kannaland									
B	DC4	WC042		Hessequa									
B	DC4	WC043		Mosselbaai									
B	DC4	WC044		George							263 075	29 110	292 185
B	DC4	WC045		Oudtshoorn									
B	DC4	WC047		Bitou									
B	DC4	WC048		Knysna									
C	DC4	DC4		Tuinroete Distrik									
Totaal: Tuinroete Munisipaliteit											263 075	29 110	292 185
B	DC5	WC051		Laingsburg									
B	DC5	WC052		Prins Albert									
B	DC5	WC053		Beaufort-Wes									
C	DC5	DC5		Sentrale Karoo									
Totaal: Sentrale Karoo Distrik													
Totale Toekennings													
Ander (Ongeallokeer)					8 236		8 236	10 000	10 000	20 000	263 075	29 110	292 185
Fonds deur die Departement weerhou													
Totaal					8 236		8 236	10 000	10 000	20 000	263 075	29 110	292 185

Begrotingspos 8: Departement Wes-Kaap Mobiliteit (Voortgesit)

Kategorie Distrik Munisipaliteit Afbakening kode Munisipaliteit	Wes-Kaap Munisipale Finansiële Hersteldienste-toekenning			Nie Gemotoriseerde Vervoer infrastruktuur			Begrotingspos 8: Subtotaal		
	Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar		
	2025/26			2025/26			2025/26		
	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)
A Kaapstad Stad Kaapstad							18 236	10 000	28 236
B DC1 WC011 Matzikama				1 265	(1 265)		1 265	(1 265)	
B DC1 WC012 Cederberg									
B DC1 WC013 Bergrivier									
B DC1 WC014 Saldanhabaai									
B DC1 WC015 Swartland									
C DC1 DC1 Weskus Distrik									
Totaal: Weskus Munisipaliteit				1 265	(1 265)		1 265	(1 265)	
B DC2 WC022 Witzenberg									
B DC2 WC023 Drakenstein									
B DC2 WC024 Stellenbosch	656		656				656		656
B DC2 WC025 Breede Vallei									
B DC2 WC026 Langeberg									
C DC2 DC2 Kaapse Wynland	982		982				982		982
Totaal: Kaapse Wynland Munisipaliteit	1 638		1 638				1 638		1 638
B DC3 WC031 Theewaterskloof									
B DC3 WC032 Overstrand									
B DC3 WC033 Kaap Agulhas									
B DC3 WC034 Swellendam									
C DC3 DC3 Overberg									
Totaal: Overberg Munisipaliteit									
B DC4 WC041 Kannaland									
B DC4 WC042 Hessequa									
B DC4 WC043 Mosselbaai									
B DC4 WC044 George	656		656				263 731	29 110	292 841
B DC4 WC045 Oudtshoorn									
B DC4 WC047 Bitou									
B DC4 WC048 Knysna									
C DC4 DC4 Tuinroete Distrik	982		982				982		982
Totaal: Tuinroete Munisipaliteit	1 638		1 638				264 713	29 110	293 823
B DC5 WC051 Laingsburg									
B DC5 WC052 Prins Albert									
B DC5 WC053 Beaufort-Wes									
C DC5 DC5 Sentrale Karoo									
Totaal: Sentrale Karoo Distrik									
Totale Toekennings									
Ander (Ongeallokeer)	3 276		3 276	1 265	(1 265)		285 852	37 845	323 697
Fonds deur die Departement weerhou									
Totaal	3 276		3 276	1 265	(1 265)		285 852	37 845	323 697

Begrotingspos 9: Departement van Omgewingsake en Ontwikkelingsbeplanning

Kategorie	Distrik	Munisipaliteit	Afbakening kode	Munisipaliteit	RSEP-program - Munisipale projekte			Omgewings- en wildlewebestuur			Begrotingspos 9: Subtotaal					
					Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar					
					2025/26			2025/26			2025/26					
					Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)		Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)		Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	
A	Kaapstad			Stad Kaapstad					1 000		1 000			1 000		1 000
B	DC1	WC011		Matzikama												
B	DC1	WC012		Cederberg												
B	DC1	WC013		Bergrivier		800		800					800			800
B	DC1	WC014		Saldanhabaai		800	(800)						800	(800)		
B	DC1	WC015		Swartland		90		90					90			90
C	DC1	DC1		Weskus Distrik		300	(300)						300	(300)		
Totaal: Weskus Munisipaliteit						1 990	(1 100)	890					1 990	(1 100)		890
B	DC2	WC022		Witzenberg		1 000	(700)	300					1 000	(700)		300
B	DC2	WC023		Drakenstein												
B	DC2	WC024		Stellenbosch		800		800					800			800
B	DC2	WC025		Breede Vallei												
B	DC2	WC026		Langeberg												
C	DC2	DC2		Kaapse Wynland												
Totaal: Kaapse Wynland Munisipaliteit						1 800	(700)	1 100					1 800	(700)		1 100
B	DC3	WC031		Theewaterskloof												
B	DC3	WC032		Overstrand		800		800		1 000		1 000		800	1 000	1 800
B	DC3	WC033		Kaap Agulhas												
B	DC3	WC034		Swellendam		800		800					800			800
C	DC3	DC3		Overberg												
Totaal: Overberg Munisipaliteit						1 600		1 600		1 000		1 000		1 600	1 000	2 600
B	DC4	WC041		Kannaland												
B	DC4	WC042		Hessequa		810		810					810			810
B	DC4	WC043		Mosselbaai		800		800					800			800
B	DC4	WC044		George		800		800					800			800
B	DC4	WC045		Oudtshoorn												
B	DC4	WC047		Bitou						500		500		500		500
B	DC4	WC048		Knysna												
C	DC4	DC4		Tuinroete Distrik												
Totaal: Tuinroete Munisipaliteit						2 410		2 410		500		500		2 410	500	2 910
B	DC5	WC051		Laingsburg												
B	DC5	WC052		Prins Albert												
B	DC5	WC053		Beaufort-Wes												
C	DC5	DC5		Sentrale Karoo												
Totaal: Sentrale Karoo Distrik																
Totale Toekennings																
Ander (Ongeallokeer)						7 800	(1 800)	6 000		2 500		2 500		7 800	700	8 500
Fonds deur die Departement weerhou																
Totaal						7 800	(1 800)	6 000		2 500		2 500		7 800	700	8 500

Begrotingspos 10: Departement van Infrastruktuur

Kategorie Distrik Munisipaliteit Afbakening kode	Munisipaliteit	Finansiële hulp aan munisipaliteite vir instandhouding en konstruksie van vervoerinfrastruktuur			Ontwikkelingstoelae vir menslike nedersettings (Begunstigdes)			Munisipale Akkreditering Toekenning		
		Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar		
		2025/26			2025/26			2025/26		
		Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)
A	Kaapstad	Stad Kaapstad			384 428	(36 616)	273 810	19 857		19 857
B	DC1	WC011	Matzikama	13 365	5 890	19 255	65 792	7 476	73 268	
B	DC1	WC012	Cederberg	1 260		1 260	2 800	2 994	5 794	
B	DC1	WC013	Bergrivier	95		95	73 730		73 730	
B	DC1	WC014	Saldanhabaai	120	(120)		101 183	(75 355)	25 828	
B	DC1	WC015	Swartland	11 900		11 900	190 776	28 353	219 129	
C	DC1	DC1	Weskus Distrik							
Totaal: Weskus Munisipaliteit		26 740	5 770	32 510	434 281	(36 532)	397 749			
B	DC2	WC022	Witzenberg	130		130	11 285		11 285	
B	DC2	WC023	Drakenstein	2 040		2 040	30 720	910	31 630	
B	DC2	WC024	Stellenbosch	335		335	17 803	(9 803)	8 000	
B	DC2	WC025	Brede Vallei	200		200	6 514	(6 514)		
B	DC2	WC026	Langeberg	135		135	16 100	(2 000)	14 100	
C	DC2	DC2	Kaapse Wynland							
Totaal: Kaapse Wynland Munisipaliteit		2 840		2 840	71 137	(6 122)	65 015			
B	DC3	WC031	Theewaterskloof	145	6 300	6 445	12 080	(12 070)	10	
B	DC3	WC032	Overstrand	130		130	44 090	18 516	62 606	
B	DC3	WC033	Kaap Agulhas	85		85		1 364	1 364	
B	DC3	WC034	Swellendam	700	(374)	326	91 278		91 278	
C	DC3	DC3	Overberg							
Totaal: Overberg Munisipaliteit		1 060	5 926	6 986	147 448	7 810	155 258			
B	DC4	WC041	Kannaland				3 842	(2 012)	1 830	
B	DC4	WC042	Hessequa	135		135	21 592	(15 849)	5 743	
B	DC4	WC043	Mosselbaai				54 818	(8 233)	46 585	
B	DC4	WC044	George	7 765		7 765	20 688	2 993	23 681	
B	DC4	WC045	Oudtshoorn	140		140	12 077		12 077	
B	DC4	WC047	Bitou	130	(130)		63 235	(4 190)	59 045	
B	DC4	WC048	Knysna	90		90	33 212	(6 980)	26 232	
C	DC4	DC4	Tuinroete Distrik						1 500	1 500
Totaal: Tuinroete Munisipaliteit		8 260	(130)	8 130	209 464	(34 271)	175 193	1 500		1 500
B	DC5	WC051	Laingsburg	50		50	8 124	(2 960)	5 164	
B	DC5	WC052	Prins Albert	50		50				
B	DC5	WC053	Beaufort-Wes							
C	DC5	DC5	Sentrale Karoo							
Totaal: Sentrale Karoo Distrik		100		100	8 124	(2 960)	5 164			
Totale Toekenning										
Ander (Ongallokeer)		39 000	11 566	50 566	1 174 874	(102 685)	1 072 189	20 557		20 557
Fonds deur die Departement weerhou					438 095	107 985	546 080			
Totaal		39 000	11 566	50 566	1 612 969	5 300	1 618 269	20 557		20 557

"Die gevorspte Ontwikkelingstoelae vir menslike nedersettings (Begunstigdes) en oïferteile Nedersettings (Opgradering /Vernuutenskap toekennings) aan munisipaliteite is onderwerp aan die NDMIS se goedkeuring van die aangepaste begrotingsplanne vir lokale toekennings."

Note 1: Fondse deur die Munisipaliteit weerhou		Ontwikkelingstoelae vir menslike nedersettings (Begunstigdes)		
		2025/26 Totaal Toekenning (R'000)	2025/26 Aanpassing (R'000)	2025/26 Aangepaste Toekennings (R'000)
Departementele prioriteitsprojek		248 846	55 679	304 525
Individuele subsidies, insluitend "FLISP"		123 454	58 027	181 481
NHBCRC		14 880	(4 880)	10 000
Behuisingontwikkelingsagentskap		20 115	1659	21 774
OPSCAP		14 900	(2 500)	12 400
Sekuriteit, Vandalisme en Bewaringskoste		15 900		15 900
Totaal		438 095	107 985	546 080
Uit bogenoemde, beplan die Departement om die volgende bedrae per munisipaliteit te bestee.				
Afbakening Kode	Munisipaliteit	2025/26 Totaal Toekenning (R'000)	2025/26 Fondse deur die Departement weerhou Toekennings (R'000)	2025/26 Munisipaliteit Toekennings (R'000)
WC031	Stad Kaapstad	273 810		273 810
WC031	Theewaterskloof	13 211	13 201	10
WC023	Drakenstein	42 720	11 090	31 630
WC043	Kaap Agulhas	16 714	15 350	1 364
WC043	Mossel Baai	53 035	6 450	46 585
WC044	George	164 487	140 806	23 681
WC041	Kannaland	8 935	7 105	1 830
WC012	Cederberg	6 974	1 000	5 974
WC047	Bitou	68 437	9 392	59 045
Totaal		648 323	204 394	443 929

Begrotingspos 10: Departement van Infrastruktuur (Voortgesit)

Kategorie Distrik Munisipaliteit Afbakening kode Munisipaliteit	Provinsiale hydrae tot die versnelling van behuisingsewering			Toekenning vir die herstel van titelaktes			Informele Nedersettings Opgradering Vennootskap Toekenning			Begrotingspos 10: Subtotaal		
	Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar		
	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)
A Kaapstad Stad Kaapstad				7 171		7 171				330 648	(30 618)	300 030
B DC1 WC011 Matzikama		4 820	4 820	1 172		1 172	20 979	(2 634)	18 355	101 308	15 562	116 870
B DC1 WC012 Cederberg				583		583	4 517	(2 258)	2 259	9 160	736	9 896
B DC1 WC013 Bergrivier	13 403		13 403	442	323	765				87 670	323	87 993
B DC1 WC014 Saldanhabaai				435	173	608	6 072	(6 072)		107 810	(81 374)	26 436
B DC1 WC015 Swartland				81		81	3 518	(3 518)		206 275	24 835	231 110
C DC1 DC1 Weskus Distrik												
Totaal: Weskus Munisipaliteit	13 403	4 820	18 223	2 713	496	3 209	35 086	(14 472)	20 614	512 223	(29 918)	472 305
B DC2 WC022 Witzenberg				530	(238)	292	2 147	(2 147)		2 807	8 900	11 707
B DC2 WC023 Drakenstein				1 955	(964)	991	12 660	(11 460)	1 200	47 375	(11 514)	35 861
B DC2 WC024 Stellenbosch				1 162		1 162	14 212	(3 894)	10 318	33 512	(13 697)	19 815
B DC2 WC025 Breede Vallei				2 364	(1 385)	779	2 609	(2 609)		11 687	(10 708)	979
B DC2 WC026 Langeberg				602	(146)	456	9 753	1 530	11 283	26 590	(6 166)	25 974
C DC2 DC2 Kaapse Wynland												
Totaal: Kaapse Wynland Munisipaliteit				6 613	(2 933)	3 680	41 381	(18 580)	22 801	121 971	(27 635)	94 336
B DC3 WC031 Theewaterskloof				4 238		4 238	44 700	(44 700)		61 163	(50 470)	10 693
B DC3 WC032 Overstrand		8 336	8 336	97		97	23 242	(7 336)	15 906	67 559	19 516	87 075
B DC3 WC033 Kaap Agulhas	8 360	(8 360)		128		128				8 573	(6 996)	1 577
B DC3 WC034 Swellendam		13 935	13 935	94		94	8 932		8 932	101 004	13 561	114 565
C DC3 DC3 Overberg												
Totaal: Overberg Munisipaliteit	8 360	13 911	22 271	4 557		4 557	76 874	(52 036)	24 838	238 299	(24 389)	213 910
B DC4 WC041 Kannaland				1 426	(1 006)	420				5 268	(3 018)	2 250
B DC4 WC042 Hessequa	7 422	(7 422)		692	(3)	689	1 241	(11)	1 230	31 082	(23 285)	7 797
B DC4 WC043 Mosselbaai	3 800	(3 350)	450	1 423	(197)	1 226	8 300	(2 900)	5 400	68 341	(14 680)	53 661
B DC4 WC044 George				1 086	1	1 087	19 000	(7 500)	11 500	48 539	(4 506)	44 033
B DC4 WC045 Oudtshoorn				1 817		1 038	1 686		1 804	15 720	(661)	15 059
B DC4 WC047 Bitou				1 514	(779)	1 038	7 500	118	15 000	72 379	3 180	75 559
B DC4 WC048 Knysna				637	(637)	1 514				33 939	(7 617)	26 322
C DC4 DC4 Tuinroete Distrik										1 500		1 500
Totaal: Tuinroete Munisipaliteit	11 222	(10 772)	450	8 595	(2 621)	5 974	37 727	(2 793)	34 934	276 768	(50 587)	226 181
B DC5 WC051 Laingsburg				116		116				8 290	(2 960)	5 330
B DC5 WC052 Prins Albert				236		236				286		286
B DC5 WC053 Beaufort-Wes				399	(242)	157				399	(242)	157
C DC5 DC5 Sentrale Karoo												
Totaal: Sentrale Karoo Distrik				751	(242)	509				8 975	(3 202)	5 773
Totale Toekenning												
Ander (Ongallokeer)	32 985	7 959	40 944	30 400	(5 300)	25 100	191 008	(87 881)	103 187	1 488 884	(176 341)	1 312 543
Fonds deur die Departement weerhou	12 015	173 108	185 123				134 654	87 881	222 535	584 764	368 974	953 738
Totaal	45 000	181 067	226 067	30 400	(5 300)	25 100	325 722		325 722	2 073 648	192 633	2 266 281

Nota2: Provinsiale hydrae tot die versnelling van behuisingsewering:
Die R173,108 miljoen is fondse wat deur die departement behou word vir departementele prioriteitsprojekte.

Note 3: Informele Nedersettings Opgradering Vennootskap Toekenning Uit bogenoemde, beplan die Departement om die volgende bedrae per munisipaliteit te bestee.			
Afbakening Kode	Munisipaliteit	2025/26 Aangepaste toekenning (R'000)	2025/26 Fondse deur die Departement weerhou Toekenning (R'000)
METRO	Stad Kaapstad	0	0
WC032	Overstrand	0	0
WC025	Breede Vallei	0	0
WC033	Kaap Agulhas	0	0
WC031	Theewaterskloof		
Totaal			

Begrotingspos 12: Departement van Ekonomiese Ontwikkeling en Toerisme

Kategorie	Distrik	Munisipaliteit	Afbakening kode	Munisipaliteit	Verskaf Hulpbronne vir die Toersimeveiligheidswettoepassingseenheidsprojek			Toerisme Groei Fonds			Begrotingspos 12: Subtotaal		
					Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar		
					2025/26			2025/26			2025/26		
					Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)
A	Kaapstad			Stad Kaapstad	2 000		2 000				2 000		2 000
B	DC1	WC011		Matzikama									
B	DC1	WC012		Cederberg									
B	DC1	WC013		Bergrivier									
B	DC1	WC014		Saldanhabaai									
B	DC1	WC015		Swartland									
C	DC1	DC1		Weskus Distrik									
Totaal: Weskus Munisipaliteit													
B	DC2	WC022		Witzenberg									
B	DC2	WC023		Drakenstein									
B	DC2	WC024		Stellenbosch									
B	DC2	WC025		Brede Vallei									
B	DC2	WC026		Langeberg									
C	DC2	DC2		Kaapse Wynland									
Totaal: Kaapse Wynland Munisipaliteit													
B	DC3	WC031		Theewaterskloof									
B	DC3	WC032		Overstrand									
B	DC3	WC033		Kaap Agulhas									
B	DC3	WC034		Swellendam									
C	DC3	DC3		Overberg									
Totaal: Overberg Munisipaliteit													
B	DC4	WC041		Kannaland									
B	DC4	WC042		Hessequa				469		469	469		469
B	DC4	WC043		Mosselbaai					100	100		100	100
B	DC4	WC044		George									
B	DC4	WC045		Oudtshoorn									
B	DC4	WC047		Bitou									
B	DC4	WC048		Knysna									
C	DC4	DC4		Tuinroete Distrik									
Totaal: Tuinroete Munisipaliteit								469	100	569	469	100	569
B	DC5	WC051		Laingsburg									
B	DC5	WC052		Prins Albert									
B	DC5	WC053		Beaufort-Wes									
C	DC5	DC5		Sentrale Karoo									
Totaal: Sentrale Karoo Distrik													
Totale Toekenning													
Ander (Ongeallokeer)					2 000		2 000	469	100	569	2 469	100	2 569
Fonds deur die Departement weerhou													
Totaal					2 000		2 000	469	100	569	2 469	100	2 569

Begrotingspos 13: Departement van Kultuursake en Sport

Kategorie Distrik Munisipaliteit Afbakening kode Munisipaliteit	Ontwikkeling van Sport en Rekreasie Fasiliete			Gemeenskap Biblioteekdienste Toekenning			Biblioteekdiens: Vervangingsbefondsing aan mees Kwesbare B3 Munisipaliteite		
	Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar		
	2025/26			2025/26			2025/26		
	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)
A Kaapstad Stad Kaapstad				57 473		57 473			
B DC1 WC011 Matzikama				3 545		3 545	5 995		5 995
B DC1 WC012 Cederberg							6 477		6 477
B DC1 WC013 Bergrivier				3 543		3 543	5 165		5 165
B DC1 WC014 Saldanhabaai				8 945		8 945			
B DC1 WC015 Swartland				5 665		5 665	6 769		6 769
C DC1 DC1 Weskus Distrik									
Totaal: Weskus Munisipaliteit				21 698		21 698	24 406		24 406
B DC2 WC022 Witzenberg	957		957	4 444		4 444	6 604		6 604
B DC2 WC023 Drakenstein				21 138		21 138			
B DC2 WC024 Stellenbosch	300		300	11 576		11 576			
B DC2 WC025 Breede Vallei				11 749		11 749			
B DC2 WC026 Langeberg	619		619	4 228		4 228	7 003		7 003
C DC2 DC2 Kaapse Wynland									
Totaal: Kaapse Wynland Munisipaliteit	1 876		1 876	53 135		53 135	13 607		13 607
B DC3 WC031 Theewaterskloof				3 088		3 088	7 219		7 219
B DC3 WC032 Overstrand				8 824		8 824			
B DC3 WC033 Kaap Agulhas							8 525		8 525
B DC3 WC034 Swellendam							6 530		6 530
C DC3 DC3 Overberg									
Totaal: Overberg Munisipaliteit				11 912		11 912	22 274		22 274
B DC4 WC041 Kannaland							3 666		3 666
B DC4 WC042 Hessequa				4 496		4 496	7 298		7 298
B DC4 WC043 Mosselbaai				10 703		10 703			
B DC4 WC044 George	324		324	11 816		11 816			
B DC4 WC045 Oudtshoorn				8 229		8 229			
B DC4 WC047 Bitou				2 620		2 620	10 205		10 205
B DC4 WC048 Knysna				11 353		11 353			
C DC4 DC4 Tuinroete Distrik									
Totaal: Tuinroete Munisipaliteit	324		324	49 217		49 217	21 169		21 169
B DC5 WC051 Laingsburg							1 738		1 738
B DC5 WC052 Prins Albert		144	144				2 135		2 135
B DC5 WC053 Beaufort-Wes							7 272		7 272
C DC5 DC5 Sentrale Karoo									
Totaal: Sentrale Karoo Distrik		144	144				11 145		11 145
Totale Toekennings									
Ander (Ongaallokeer)	2 200	144	2 344	193 435		193 435	92 601		92 601
Fonds deur die Departement weerhou									
Totaal	2 200	144	2 344	193 435		193 435	92 601		92 601

Nota1: **Ontwikkeling van sport- en ontspanningsfasiliteite:**Die ander (ongaallokeer) toekennings vir 2025/26, (R2.238 miljoen) en 2026/27, (R2.301 miljoen) finansiële jare is afhanklik van munisipaliteite wat Sakeplanne indien. Aangesien die sakeplanne vir die buite jare nie ingedien is nie, kan hierdie bedrae nie in die staatskoerant gepubliseer en oorgedra word nie.

Begrotingspos 13: Departement van Kultuursake en Sport

Kategorie Distrik Munisipaliteit Afbakening kode Munisipaliteit	Biblioteekdienste: Metro Biblioteek Toekenning			Begrotingspos 13: Subtotaal		
	Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar		
	2025/26			2025/26		
	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)
A Kaapstad Stad Kaapstad	6 097		6 097	63 570		63 570
B DC1 WC011 Matzikama				9 540		9 540
B DC1 WC012 Cederberg				6 477		6 477
B DC1 WC013 Bergrivier				8 708		8 708
B DC1 WC014 Saldanhabaai				8 945		8 945
B DC1 WC015 Swartland				12 434		12 434
C DC1 DC1 Weskus Distrik						
Totaal: Weskus Munisipaliteit				46 104		46 104
B DC2 WC022 Witzenberg				12 005		12 005
B DC2 WC023 Drakenstein				21 138		21 138
B DC2 WC024 Stellenbosch				11 876		11 876
B DC2 WC025 Breede Vallei				11 749		11 749
B DC2 WC026 Langeberg				11 850		11 850
C DC2 DC2 Kaapse Wynland						
Totaal: Kaapse Wynland Munisipaliteit				68 618		68 618
B DC3 WC031 Theewaterskloof				10 307		10 307
B DC3 WC032 Overstrand				8 824		8 824
B DC3 WC033 Kaap Agulhas				8 525		8 525
B DC3 WC034 Swellendam				6 530		6 530
C DC3 DC3 Overberg						
Totaal: Overberg Munisipaliteit				34 186		34 186
B DC4 WC041 Kannaland				3 666		3 666
B DC4 WC042 Hessequa				11 794		11 794
B DC4 WC043 Mosselbaai				10 703		10 703
B DC4 WC044 George				12 140		12 140
B DC4 WC045 Oudtshoorn				8 229		8 229
B DC4 WC047 Bitou				12 825		12 825
B DC4 WC048 Knysna				11 353		11 353
C DC4 DC4 Tuinroete Distrik						
Totaal: Tuinroete Munisipaliteit				70 710		70 710
B DC5 WC051 Laingsburg				1 738		1 738
B DC5 WC052 Prins Albert				2 135	144	2 279
B DC5 WC053 Beaufort-Wes				7 272		7 272
C DC5 DC5 Sentrale Karoo						
Totaal: Sentrale Karoo Distrik				11 145	144	11 289
Totale Toekennings						
Ander (Ongallokeer)	6 097		6 097	294 333	144	294 477
Fonds deur die Departement weerhou						
Totaal	6 097		6 097	294 333	144	294 477

Begrotingspos 14: Departement van Plaaslike Regering

Kategorie	Distrik	Munisipaliteit	Afhakening kode	Munisipaliteit	Munisipale dienslewering en kapasiteitsbutoekenning			Thusong Dienssentrum-toekenning (Volhoubaarheid: Bedryfsondersteuningtoekenning)			Gemeenskapontwikkelingswerker Operasionele Ondersteuningtoekenning			Wes-Kaap Munisipale Ingrypingtoekenning		
					Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar		
					2025/26			2025/26			2025/26			2025/26		
					Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)
A	Kaapstad	Stad Kaapstad			400		400				1 018		1 018			
B	DC1	WC011	Matzikama					150		150	94		94		900	900
B	DC1	WC012	Cederberg					200		200	151		151		745	745
B	DC1	WC013	Bergrivier													
B	DC1	WC014	Saldanhabaai			500	500				76		76			
B	DC1	WC015	Swartland			710	710				59		59			
C	DC1	DC1	Weskus Distrik			400	400				59		59			
Totaal: Weskus Munisipaliteit					1 610		1 610	350		350	439		439		1 645	1 645
B	DC2	WC022	Witzenberg					150		150	132		132			
B	DC2	WC023	Drakenstein								113		113			
B	DC2	WC024	Stellenbosch								38		38			
B	DC2	WC025	Brede Vallei					146		146	79		79			
B	DC2	WC026	Langeberg								48		48		1 200	1 200
C	DC2	DC2	Kaapse Wynland			100	100				76		76			
Totaal: Kaapse Wynland Munisipaliteit					100		100	296		296	486		486		1 200	1 200
B	DC3	WC031	Theewaterskloof			300	300				113		113		1 300	1 300
B	DC3	WC032	Overstrand			600	600	150		150	76		76			
B	DC3	WC033	Kaap Agulhas								57		57			
B	DC3	WC034	Swellendam			500	500									
C	DC3	DC3	Overberg								57		57			
Totaal: Overberg Munisipaliteit					1 400		1 400	150		150	303		303		1 300	1 300
B	DC4	WC041	Kannaland								113		113			
B	DC4	WC042	Hessequa					150		150	56		56			
B	DC4	WC043	Mosselbaai								57		57			
B	DC4	WC044	George					150		150	94		94			
B	DC4	WC045	Oudtshoorn								57		57			
B	DC4	WC047	Bitou			600	600				19		19			
B	DC4	WC048	Knysna								40		40			
C	DC4	DC4	Tuinroete Distrik													
Totaal: Tuinroete Munisipaliteit					600		600	300		300	436		436			
B	DC5	WC051	Laingsburg			200	200				76		76			
B	DC5	WC052	Prins Albert					150		150	76		76		900	900
B	DC5	WC053	Beaufort-Wes					300		300	226		226		1 120	1 120
C	DC5	DC5	Sentrale Karoo			185	185									
Totaal: Sentrale Karoo Distrik					385		385	450		450	378		378		2 020	2 020
Totale Toekenning					5 100	(5 100)								6 165	(6 165)	
Ander (Ongeallokeer)						4 495	4 495	1 546		1 546	3 060		3 060		6 165	6 165
Fonds deur die Departement weerhou																
Totaal					5 100	(605)	4 495	1 546		1 546	3 060		3 060		6 165	6 165

Nota1: **Munisipale dienslewering en kapasiteitsbutoekenning:** Munisipale Dienslewering en Kapasiteitsbutoekenning: Die bedrag van R605 000 is binne die Departement behou om goedere en diensteprojek te finansier.

Begrotingspos 14: Departement van Plaaslike Regering (Voortgesit)

Kategorie	Distrik	Munisipaliteit	Afbakening kode	Munisipaliteit	Munisipale Energie Veerkragtigheid Beplanningstoelae			Munisipale Waterweerstandigheidstoekenning			Brandweardiens kapasiteitsbutoekenning			Begrotingspos 14: Subtotaal		
					Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar			Provinsiale/Munisipale Finansiële Jaar		
					2025/26			2025/26			2025/26			2025/26		
					Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)	Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)
A	Kaapstad	Stad Kaapstad												1 018	400	1 418
B	DC1	WC011	Matzikama		680		680	3 300		3 300				4 224	900	5 124
B	DC1	WC012	Cederberg					5 000		5 000	1 000		1 000	6 351	745	7 096
B	DC1	WC013	Bergrivier					500		500	550		550	1 050		1 050
B	DC1	WC014	Saldanhaabaai								550		550	626	500	1 126
B	DC1	WC015	Swartland					1 500		1 500	550		550	2 109	710	2 819
C	DC1	DC1	Weskus Distrik								2 840		2 840	2 899	400	3 299
Totaal: Weskus Munisipaliteit					680		680	10 300		10 300	5 490		5 490	17 259	3 255	20 514
B	DC2	WC022	Witzenberg								1 000		1 000	1 282		1 282
B	DC2	WC023	Drakenstein											113		113
B	DC2	WC024	Stellenbosch											38		38
B	DC2	WC025	Brede Vallei		700		700				118		118	1 043		1 043
B	DC2	WC026	Langeberg					2 000		2 000				2 048	1 200	3 248
C	DC2	DC2	Kaapse Wynland								500		500	576	100	676
Totaal: Kaapse Wynland Munisipaliteit					700		700	2 000		2 000	1 618		1 618	5 100	1 300	6 400
B	DC3	WC031	Theewaterskloof					1 650		1 650				1 763	1 600	3 363
B	DC3	WC032	Overstrand								500		500	726	600	1 326
B	DC3	WC033	Kaap Agulhas		700		700							757		757
B	DC3	WC034	Swellendam		700		700							700	500	1 200
C	DC3	DC3	Overberg								500		500	557		557
Totaal: Overberg Munisipaliteit					1 400		1 400	1 650		1 650	1 000		1 000	4 503	2 700	7 203
B	DC4	WC041	Kannaland					1 400		1 400				1 513		1 513
B	DC4	WC042	Hessequa		37 000		37 000	1 550		1 550				38 756		38 756
B	DC4	WC043	Mosselbaai								2 000		2 000	2 057		2 057
B	DC4	WC044	George											244		244
B	DC4	WC045	Oudtshoorn					3 216		3 216				3 273		3 273
B	DC4	WC047	Bitou											19	600	619
B	DC4	WC048	Knysna					2 500		2 500	1 072		1 072	3 612		3 612
C	DC4	DC4	Tuinroete Distrik								3 000		3 000	3 000		3 000
Totaal: Tuinroete Munisipaliteit					37 000		37 000	8 666		8 666	6 072		6 072	52 474	600	53 074
B	DC5	WC051	Laingsburg		500		500	4 500		4 500				5 076	200	5 276
B	DC5	WC052	Prins Albert					1 500		1 500		400	400	1 726	1 300	3 026
B	DC5	WC053	Beaufort-Wes		400		400	3 500		3 500				4 426	1 120	5 546
C	DC5	DC5	Sentrale Karoo								2 000		2 000	2 000	185	2 185
Totaal: Sentrale Karoo Distrik					900		900	9 500		9 500	2 000	400	2 400	13 228	2 805	16 033
Totale Toekenning														11 265	(11 265)	
Ander (Ongeallokeer)					40 680		40 680	32 116		32 116	16 180	400	16 580	93 582	11 060	104 642
Fonds deur die Departement weerhou																
Totaal					40 680		40 680	32 116		32 116	16 180	400	16 580	104 847	(205)	104 642

Wes-Kaap Provinsie

Kategorie	Distrik	Munisipaliteit	Afbakening kode	Munisipaliteit	Groot totaal: Toekennings		
					Provinsiale/Munisipale Finansiële Jaar		
					2024/25		
					Toekenning (R'000)	Aanpassing (R'000)	Aangepaste toekenning (R'000)
A	Kaapstad			Stad Kaapstad	1 444 675	(18 510)	1 426 165
B	DC1	WC011		Matzikama	117 752	16 462	134 214
B	DC1	WC012		Cederberg	25 753	216	25 969
B	DC1	WC013		Bergrivier	98 228	323	98 551
B	DC1	WC014		Saldanhabaai	120 181	(81 674)	38 507
B	DC1	WC015		Swartland	231 096	25 545	256 641
C	DC1	DC1		Weskus Distrik	4 199	200	4 399
Total: Weskus Munisipaliteit					597 209	(38 928)	558 281
B	DC2	WC022		Witzenberg	17 094	8 200	25 294
B	DC2	WC023		Drakenstein	68 626	(11 414)	57 212
B	DC2	WC024		Stellenbosch	46 882	(13 297)	33 585
B	DC2	WC025		Brede Vallei	24 479	(10 708)	13 771
B	DC2	WC026		Langeberg	40 488	584	41 072
C	DC2	DC2		Kaapse Wynland	2 558	100	2 658
Total: Kaapse Wynland Munisipaliteit					200 127	(26 535)	173 592
B	DC3	WC031		Theewaterskloof	73 233	(46 220)	27 013
B	DC3	WC032		Overstrand	87 248	21 116	108 364
B	DC3	WC033		Kaap Agulhas	17 855	(6 996)	10 859
B	DC3	WC034		Swellendam	109 034	14 111	123 145
C	DC3	DC3		Overberg	5 332		5 332
Total: Overberg Munisipaliteit					292 702	(17 989)	274 713
B	DC4	WC041		Kannaland	10 947	(3 018)	7 929
B	DC4	WC042		Hessequa	83 961	(23 285)	60 676
B	DC4	WC043		Mosselbaai	86 001	(14 580)	71 421
B	DC4	WC044		George	325 454	24 654	350 108
B	DC4	WC045		Oudtshoorn	28 282	(661)	27 621
B	DC4	WC047		Bitou	85 223	4 380	89 603
B	DC4	WC048		Knysna	48 904	(7 617)	41 287
C	DC4	DC4		Tuinroete Distrik	6 482	150	6 632
Total: Tuinroete Munisipaliteit					675 254	(19 977)	655 277
B	DC5	WC051		Laingsburg	15 644	(2 760)	12 884
B	DC5	WC052		Prins Albert	6 647	1 544	8 191
B	DC5	WC053		Beaufort-Wes	12 592	878	13 470
C	DC5	DC5		Sentrale Karoo	3 513	285	3 798
Totaal: Sentrale Karoo Distrik					38 396	(53)	38 343
Ander (Ongeallokeer)					14 716	(14 716)	
Totale Toekennings					3 263 079	(136 708)	3 126 371
Fonds deur die Departement weerhou					584 764	368 974	953 738
Totaal					3 847 843	232 266	4 080 109

ISAZISO SEPHONDO

I.S./2025

04 kweyoMnga 2025

UNONDYEBO WEPHONDO

UMTHETHO I-DIVISION OF REVENUE ACT, 2025 (UMTHETHO 2 KA-2025)

ULWABIWO OLUSISONGEZELELO NOLULUNGISIWEYO OLUYA KOOMASIPALA NJENGOKO KUBONISIWE KUHLAHLOMALI LUKA-2025 KWAYE ALUDWELISWANGA KUMTHETHO I-DIVISION OF REVENUE ACT, 2025

Mna, Deidré Maudelene Baartman, uMphathiswa wePhondo wezeMali eNtshona Koloni, ngokwecandelo 29(3) lomthetho i*Division of Revenue Act, 2025* (uMthetho 2 ka-2025), ndipapasha—

- (a) ulwabiwo olongezelweyo kunye nolulungisiweyo kulwabiwo olubonisayo olwenziwe ngokwemigaqo yoHlahlomali luka2025, olwapapashwa ngokwecandelo 29(2)(a) lomthetho i*Division of Revenue Act, 2025*, phantsi kweSaziso sePhondo 93/2025 kwi*Gazethi yePhondo* 9121 yomhla 18 kweyeThupa 2025;
- (b) oku kucingeleka kulwahlulo lolwabiwo olusisongezelelo nolulungisiweyo ngokunxulumene nomasipala ngamnye kunyaka mali ka2025/26;
- (c) izilungiso kwisikhokelo senkxasomali esinemiqathango ethe yenziwa ukuququzelela ukusetyenziswa kwemali ukufezekisa injongo yenkxasomali enemiqathango, umlinganiselo wokusebenza kunye nokusetyenziswa kwamagalelo kunye neziphumo ezifunekayo; kunye
- (d) nemiqathango ngokunjalo nezinye iinkcukacha ezimalunga nokuba ulwabiwomali olongezelweyo nolulungisiweyo ukulungiselela umlinganiselo wokwenziwa komsebenzi nokusetyenziswa kwamagalelo kunye neziphumo ezifunekayo,

njengoko kuchaziwe kwiShedyuli.

Imiqathango nolunye ulwazi olungachatshazelwanga kwesi sazisoluhlala luxhomekeke kwimiqathango epapashwe kwiSaziso sePhondo 93/2025 kwi*Gazethi yePhondo* 9121 yomhla 18 kweyeThupa 2025.

Ukupapashwa kwezi nkcukacha—

- (i) kunceda oomasipala ukuba bakwazi ukusebenzisa nokulungisa uhlahlomali lwabo ngokukuko kwiinkqubo zomjikelo wohlahlomali luka2025/26;
- (ii) kunika izibonelelo kunye nezinga loqikelelo kwinkxasomali yephondo eqikelelekayo, eqinisekisiweyo nesebenza ngokungafihlisiyo koomasipala; kunye
- (iii) nokunceda amaqumrhu ePhondo leNtshona Koloni noomasipala ukusebenza ngokulungelelanisa ukwenza inkcitho kwizinto eziphambili nakwizicwangciso.

Sityikitywe eKapa ngalo 2 kweyoMnga 2025.

DM BAARTMAN

UMPHATHISWA WEPHONDO WEZEMALI

ISHEDYULI
ICANDELO A – IZIKHOKELO ZEZIBONELELO EZINEMQATHANGO EZIYA KOOMASIPALA

NKXASO-MALI YOLAWULO LWEZENDALO NEZILWANYANA ZASENDLE	
Isebe lephondo Eligqithisa Intlawulo	ImiCimbi yeNdalo esiNgqongileyo noCwangciso loPhuhliso (iVoti 9)
Injongo yeqhinga	Oomasipala banolawulo oluphucukileyo ekudibaneni kwabantu nezilwanyana zasendle
Isizathu sesibonelelo senkxaso-mali	Inkxaso yokuphunyezwa kwezicwangciso zolawulo lweqhinga lolawulo lweemfene
Iingxelo zeziphumo	Ukuphunyezwa kwezicwangciso zolawulo lweqhinga lemfene
Iziphumo	Iziphumo ziya kuchazwa kwisivumelwano seNtlawulo eDluliselweyo kuMasipala ngamnye.
Iziphumo eziphambili zikarhulumente esi sibonelelo nkxaso-mali esinegalelo kuzo	Okuphambili kuZwelonke 6: Intsebenziswano yoluntu kunye noluntu olukhuselekileyo. Iprayorithi yeQhinga lePhondo 2: uKhuseleko.
Iinkcukacha eziqulathwe kwisicwangciso soshishino/sokuphunyezwa	Amaqhingha kunye namanyathelo okuphucula ulawulo lwemfene/ujongano lwabantu
Imiqathango	- Iimali zingasetyenziselwa kuphela imisebenzi ekwisicwangciso soshishino esamkelwe liSebe leMicimbi yokusiNgqongileyo noCwangciso loPhuhliso - Oomasipala kufuneka batyikitye isiVumelwano sokuTshintshela kwiNtlawulo kunye nesiqinisekiso ngokwecandelo lama-38(1)(j) loMthetho woLawulo lweMali kaRhulumente, ka-1999 (uMthetho onguNombolo 1 ka-1999). Ingxelo ngenkqubela - Umasipala kufuneka asebenzisane neSebe ngokuzimasa iintlanganiso nokuphendula kwangethuba izicelo zolwazi.
Indlela yokwabiwa	Yabelwe ukuxhasa oomasipala abasele bejongene neemfene/unxibelelwano lwabantu kwaye banezicwangciso okanye abacwangciselwe ukuphumeza amanyathelo afanelekileyo.
Umsebenzi wangaphambili	Isibonelelo esitsha
Ixesha eliqikelelweyo	Ulwabiwo lwenzelwa unyaka-mali womasipala ka-2025/26 kuphela.
Ulwabiwo lwe-MTEF	2025/26: R2.5 yezigidi
Ishedyuli yentlawulo	- Ukuhlawulwa kube kanye koomasipala abakhethiweyo, kuya kuxhomekeka kwisivumelwano sekhontrakthi esisebenzayo phakathi kwamaqela kunye neemfuno ezinxulumene nokuma okuhle kwezemali ngokoMthetho woLawulo lweMali kaRhulumente, ka-1999 (uMthetho onguNombolo 1 ka-1999). - Iimali ziya kudluliselwa ngokuhambelana namaxesha ohlengahlengiso lohlahlo lwabiwo-mali luka-2025 kwaye iprojekthi ijolise ukuba igqitywe ngowama-30 kweyeSilimela ka-2026.
Amaxanduva weGosa lephondo eliQithisa intlawulo kunye neGosa elamkela intlawulo	Uxanduva lwesebe lephondo - Ukwazisa oomasipala ngemigaqo yenkxaso-mali kunye nenkqubo yolwabiwo. - Ukuqwalaselwa kunye nokuvunywa kokudluliselwa kwemali koomasipala ukuze kuphuculwe ulawulo lwemfene/ujongano lwabantu. - Ukubonelela ngohlolo nenkxaso koomasipala ngoku:

NKXASO-MALI YOLAWULO LWEZENDALO NEZILWANYANA ZASENDLE	
	- Ukuqinisekisa ukuthotyelwa ngokweemfuno zikamasipala phambi kokuba kuhlawulwe; - Ukucacisa inkqubela, imingcipheko kunye neemfuno zamanyathelo okubeka iliso kwinkcitho koomasipala; - Ukubeka esweni inkqubela, imingcipheko nenkcitho; - Ukunikezela ngenkonzo yenkxaso yobugcisa koomasipala; kwaye - Ukubonelela ngolungelelwaniso noququzelelo namanye amasebe karhulumente namaziko apho kuyimfuneko. Uxanduva loomasipala • Ukulungiswa kwezicwangciso zoshishino ezithembekileyo ezilungelelaniswe ukunika iziphumo neziphumo kunye neendlela zolwabiwo; • Izivumelwano zodluliselo lwentlawulo ziya kusayinwa nguManejala kaMasipala okanye igunya elithunyelweyo; • Inkxaso-mali mayisetyenziswe ngokungqinelana nesivumelwano sentlawulo esivunyiweyo kunye nezicwangciso zoshishino ezichaza iimfuno zeprojekthi kunye nokunikezelwa; • Ukuthobela kwangexesha nangenkuthalo iimfuno zeSebe kunye nokulawula ulibaziseko, imingcipheko kunye nokusebenzisa imilinganiselo yokunciphisa apho kufanelekileyo; • Oomasipala abafumana uncedo kufuneka bangenise imali yekota (inkcitho) kunye nengxelo ezingezizo ezemali (iingxelo zeprojekthi) malunga nokusebenza kwesibonelelo ngokungqinelana nemiqathango echazwe ngasentla.
Inkqubo yokuvunywa kolwabiwo lonyaka-mali ka-2026/27	Inkxaso-mali ikhutshwa kube kanye.

INGXOWA-MALI YOKUKHULA KWEZOKHENKETHO	
Isebe lephondo elidluliselayo	Uphuhliso loQoqosho kunye noKhenketho (iVoti 12)
Injongo yeqhinga lokusebenza	Ingxowa-mali yokuKhula kwezoKhenketho iya kubonelela ngenkxaso yemali kumalinge entsebenziswano aphucula umtsalane wokhenketho onomthamo ophezulu ngophuhliso/uphuculo lweziseko zophuhliso kunye/okanye ungenelelo lokwenza indawo/lobuhle.
Injongo yesibonelelo	Ingxowa-mali yokuKhula kwezoKhenketho iya kubonelela ngenkxaso-mali kwiinkqubo zophuhliso kunye neeprojekthi ezizuzisa iindawo zokhenketho kunye namashishini aseNtshona Koloni.
Iinkcazo zeziphumo	Ukomeleza ukuthunyelwa kwempahla kumazwe angaphandle kunye nemivuzo yangaphandle ngokhenketho.
Iimveliso	Ukuvuselela utyalo-mali oluhambelanayo kwiziseko zophuhliso lokhenketho.
Iziphumo eziphambili zikarhulumente esi sibonelelo sincedisika ikakhulu kuzo	• Okuphambili kuZwelonke 2: Inguqu kwezoqoqosho kunye nokudalwa kwemisebenzi, kunye • Iprayorithi yeQhinga lePhondo 1: uKhuseleko • uKhuseleko: Indawo ekuJoliswe kuyo okuPhambili: Ukuvuselela ukuKhula kweMarike ngokuThunyelwa kwamanye amazwe kunye neeMarike zaseKhaya.
Iinkcukacha eziqulethwe kwisicwangciso soshishino/sophumezo	Isicwangciso soshishino siquka ixesha lokuphunyezwa kweprojekthi, uhlahlo lwabiwo-mali, ukuhamba kwemali, inkcazo yomsebenzi oza kwenziwa kwiindawo ezahlukeneyo zocino kunye nokubeka iliso novavanyo lweprojekthi njengoko iqhubela phambili.
Imiqathango	• Inkxaso-mali yomdlalo iya kufuneka kumxhamli ophumeleleyo okanye kwiimali ezivela kumntu wesithathu ofunyenwe ngumxhamli. • Inkqubo kunye neeprojekthi ezifunelwa inkxaso yemali kufuneka zibe namandla okuphuhlisa umtsalane wokhenketho kunye namava ukuze zikwazi ukukhula nokudala imisebenzi. • Udluliselo luya kwenziwa koomasipala abafanelekileyo ngokuxhomekeke kwimigaqo nemiqathango echazwe kwiSivumelwano seNtlawulo yoTshintsho phakathi kukamasipala neSebe. • Iimali zinokuchithwa kuphela ngokuhambelana nemisebenzi kunye neemeko ezichazwe kwiSivumelwano seNtlawulo yokuTshintshela.
Indlela yolwabiwo	UMasipala ukhethwe ngenkqubo yokhuphiswano lwezicelo zenkxaso-mali ngokusekelwe kwezi ndlela zilandelayo: • Ukukwazi kweprojekthi ukuvuselela ukukhula kokhenketho ngophuhliso lweziseko ezingundoqo; • Ukukwazi ukubonelela okanye ukukhusela inkxaso-mali (yemali) yeprojekthi; • Bonisa inkqubo emiselweyo nefanelekileyo yokubeka iliso novavanyo; • Zithobele ngokupheleleyo iimfuno zolawulo; • Eli nyathelo licetywayo kufuneka libonise amandla okudala imisebenzi; uzinzo; ixabiso lemali; kunye notshintsho lwenkqubo kwakunye namathuba athile ajoliswe emaphandleni nasezidolophini, asezilokishini. kunye nabasetyhini kunye namashishini olutsha; kunye • Inkqubo zolawulo lwabafaki-zicelo kufuneka zihambelane neenkqubo zolawulo olululo kwaye ukubekwa esweni novavanyo olomeleleyo kufuneka kwakhiwe kuyilo lweprojekthi.

INGXOWA-MALI YOKUKHULA KWEZOKHENKETHO	
	- Ingxowa-mali yokuKhula kwezoKhenketho yabhengezwa ngokubanzi kumajelo eendaba ezintlalo afana ne-Instagram, X, Facebook, amaqela e-WhatsApp, i-imeyile ethe ngqo kunye neencwadana zeendaba zeshishini ukusuka nge-2nd kaMeyi ka-2024. Yingxowa-mali evulelekileyo ngoko ke akukho mhla wokucinywa kodwa kuxa zonke iimali zabiwe. - Kulandelwa inkqubo enamanqanaba amathathu ukuchonga abaxhamli bale ngxowa-mali. Inkqubo ibandakanya ukuphononongwa kwangaphambili, ukuvavanya, kunye nokugweba, liQela loLawulo lwaNgaphakathi, iKomiti yoVavanyo lweProjekthi kunye neKomiti yoBulungisa beProjekthi.
Umsebenzi odlulileyo	2024/25: R500 000
Ubomi obuqikelelweyo	2025/26 & 2026/27 iminyaka yezemali.
Ulwabiwo lweMTEF	2025/26: R569 000; 2026/27: R400 000
Uludwe lwenkqubo yentlawulo	Iintlawulo ezimbini zokuTshintshela ziya kuqhutywa ngokungqinelana neSivumelwano sokuTshintshela kwiNtlawulo yonyaka-mali 2025/26 njengoko kucacisiwe ngezantsi: : 1. R288 000 – Julayi 2025 2. R181 000 – Okthobha 2025 3. R100 000.00 kuquka i-VAT – NgoFebruwari 2026
Imisebenzi yegosa lodluliselo lwephondo kunye negosa lokwamkela	Uxanduva lweSebe lePhondo - Ukutshintshela imali koomasipala abafanelekileyo. - Vavanya, ulungiselele kwaye ugqibezele onke amaxwebhu ayimfuneko nafanelekileyo afunekayo ukuze kudluliselwe iimali ezixeliweyo koomasipala abafanelekileyo. - Ukubeka iliso kwiimfuno kunye nokunikezelwa kweSivumelwano seNtlawulo yokuTshintshela kumasipala ngamnye ofanelekileyo nokuqinisekisa ukuthotyelwa kweSebe noomasipala. - Beka iliso kwinkqubela phambili yeprojekthi ngokusebenzisa: Ukubamba iintlanganiso zeprojekthi njengoko naxa kuyimfuneko. Ukuvavanya iingxelo zenkqubela phambili ezingeniswe ngumasipala kunye nokuyilwa kweengxelo zokubeka iliso novavanyo malunga neprojekthi. Ukungenisa iingxelo zekota malunga neengxowa-mali ezabiwe zaza zasetyenziswa kwiinkqubo neeprojekthi ngokubhekiselele kwiNgxowa-mali yokuKhula kwezoKhenketho. Uxanduva lukamasipala - Ngenisa isindululo soshishino ukuba kuyimfuneko, ngaphandle kokuba iSebe elitshintshelayo lisebenzisa ifomu yesicelo senkxasomali evunyiweyo njengesiseko sokulungiselela iSivumelwano seNtlawulo yokuTshintshela. - Sayina kwaye ungene kwiSivumelwano seNtlawulo yoTshintsho kunye neSebe lodluliselo. - Ukubeka iliso kunikezelo lweprojekthi kunye noyilo lweengxelo zenkqubelaphambili ngokwemiqathango echazwe kwiSivumelwano seNtlawulo yoTshintsho. - Ngekota okanye ngenyanga (njengoko kumiselwe ziimfuno zeprojekthi), bonelela iSebe lodluliselo ngeengxelo ezisayiniweyo (nguMlawuli weCFO/Financial okanye ezilinganayo) zemali nezingezizo ezemali. - Faka iingxelo evaliweyo yeprojekthi kwiSebe lodluliselo.

INGXOWA-MALI YOKUKHULA KWEZOKHENKETHO	
	• Ukuthobela uxanduva kunye neemeko zeSivumelwano seNtlawulo yokuTshintshela. • UMlawuli kaMasipala kufuneka enze isicelo sokukhupha nokuhlawula abuyisele izixamali ezingasetyenziswanga xa kukho imfuneko yoko.
Iinkqubo ezilandelwayo ukuze kuvunywe ulwabiwo kunyakamali ka-2026/27	Isindululo seprojekthi esinexesha elihlaziyiweyo kunye neendleko ezingeniswe ngumasipala.

ISHEDYULI
ICANDELO B: ULWABELO LOOMASIPALA

Ivoti 3: iSebe likaNondyebo wePhondo

Uddi Masipala westhili Ikhawuli yomda Masipala	IsiBonelelo sokuXhobisa soLawulo lweZimali eNtshona Koloni			IsiBonelelo seeNkonzo zokuBuyisa iMali kaMasipala weNtshona Koloni			iVoti 3: iYonke		
	Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala		
	2025/26			2025/26			2025/26		
	Ulwabiwo (R'000)	Uhlanga hlengiso (R'000)	Ulwabiwo oluhlanga hlengisiweyo	Ulwabiwo (R'000)	Uhlanga hlengiso (R'000)	Ulwabiwo oluhlanga hlengisiweyo	Ulwabiwo (R'000)	Uhlanga hlengiso (R'000)	Ulwabiwo oluhlanga hlengisiweyo
A iKapa Isixeko saseKapa	100		100				100		100
B DC1 WC011 IMatzikama	2 680		2 680				2 680		2 680
B DC1 WC012 ICederberg	2 500		2 500				2 500		2 500
B DC1 WC013 IBergrivier									
B DC1 WC014 ISaldanha Bay	2 000		2 000				2 000		2 000
B DC1 WC015 ISwartland									
C DC1 DC1 IWest Coast	100		100				100		100
Iyonke: Isithili seWest Coast	7 180	100	7 280				7 180	100	7 280
B DC2 WC022 IWitzenberg									
B DC2 WC023 IDrakenstein		100	100					100	100
B DC2 WC024 IStellenbosch									
B DC2 WC025 IBreede Valley									
B DC2 WC026 ILangeberg									
C DC2 DC2 ICape Winelands									
Iyonke: Isithili seCape Winelands	100		100				100		100
B DC3 WC031 ITheewaterskloof		150	150		2 500	2 500		2 650	2 650
B DC3 WC032 I-Overstrand	672		672				672		672
B DC3 WC033 ICape Agulhas									
B DC3 WC034 ISwellendam		50	50					50	50
C DC3 DC3 I-Overberg	3 775		3 775				3 775		3 775
Iyonke: Isithili se-Overberg	4 447	200	4 647		2 500	2 500	4 447	2 700	7 147
B DC4 WC041 IKannaland	500		500				500		500
B DC4 WC042 IHessequa	1 050		1 050				1 050		1 050
B DC4 WC043 IMossel Bay									
B DC4 WC044 IGeorge		50	50					50	50
B DC4 WC045 I-Oudtshoorn	1 060		1 060				1 060		1 060
B DC4 WC047 IBitou		100	100					100	100
B DC4 WC048 IKnysna									
C DC4 DC4 IGarden Route		150	150					150	150
Iyonke: Isithili seGarden Route	2 610	300	2 910				2 610	300	2 910
B DC5 WC051 ILaingsburg	540		540				540		540
B DC5 WC052 IPrince Albert	2 500	100	2 600				2 500	100	2 600
B DC5 WC053 IBeaufort West	495		495				495		495
C DC5 DC5 ICentral Karoo District	900	100	1 000				900	100	1 000
Iyonke: Isithili seCentral Karoo	4 435	200	4 635				4 435	200	4 635
Ugqithiselo lulonke	1 451	(1 451)		2 000	(2 000)		3 451	(3 451)	
Enye (engabiwanga)	18 672	1 000	19 672		2 500	2 500	18 672	49	18 721
Iimali ezigcinwe liSebe									
Iyonke	20 123	(451)	19 672	2 000	500	2 500	22 123	(3 402)	18 721

Phawula1: <u>IsiBonelelo sokuXhobisa soLawulo lweZimali eNtshona Koloni:</u> Izigidi ezi-R1.451miliyoni ezazingabiwanga kwiGazethi yePhondo 9121 yomhla we-18 kweyeThupha 2025, ithotywe nge-R451 000 kwaye yabelwe kwisiBonelelo seeNkonzo zokuBuyisa iMali kaMasipala weNtshona Koloni.	Phawula2: <u>IsiBonelelo seeNkonzo zokuBuyisa iMali kaMasipala weNtshona Koloni:</u> Izigidi eziyi R2 miliyoni ebezingabiwanga kwiGazethi yePhondo 9121 yomhla we-18 kweyeThupha 2025, iyabiwa kwakhona. Ukongeza, i-R49 000 iya kubekwa phambili kwiMpahla neeNkonzo kunye ne-R451 000 evela kwisiBonelelo sokuXhobisa soLawulo lweZimali eNtshona Koloni.
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IVoti 4: iSebe lezoHlolo lwamaPolisa kunye noKhuseleko loLuntu

Udidi Masipala westhili Ikhovudi yomda Masipala	Ukuphunezwa Kwenkqubo Yokhuseleko-Indlela Yokwenza Yoluntu Olupheleleyo (iWoSA)			Ukubonelela Ngenkxaso Yoqeqesho Ukwandisa Umthamo Ukunyanzeliswa Komthetho Koomasipala Bentshona Koloni			Inkxaso-mali Yokuseka Nokuxhaswa Kweyunithi ye- K9		
	Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala		
	2025/26 Ulwabiwo (R'000)			2025/26 Ulwabiwo (R'000)			2025/26 Ulwabiwo (R'000)		
			Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)	Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)	Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)	
A	iKapa	Isixeko saseKapa			1 800	600	2 400		
B	DC1	WC011	IMatzikama						
B	DC1	WC012	ICederberg						
B	DC1	WC013	IBergrivier						
B	DC1	WC014	ISaldanha Bay						
B	DC1	WC015	ISwartland				4 350		4 350
C	DC1	DC1	IWest Coast	1 000		1 000			
Iyonke: Isithili seWest Coast			1 000	1 000			4 350		4 350
B	DC2	WC022	IWitzenberg						
B	DC2	WC023	IDrakenstein						
B	DC2	WC024	IStellenbosch				400		400
B	DC2	WC025	IBreede Valley						
B	DC2	WC026	ILangeberg						
C	DC2	DC2	ICape Winelands	1 000		1 000			
Iyonke: Isithili seCape Winelands			1 000	1 000			400		400
B	DC3	WC031	ITheewaterskloof						
B	DC3	WC032	I-Overstrand				4 350		4 350
B	DC3	WC033	ICape Agulhas						
B	DC3	WC034	ISwellendam						
C	DC3	DC3	I-Overberg	1 000		1 000			
Iyonke: Isithili se-Overberg			1 000	1 000			4 350		4 350
B	DC4	WC041	IKannaland						
B	DC4	WC042	IHessequa						
B	DC4	WC043	IMossel Bay				4 100		4 100
B	DC4	WC044	IGeorge						
B	DC4	WC045	I-Oudtshoorn						
B	DC4	WC047	IBitou						
B	DC4	WC048	IKnysna						
C	DC4	DC4	IGarden Route	1 000		1 000			
Iyonke: Isithili seGarden Route			1 000	1 000			4 100		4 100
B	DC5	WC051	ILaingsburg						
B	DC5	WC052	IPrince Albert						
B	DC5	WC053	IBeaufort West						
C	DC5	DC5	ICentral Karoo District	613		613			
Iyonke: Isithili seCentral Karoo			613	613					
Ugqithiselo lulonke									
Enye (engabiwanga)			4 613	4 613	1 800	600	2 400	12 800	400 13 200
Iimali ezigcinwe liSebe									
Iyonke			4 613	4 613	1 800	600	2 400	12 800	400 13 200

IVoti 4: iSebe lezoHlolo lwamaPolisa kunye noKhuseleko loLuntu (Waqhubeka)

Udidi Masipala wesithili Ikhovudi yomda Masipala	Uluqeshwa, Ukuqeqshwa Kunye Nokumiselwa Kwamagosa Okunyanzeliswa Komthetho Ukuze Bakhonze Kwisicwangciso Senkqubela-Phambili Sokunyanzeliswa Komthetho (i-Leap) Kunye Nokusekwa Kwamaziko i-Leap			Ukubonelela Ngenxaso-Mali Ekusekweni Kwecandelo Lonyanzelisa Umthetho			iVoti 4: iYonke		
	Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala		
	2025/26 Ulwabiwo (R'000)			2025/26 Ulwabiwo (R'000)			2025/26 Ulwabiwo (R'000)		
			Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)	Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)	Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)	Uhlenga hlengiso (R'000)
A	iKapa	Isixeko saseKapa	350 000	350 000			351 800	600	352 400
B	DC1	WC011	IMatzikama						
B	DC1	WC012	ICederberg						
B	DC1	WC013	IBergrivier						
B	DC1	WC014	ISaldanha Bay						
B	DC1	WC015	ISwartland		5 838	5 838	10 188		10 188
C	DC1	DC1	IWest Coast				1 000		1 000
Iyonke: Isithili seWest Coast					5 838	5 838	11 188		11 188
B	DC2	WC022	IWitzenberg						
B	DC2	WC023	IDrakenstein						
B	DC2	WC024	IStellenbosch				400		400
B	DC2	WC025	IBreede Valley						
B	DC2	WC026	ILangeberg						
C	DC2	DC2	ICape Winelands				1 000		1 000
Iyonke: Isithili seCape Winelands							1 000	400	1 400
B	DC3	WC031	ITheewaterskloof						
B	DC3	WC032	I-Overstrand		4 317	4 317	8 667		8 667
B	DC3	WC033	ICape Agulhas						
B	DC3	WC034	ISwellendam						
C	DC3	DC3	I-Overberg				1 000		1 000
Iyonke: Isithili se-Overberg					4 317	4 317	9 667		9 667
B	DC4	WC041	IKannaland						
B	DC4	WC042	IHessequa						
B	DC4	WC043	IMossel Bay				4 100		4 100
B	DC4	WC044	IGeorge						
B	DC4	WC045	I-Oudtshoorn						
B	DC4	WC047	IBitou						
B	DC4	WC048	IKnysna						
C	DC4	DC4	IGarden Route				1 000		1 000
Iyonke: Isithili seGarden Route							5 100		5 100
B	DC5	WC051	ILaingsburg						
B	DC5	WC052	IPrince Albert						
B	DC5	WC053	IBeaufort West						
C	DC5	DC5	ICentral Karoo District				613		613
Iyonke: Isithili seCentral Karoo							613		613
Ugqithiselo lulonke									
Enye (engabiwanga)			350 000	350 000	10 155	10 155	379 368	1 000	380 368
Iimali ezigcinwe liSebe									
Iyonke			350 000	350 000	10 155	10 155	379 368	1 000	380 368

IVoti 5: Isebe lezeMfundo

Udidi	Masipala westhili	Ikhawudi yomda	Masipala	Izikolo eziKhuselekileyo: iProjekthi yeGosa leZibonelelo zeSikolo			IVote 5: iYonke		
				Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala		
				2025/26	Uhlenga	Ulwabiwo	2025/26	Uhlenga	Ulwabiwo
				Ulwabiwo	hlengiso	oluhlenga	Ulwabiwo	hlengiso	oluhlenga
				(R'000)	(R'000)	hlengisiweyo	(R'000)	(R'000)	hlengisiweyo
A	iKapa		Isixeko saseKapa	35 040		35 040	35 040		35 040
B	DC1	WC011	IMatzikama						
B	DC1	WC012	ICederberg						
B	DC1	WC013	IBergrivier						
B	DC1	WC014	ISaldanha Bay						
B	DC1	WC015	ISwartland						
C	DC1	DC1	IWest Coast						
Iyonke: Isithili seWest Coast									
B	DC2	WC022	IWitzenberg						
B	DC2	WC023	IDrakenstein						
B	DC2	WC024	IStellenbosch						
B	DC2	WC025	IBreede Valley						
B	DC2	WC026	ILangeberg						
C	DC2	DC2	ICape Winelands						
Iyonke: Isithili seCape Winelands									
B	DC3	WC031	ITheewaterskloof						
B	DC3	WC032	I-Overstrand						
B	DC3	WC033	ICape Agulhas						
B	DC3	WC034	ISwellendam						
C	DC3	DC3	I-Overberg						
Iyonke: Isithili se-Overberg									
B	DC4	WC041	IKannaland						
B	DC4	WC042	IHessequa						
B	DC4	WC043	IMossel Bay						
B	DC4	WC044	IGeorge						
B	DC4	WC045	I-Oudtshoorn						
B	DC4	WC047	IBitou						
B	DC4	WC048	IKnysna						
C	DC4	DC4	IGarden Route						
Iyonke: Isithili seGarden Route									
B	DC5	WC051	ILaingsburg						
B	DC5	WC052	IPrince Albert						
B	DC5	WC053	IBeaufort West						
C	DC5	DC5	ICentral Karoo District						
Iyonke: Isithili seCentral Karoo									
Ugqithiselo lulonke									
Enye (engabiwanga)				35 040		35 040	35 040		35 040
Iimali ezigcinwe liSebe									
Iyonke				35 040		35 040	35 040		35 040

IVoti 6: iSebe lezeMpilo kunye neMpilo

Udidi Masipala wesithili Ikhowudi yonda Masipala	Inkonzo yoNyango lweMpilo yoMntu			Isondlo esiDityanisiweyo			HIV kunye noGawulayo			IVote 6: iYonke		
	Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala		
	2025/26			2025/26			2025/26			2025/26		
	Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	Ulwabiwo oluhlenga hlengisiweyo (R'000)	Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	Ulwabiwo oluhlenga hlengisiweyo (R'000)	Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	Ulwabiwo oluhlenga hlengisiweyo (R'000)	Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	Ulwabiwo oluhlenga hlengisiweyo (R'000)
A iKapa Isixeko saseKapa	336 476		336 476	6 068		6 068	299 819		299 819	642 363		642 363
B DC1 WC011 IMatzikama												
B DC1 WC012 ICederberg												
B DC1 WC013 IBergrivier												
B DC1 WC014 ISaldanha Bay												
B DC1 WC015 ISwartland												
C DC1 DC1 IWest Coast												
Iyonke: Isithili seWest Coast												
B DC2 WC022 IWitzenberg												
B DC2 WC023 IDrakenstein												
B DC2 WC024 IStellenbosch												
B DC2 WC025 IBreede Valley												
B DC2 WC026 ILangeberg												
C DC2 DC2 ICape Winelands												
Iyonke: Isithili seCape Winelands												
B DC3 WC031 ITheewaterskloof												
B DC3 WC032 I-Overstrand												
B DC3 WC033 ICape Agulhas												
B DC3 WC034 ISwellendam												
C DC3 DC3 I-Overberg												
Iyonke: Isithili se-Overberg												
B DC4 WC041 IKannaland												
B DC4 WC042 IHessequa												
B DC4 WC043 IMossel Bay												
B DC4 WC044 IGeorge												
B DC4 WC045 I-Oudtshoorn												
B DC4 WC047 IBitou												
B DC4 WC048 IKnysna												
C DC4 DC4 IGarden Route												
Iyonke: Isithili seGarden Route												
B DC5 WC051 ILaingsburg												
B DC5 WC052 IPrince Albert												
B DC5 WC053 IBeaufort West												
C DC5 DC5 ICentral Karoo District												
Iyonke: Isithili seCentral Karoo												
Ugqithiselo lulonke												
Enye (engabiwanga)	336 476		336 476	6 068		6 068	299 819		299 819	642 363		642 363
Iimali ezigcinwe liSebe												
Iyonke	336 476		336 476	6 068		6 068	299 819		299 819	642 363		642 363

IVoti 8: iSebe lokuHamba

Udidi Masipala wesithili Ikhowudi yomda Masipala	IiNkqubo zezoThutho – uKhuseleko lweZithuthi zoLuntu			ISibonelelo sokuXhobisa soLawulo lweZimali eNtshona Koloni			UThungelwano lwezoThutho lukawonke-wonke oluDityanisiweyo lwaseGeorge-iMisebenzi		
	Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala		
	2025/26			2025/26			2025/26		
	Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)	Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)	Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)
A iKapa Isixeko saseKapa	8 236		8 236	10 000	10 000	20 000			
B DC1 WC011 IMatzikama									
B DC1 WC012 ICederberg									
B DC1 WC013 IBergrivier									
B DC1 WC014 ISaldanha Bay									
B DC1 WC015 ISwartland									
C DC1 DC1 IWest Coast									
Iyonke: Isithili seWest Coast									
B DC2 WC022 IWitzenberg									
B DC2 WC023 IDrakenstein									
B DC2 WC024 IStellenbosch									
B DC2 WC025 IBreede Valley									
B DC2 WC026 ILangeberg									
C DC2 DC2 ICape Winelands									
Iyonke: Isithili seCape Winelands									
B DC3 WC031 ITheewaterskloof									
B DC3 WC032 I-Overstrand									
B DC3 WC033 ICape Agulhas									
B DC3 WC034 ISwellendam									
C DC3 DC3 I-Overberg									
Iyonke: Isithili se-Overberg									
B DC4 WC041 IKannaland									
B DC4 WC042 IHessequa									
B DC4 WC043 IMossel Bay									
B DC4 WC044 IGeorge							263 075	29 110	292 185
B DC4 WC045 I-Oudtshoorn									
B DC4 WC047 IBitou									
B DC4 WC048 IKnysna									
C DC4 DC4 IGarden Route									
Iyonke: Isithili seGarden Route							263 075	29 110	292 185
B DC5 WC051 ILaingsburg									
B DC5 WC052 IPrince Albert									
B DC5 WC053 IBeaufort West									
C DC5 DC5 ICentral Karoo District									
Iyonke: Isithili seCentral Karoo									
Ugqithiselo lulonke									
Enye (engabiwanga)	8 236		8 236	10 000	10 000	20 000	263 075	29 110	292 185
Iimali ezigcinwe liSebe									
Iyonke	8 236		8 236	10 000	10 000	20 000	263 075	29 110	292 185

IVoti 8: iSebe lokuHamba (waqhubeka)

Udidi Masipala wesithili Ikhowudi yomda Masipala	ISibonelelo seeNkonzo zokuBuyisa iMali kaMasipala weNtshona Koloni			UCwangciso oluDityanisiweyo lwezoThutho			IVote 8: iYonke		
	Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala		
	2025/26			2025/26			2025/26		
	Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)	Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)	Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)
A iKapa Isixeko saseKapa							18 236	10 000	28 236
B DC1 WC011 IMatzikama									
B DC1 WC012 ICederberg				1 265	(1 265)		1 265	(1 265)	
B DC1 WC013 IBergrivier									
B DC1 WC014 ISaldanha Bay									
B DC1 WC015 ISwartland									
C DC1 DC1 IWest Coast									
Iyonke: Isithili seWest Coast				1 265	(1 265)		1 265	(1 265)	
B DC2 WC022 IWitzenberg									
B DC2 WC023 IDrakenstein									
B DC2 WC024 IStellenbosch	656		656				656		656
B DC2 WC025 IBreede Valley									
B DC2 WC026 ILangeberg									
C DC2 DC2 ICape Winelands	982		982				982		982
Iyonke: Isithili seCape Winelands	1 638		1 638				1 638		1 638
B DC3 WC031 ITheewaterskloof									
B DC3 WC032 I-Overstrand									
B DC3 WC033 ICape Agulhas									
B DC3 WC034 ISwellendam									
C DC3 DC3 I-Overberg									
Iyonke: Isithili se-Overberg									
B DC4 WC041 IKannaland									
B DC4 WC042 IHessequa									
B DC4 WC043 IMossel Bay									
B DC4 WC044 IGeorge	656		656				263 731	29 110	292 841
B DC4 WC045 I-Oudtshoorn									
B DC4 WC047 IBitou									
B DC4 WC048 IKnysna									
C DC4 DC4 IGarden Route	982		982				982		982
Iyonke: Isithili seGarden Route	1 638		1 638				264 713	29 110	293 823
B DC5 WC051 ILaingsburg									
B DC5 WC052 IPrince Albert									
B DC5 WC053 IBeaufort West									
C DC5 DC5 ICentral Karoo District									
Iyonke: Isithili seCentral Karoo									
Ugqithiselo lulonke									
Enye (engabiwanga)	3 276		3 276	1 265	(1 265)		285 852	37 845	323 697
Iimali ezigcinwe liSebe									
Iyonke	3 276		3 276	1 265	(1 265)		285 852	37 845	323 697

IVoti 9: iSebe leMicimbi yokusiNgqongileyo kunye noCwangciso loPhuhliso

Udidi Masipala wesithili Ikhowudi yomda Masipala	Inkqubo ye-RSEP - iiProjekthi zikaMasipala			Ulawulo Lwezendalo Nezilwanyana Zasendle			IVote 9: iYonke		
	Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala		
	2025/26			2025/26			2025/26		
	Ulwabiwo (R'000)	Uhlanga hlengiso (R'000)	Ulwabiwo oluhlenga hlengisiweyo	Ulwabiwo (R'000)	Uhlanga hlengiso (R'000)	Ulwabiwo oluhlenga hlengisiweyo	Ulwabiwo (R'000)	Uhlanga hlengiso (R'000)	Ulwabiwo oluhlenga hlengisiweyo
A iKapa Isixeko saseKapa					1 000	1 000		1 000	1 000
B DC1 WC011 IMatzikama									
B DC1 WC012 ICederberg									
B DC1 WC013 IBergrivier	800		800				800		800
B DC1 WC014 ISaldanha Bay	800	(800)					800	(800)	
B DC1 WC015 ISwartland	90		90				90		90
C DC1 DC1 IWest Coast	300	(300)					300	(300)	
Iyonke: Isithili seWest Coast	1 990	(1 100)	890				1 990	(1 100)	890
B DC2 WC022 IWitzenberg	1 000	(700)	300				1 000	(700)	300
B DC2 WC023 IDrakenstein									
B DC2 WC024 IStellenbosch	800		800				800		800
B DC2 WC025 IBreede Valley									
B DC2 WC026 ILangeberg									
C DC2 DC2 ICape Winelands									
Iyonke: Isithili seCape Winelands	1 800	(700)	1 100				1 800	(700)	1 100
B DC3 WC031 ITheewaterskloof									
B DC3 WC032 I-Overstrand	800		800		1 000	1 000	800	1 000	1 800
B DC3 WC033 ICape Agulhas									
B DC3 WC034 ISwellendam	800		800				800		800
C DC3 DC3 I-Overberg									
Iyonke: Isithili se-Overberg	1 600		1 600		1 000	1 000	1 600	1 000	2 600
B DC4 WC041 IKannaland									
B DC4 WC042 IHessequa	810		810				810		810
B DC4 WC043 IMossel Bay	800		800				800		800
B DC4 WC044 IGeorge	800		800				800		800
B DC4 WC045 I-Oudtshoorn									
B DC4 WC047 IBitou					500	500		500	500
B DC4 WC048 IKnysna									
C DC4 DC4 IGarden Route									
Iyonke: Isithili seGarden Route	2 410		2 410		500	500	2 410	500	2 910
B DC5 WC051 ILaingsburg									
B DC5 WC052 IPrince Albert									
B DC5 WC053 IBeaufort West									
C DC5 DC5 ICentral Karoo District									
Iyonke: Isithili seCentral Karoo									
Ugqithiselo lulonke									
Enye (engabiwanga)	7 800	(1 800)	6 000		2 500	2 500	7 800	700	8 500
Iimali ezigcinwe liSebe									
Iyonke	7 800	(1 800)	6 000		2 500	2 500	7 800	700	8 500

IVoti 10: Iziseko zophuhliso

Udidi Masipala wedthili Ikhowudi yomda Masipala	Uncedo lwezeMali kooMasipala ukuze bagcinwe kunye noLwakihiwo lweZibonelelo zezoThutho			ISibonelelo soPhuhliso lokuHlaliwa koLuntu (Abaxhamli)			Isibonelelo Sikamasipala Sokuvuma Nokwandisa Izakhono		
	Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala		
	2025/26			2025/26			2025/26		
	Ulwabiwo (R'000)	Uhlanga hlengiso (R'000)	Ulwabiwo oluhlanga hlengisiweyo	Ulwabiwo (R'000)	Uhlanga hlengiso (R'000)	Ulwabiwo oluhlanga hlengisiweyo	Ulwabiwo (R'000)	Uhlanga hlengiso (R'000)	Ulwabiwo oluhlanga hlengisiweyo
A iKapa Isiseko saseKapa				304 420	(30 610)	273 810	19 057		19 057
B DC1 WC011 IMatzikama	13 365	5 890	19 255	65 792	7 476	73 268			
B DC1 WC012 ICederberg	1 260		1 260	2 800	2 994	5 794			
B DC1 WC013 IBergrivier	95		95	73 730		73 730			
B DC1 WC014 ISaldanha Bay	120	(120)		101 183	(75 355)	25 828			
B DC1 WC015 ISwartland	11 900		11 900	190 776	28 353	219 129			
C DC1 DC1 IWest Coast									
Iyonke: Isithili seWest Coast	26 740	5 770	32 510	434 284	(36 532)	397 749			
B DC2 WC022 IWitzenberg	130		130		11 285	11 285			
B DC2 WC023 IDrakenstein	2 040		2 040	30 720	910	31 630			
B DC2 WC024 IStellenbosch	335		335	17 803	(9 803)	8 000			
B DC2 WC025 IBreede Valley	200		200	6 514	(6 514)				
B DC2 WC026 ILangeberg	135		135	16 100	(2 000)	14 100			
C DC2 DC2 ICape Winelands									
Iyonke: Isithili seCape Winelands	2 840		2 840	71 137	(6 122)	65 015			
B DC3 WC031 ITheewaterskloof	145	6 300	6 445	12 080	(12 070)	10			
B DC3 WC032 I-Overstrand	130		130	44 090	18 516	62 606			
B DC3 WC033 ICape Agulhas	85		85		1 364	1 364			
B DC3 WC034 ISwellendam	700	(374)	326	91 278		91 278			
C DC3 DC3 I-Overberg									
Iyonke: Isithili se-Overberg	1 060	5 926	6 986	147 448	7 810	155 258			
B DC4 WC041 IKannaland				3 842	(2 012)	1 830			
B DC4 WC042 IHessequa	135		135	21 592	(15 849)	5 743			
B DC4 WC043 IMossel Bay				54 818	(8 233)	46 585			
B DC4 WC044 IGeorge	7 765		7 765	20 688	2 993	23 681			
B DC4 WC045 I-Oudshoorn	140		140	12 077		12 077			
B DC4 WC047 IBitou	130	(130)		63 235	(4 190)	59 045			
B DC4 WC048 IKnysna	90		90	33 212	(6 980)	26 232			
C DC4 DC4 IGarden Route							1 500		1 500
Iyonke: Isithili seGarden Route	8 260	(130)	8 130	209 464	(34 271)	175 193	1 500		1 500
B DC5 WC051 ILaingsburg	50		50	8 124	(2 960)	5 164			
B DC5 WC052 IPrince Albert	50		50						
B DC5 WC053 IBeaufort West									
C DC5 DC5 ICentral Karoo District									
Iyonke: Isithili seCentral Karoo	100		100	8 124	(2 960)	5 164			
Ugqithisele lunonke									
Enye (engabiwanga)	39 000	11 566	50 566	1 174 874	(102 685)	1 072 189	20 557		20 557
Iimali ezigcinwe liSebe				438 095	107 985	546 080			
Iyonke	39 000	11 566	50 566	1 612 969	5 300	1 618 269	20 557		20 557

**Isibonelelo sakulHlaliwa koLuntu esilungisiweyo (Abaxhamli) kunye neIsibonelelo sobuhlelwanne boKaphucubwa kwamatyatyombe koomasipala zikhomoke kwimame ye-NDHS yokhlangahlengiso lwezicwangciso zokuhliso zezoZibonelelo.*

Phawula I- Iimali ezibanjelwe nguMasipala		ISibonelelo soPhuhliso lokuHlaliwa koLuntu (Abaxhamli)		
		2025/26 Ulwabiwo lulonke (R'000)	2025/26 Uhlanga hlengiso (R'000)	2025/26 Ulwabiwo oluhlanga hlengisiweyo (R'000)
Iiproyekthi eziphambili zeSebe		248 846	55 679	304 525
Inkxaso yomntu ngamnye, ibandakanya i-FLISP		123 454	58 027	181 481
I-NHBRC Ukukhuselwa kweeasethi		14 880	(4 880)	10 000
I-arhente yophuhliso lwezindlu		20 115	1 659	21 774
OPSCAP		14 900	(2 500)	12 400
Ukhuseleko, Ukonakalisa kunye neendleko zokubamba		15 900		15 900
IYONKE		438 095	107 985	546 080
Ukongeza koku kungasentla, iSebe liceba ukusebenzisa le mali ilandelayo ngomasipala ngamnye.				
Ikhowudi yokumiswa kwemida	Umasipala	2025/26 Ulwabiwo lulonke (R'000)	2025/26 Chitha liSebe Ulwabiwo (R'000)	2025/26 umasipala Ulwabiwo (R'000)
WC012	Isixeko saseKapa	273 810		273 810
WC023	ITheewaterskloof	13 211	13 201	10
WC025	IDrakenstein	42 720	11 090	31 630
WC025	ICape Agulhas	16 714	15 350	1 364
WC043	IMossel Bay	53 035	6 450	46 585
WC044	IGeorge	164 487	140 806	23 681
WC041	IKannaland	8 935	7 105	1 830
WC012	ICederberg	6 974	1 000	5 974
WC047	IBitou	68 437	9 392	59 045
IYONKE		648 323	204 394	443 929

IVoti 10: Iziseko zophuhliso

Udidi Masipala wedithili Ikhowudi yomda	Masipala			I Galelo lePhondo malunga nokuKhawuziswa kokuNikezelwa kweZindlu	ISibonelelo sokuBuyiselwa kweMhlaba yeSivumelwano	UkuPhuculwa kweSibonelelo seNsebenziswano yokuHlaliswa kwamaTyotyombe	IVote 10: IVONKE		
				Unyaka-mali wePhondo/kaMasipala	Unyaka-mali wePhondo/kaMasipala	Unyaka-mali wePhondo/kaMasipala	Unyaka-mali wePhondo/kaMasipala		
				2025/26 Ulwabiwo (R'000)	2025/26 Uhlenga hlengiso (R'000)	2025/26 Ulwabiwo oluhlenga hlengisiweyo	2025/26 Ulwabiwo (R'000)	2025/26 Uhlenga hlengiso (R'000)	2025/26 Ulwabiwo oluhlenga hlengisiweyo
A	iKapa	Iziseko saseKapa				7 171			330 648 (30 610) 300 038
B	DC1	WC011	IMatzikama	4 820	4 820	1 172			101 308 15 562 116 870
B	DC1	WC012	ICederberg			583	4 517	(2 258)	9 160 736 9 896
B	DC1	WC013	IBergrivier	13 403	13 403	442 323 765			87 670 323 87 993
B	DC1	WC014	ISaldanha Bay			435 173 608	6 072	(6 072)	107 810 (81 374) 26 436
B	DC1	WC015	ISwartland			81	3 518	(3 518)	206 275 24 835 231 110
C	DC1	DC1	IWest Coast						
Iyonke: Isithili seWest Coast				13 403 4 820 18 223	2 713 496 3 209	35 086 (14 472) 20 614		512 223 (39 918) 472 305	
B	DC2	WC022	IWitzenberg			530 (238) 292	2 147	(2 147)	2 807 8 900 11 707
B	DC2	WC023	IDrakenstein			1 955 (964) 991	12 660	(11 460)	1 200 47 375 (11 514) 35 861
B	DC2	WC024	IStellenbosch			1 162	14 212	(3 894)	10 318 33 512 (13 697) 19 815
B	DC2	WC025	IBrede Valley			2 364 (1 585) 779	2 609	(2 609)	11 687 (10 708) 979
B	DC2	WC026	ILangeberg			602 (146) 456	9 753	1 530	11 283 26 590 (616) 25 974
C	DC2	DC2	ICape Winelands						
Iyonke: Isithili seCape Winelands					6 613 (2 933) 3 680	41 381 (18 580) 22 801		121 971 (27 635) 94 336	
B	DC3	WC031	ITheewaterskloof			4 238 4 238	44 700	(44 700)	61 163 (50 470) 10 693
B	DC3	WC032	I-Overstrand	8 336	8 336	97	23 242	(7 336)	15 906 67 559 19 516 87 075
B	DC3	WC033	ICape Agulhas	8 360 (8 360)		128 128			8 573 (6 996) 1 577
B	DC3	WC034	ISwellendam	13 935	13 935	94	8 932		8 932 101 004 13 561 114 565
C	DC3	DC3	I-Overberg						
Iyonke: Isithili se-Overberg				8 360 13 911 22 271	4 557 (1 006) 4 557	76 874 (52 036) 24 838		238 299 (24 389) 213 910	
B	DC4	WC041	IKannaland			1 426 (1 006) 420			5 268 (3 018) 2 250
B	DC4	WC042	IHessequa	7 422 (7 422)		692 (3) 689	1 241	(11)	1 230 31 082 (23 285) 7 797
B	DC4	WC043	IMossel Bay	3 800 (3 350)	450	1 423 (1 197) 1 226	8 300	(2 900)	5 400 68 341 (14 680) 53 661
B	DC4	WC044	IGeorge			1 086 1	19 000	(7 500)	11 500 48 539 (4 506) 44 033
B	DC4	WC045	I-Oudshoorn			1 817 (779) 1 038	1 686	118	1 804 15 720 (661) 15 059
B	DC4	WC047	IBitou			1 514	7 500		15 000 72 379 3 180 75 559
B	DC4	WC048	IKnysna			637 (637)			33 939 (7 617) 26 322 1 500
C	DC4	DC4	IGarden Route						
Iyonke: Isithili seGarden Route				11 222 (10 772) 450	8 595 (2 621) 5 974	37 727 (2 793) 34 934		276 768 (50 587) 226 181	
B	DC5	WC051	ILaingsburg			116			8 290 (2 960) 5 330
B	DC5	WC052	IPrince Albert			236			286 399 (242) 157
B	DC5	WC053	IBeaufort West			399 (242) 157			
C	DC5	DC5	ICentral Karoo District						
Iyonke: Isithili seCentral Karoo					751 (242) 509			8 975 (3 202) 5 773	
Ugqithisele Iulonke									
Enye (engabiwanga)				32 985 7 959 40 944	30 400 (5 300) 25 100	191 068 (87 881) 103 187		1 488 884 (176 341) 1 312 543	
Iimali eziginwe liSebe				12 015 173 108 185 123		134 654 87 881 222 535		584 764 368 974 953 738	
Iyonke				45 000 181 067 226 067	30 400 (5 300) 25 100	325 722 325 722		2 073 648 192 633 2 266 281	

Phawula 2: IGalelo lePhondo malunga nokuKhawuziswa kokuNikezelwa kweZindlu: I-R173.108 yezigidi zeezandi yinkxaso-mali eginwe lisebe ukulungiselela iiprojekthi eziphambili zesebe.

Phawula 3:UkuPhuculwa kweSibonelelo seNsebenziswano yokuHlaliswa kwamaTyotyombe Ukongeza koku kungasentla, iSebe liceba ukusebenzisa le mali ilandelayo ngomasipala ngamnye.				
Ikhowudi yokumiswa kwemida	Umasipala	2025/26 Ulwabiwo oluhlenga hlengisiweyo	2025/26 Chitha liSebe Ulwabiwo oluhlenga	2025/26 Masipala Ulwabiwo oluhlenga
Imetro WC032	ISixeko saseKapa	136 759	136 759	-
WC025	IOverstrand	15 966	60	15 906
WC033	IBrede Valley	1 809	1 809	-
WC031	ICape Agulhas	7 771	7 771	-
	ITheewaterskloof	76 136	76 136	-
IVONKE		238 441	222 535	15 906

IVoti 12: UPuhliso lwezoQoqosho noKhenketho

U didi Masipala wesithili Ikhowudi yomda Masipala	Benza Izixhobo Zokusebenza Kwipproekthi Yeyunithi Yonyanzeleko Lomthetho Wezokhenketho			Ingxowa-mali yoKukhula kweZokhenketho			IVote 12: iYonke		
	Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala		
	2025/26			2025/26			2025/26		
	Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)	Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)	Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	oluhlenga hlengisiweyo (R'000)
A iKapa Isixeko saseKapa	2 000		2 000				2 000		2 000
B DC1 WC011 IMatzikama									
B DC1 WC012 ICederberg									
B DC1 WC013 IBergrivier									
B DC1 WC014 ISaldanha Bay									
B DC1 WC015 ISwartland									
C DC1 DC1 IWest Coast									
Iyonke: Isithili seWest Coast									
B DC2 WC022 IWitzenberg									
B DC2 WC023 IDrakenstein									
B DC2 WC024 IStellenbosch									
B DC2 WC025 IBreede Valley									
B DC2 WC026 ILangeberg									
C DC2 DC2 ICape Winelands									
Iyonke: Isithili seCape Winelands									
B DC3 WC031 ITheewaterskloof									
B DC3 WC032 I-Overstrand									
B DC3 WC033 ICape Agulhas									
B DC3 WC034 ISwellendam									
C DC3 DC3 I-Overberg									
Iyonke: Isithili se-Overberg									
B DC4 WC041 IKannaland									
B DC4 WC042 IHessequa				469		469	469		469
B DC4 WC043 IMossel Bay					100	100		100	100
B DC4 WC044 IGeorge									
B DC4 WC045 I-Oudtshoorn									
B DC4 WC047 IBitou									
B DC4 WC048 IKnysna									
C DC4 DC4 IGarden Route									
Iyonke: Isithili seGarden Route				469	100	569	469	100	569
B DC5 WC051 ILaingsburg									
B DC5 WC052 IPrince Albert									
B DC5 WC053 IBeaufort West									
C DC5 DC5 ICentral Karoo District									
Iyonke: Isithili seCentral Karoo									
Ugqithiselo lulonke									
Enye (engabiwanga)	2 000		2 000	469	100	569	2 469	100	2 569
Iimali ezigcinwe liSebe									
Iyonke	2 000		2 000	469	100	569	2 469	100	2 569

IVoti 13: iSebe lemicimbi yeNkcubeko neMidlalo

Udidi Masipala westhili Ikhovudi yomda	Masipala		Uphuhliso lweziseko zezemidlalo nolonwabo			Isibonelelo seenkonzo zamathala cencwadi oluntu			Inkonzo yamathala cencwadi: utshintsho lwenkxaso-mali eyenzelwa abona masipala (ub3) basesichengeni		
			Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala		
			2025/26			2025/26			2025/26		
			Ulwabiwo (R'000)	Uhlanga hlengiso (R'000)	Ulwabiwo oluhlanga hlengisiweyo (R'000)				Ulwabiwo (R'000)	Uhlanga hlengiso (R'000)	Ulwabiwo oluhlanga hlengisiweyo (R'000)
A	iKapa	Isixeko saseKapa					57 473		57 473		
B	DC1	WC011	IMatzikama				3 545		3 545	5 995	5 995
B	DC1	WC012	ICederberg							6 477	6 477
B	DC1	WC013	IBergrivier				3 543		3 543	5 165	5 165
B	DC1	WC014	ISaldanha Bay				8 945		8 945		
B	DC1	WC015	ISwartland				5 665		5 665	6 769	6 769
C	DC1	DC1	IWest Coast								
Iyonke: Isithili seWest Coast							21 698		21 698	24 406	24 406
B	DC2	WC022	IWitzenberg	957	957		4 444		4 444	6 604	6 604
B	DC2	WC023	IDrakenstein				21 138		21 138		
B	DC2	WC024	ISTellenbosch	300	300		11 576		11 576		
B	DC2	WC025	IBreede Valley				11 749		11 749		
B	DC2	WC026	ILangeberg	619	619		4 228		4 228	7 003	7 003
C	DC2	DC2	ICape Winelands								
Iyonke: Isithili seCape Winelands				1 876	1 876		53 135		53 135	13 607	13 607
B	DC3	WC031	ITheewaterskloof				3 088		3 088	7 219	7 219
B	DC3	WC032	I-Overstrand				8 824		8 824		
B	DC3	WC033	ICape Agulhas							8 525	8 525
B	DC3	WC034	ISwellendam							6 530	6 530
C	DC3	DC3	I-Overberg								
Iyonke: Isithili se-Overberg							11 912		11 912	22 274	22 274
B	DC4	WC041	IKannaland							3 666	3 666
B	DC4	WC042	IHessequa				4 496		4 496	7 298	7 298
B	DC4	WC043	IMossel Bay				10 703		10 703		
B	DC4	WC044	IGeorge	324	324		11 816		11 816		
B	DC4	WC045	I-Oudtshoorn				8 229		8 229		
B	DC4	WC047	IBitou				2 620		2 620	10 205	10 205
B	DC4	WC048	IKnysna				11 353		11 353		
C	DC4	DC4	IGarden Route								
Iyonke: Isithili seGarden Route				324	324		49 217		49 217	21 169	21 169
B	DC5	WC051	ILaingsburg							1 738	1 738
B	DC5	WC052	IPrince Albert		144	144				2 135	2 135
B	DC5	WC053	IBeaufort West							7 272	7 272
C	DC5	DC5	ICentral Karoo District								
Iyonke: Isithili seCentral Karoo				144	144					11 145	11 145
Ugqithiselo lulonke											
Enye (engabiwanga)				2 200	144	2 344	193 435		193 435	92 601	92 601
Iimali ezigcinwe liSebe											
Iyonke				2 200	144	2 344	193 435		193 435	92 601	92 601
				Phawula! Uphuhliso Lweziseko Zezemidlalo Nolonwabo: Olunye ulwabiwo (olungabiwanga) lonyaka-mali ka-2025/26, (i-R2.238 yezigidi) kunye no-2026/27, (R2.301 yezigidi) luxhomekeke koomasipala abangenisa iziCwangciso zokuSebenza. Njengoko iziCwangciso zoShishino zeminyaka engaphandle zingangeniswanga, ezi zixa-mali azinakufakwa kwigazethi kwaye zigqithiselwe.							

IVoti 13: iSebe lemicimbi yeNkcubeko neMidlalo (Waqhubeka)

Udidi Masipala westhili Ikhovudi yomda	Masipala		Inkonzo yamathala eencwadi: inkxaso-mali yamathala eencwadi		iVoti 13: iYonke	
			Unyaka-mali wePhondo/kaMasipala		Unyaka-mali wePhondo/kaMasipala	
			2025/26		2025/26	
			Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	Ulwabiwo oluhlenga hlengisiweyo (R'000)	Ulwabiwo oluhlenga hlengisiweyo (R'000)
A	iKapa	Isixeko saseKapa	6 097	6 097	63 570	63 570
B	DC1	WC011			9 540	9 540
B	DC1	WC012			6 477	6 477
B	DC1	WC013			8 708	8 708
B	DC1	WC014			8 945	8 945
B	DC1	WC015			12 434	12 434
C	DC1	DC1				
Iyonke: Isithili seWest Coast					46 104	46 104
B	DC2	WC022			12 005	12 005
B	DC2	WC023			21 138	21 138
B	DC2	WC024			11 876	11 876
B	DC2	WC025			11 749	11 749
B	DC2	WC026			11 850	11 850
C	DC2	DC2				
Iyonke: Isithili seCape Winelands					68 618	68 618
B	DC3	WC031			10 307	10 307
B	DC3	WC032			8 824	8 824
B	DC3	WC033			8 525	8 525
B	DC3	WC034			6 530	6 530
C	DC3	DC3				
Iyonke: Isithili se-Overberg					34 186	34 186
B	DC4	WC041			3 666	3 666
B	DC4	WC042			11 794	11 794
B	DC4	WC043			10 703	10 703
B	DC4	WC044			12 140	12 140
B	DC4	WC045			8 229	8 229
B	DC4	WC047			12 825	12 825
B	DC4	WC048			11 353	11 353
C	DC4	DC4				
Iyonke: Isithili seGarden Route					70 710	70 710
B	DC5	WC051			1 738	1 738
B	DC5	WC052			2 135	144
B	DC5	WC053			7 272	7 272
C	DC5	DC5				
Iyonke: Isithili seCentral Karoo					11 145	144
Ugqithiselo lulonke						
Enye (engabiwanga)			6 097	6 097	294 333	144
Iimali ezigcinwe liSebe						
Iyonke			6 097	6 097	294 333	144
						294 477

IVoti 14: iSebe likaRhulumente waseKhaya

Utdidi Masipala wesithili Ikhovudini yomda Masipala	UNikezelo lweeNkonzo zikaMasipala kunye neSibonelelo sokuXhobisa ngeZakhono			ISibonelelo samaZiko eeNkonzo zeThusong (Uzinzozo: iSibonelelo seNkxaso yokuSebenza)			Inkxaso-mali yoMsebenzi woPhuhliso lwaBasebenzi boLuntu			ISibonelelo soNgenelelo lukaMasipala weNtshona Koloni		
	Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala			Unyaka-mali wePhondo/kaMasipala		
	2025/26			2025/26			2025/26			2025/26		
	Ulwabiwo (R'000)	Uhlenga hlangiso (R'000)	Ulwabiwo oluhlenga hlengisiweyo (R'000)	Ulwabiwo (R'000)	Uhlenga hlangiso (R'000)	Ulwabiwo oluhlenga hlengisiweyo (R'000)	Ulwabiwo (R'000)	Uhlenga hlangiso (R'000)	Ulwabiwo oluhlenga hlengisiweyo (R'000)	Ulwabiwo (R'000)	Uhlenga hlangiso (R'000)	Ulwabiwo oluhlenga hlengisiweyo (R'000)
A iKapa Isixeko saseKapa	400		400				1 018		1 018			
B DC1 WC011 IMatzikama				150		150	94		94		900	900
B DC1 WC012 ICederberg				200		200	151		151		745	745
B DC1 WC013 IBergrivier												
B DC1 WC014 ISaldanha Bay		500	500				76		76			
B DC1 WC015 ISwartland		710	710				59		59			
C DC1 DC1 IWest Coast		400	400				59		59			
Iyonke: Isithili seWest Coast	1 610		1 610	350		350	439		439		1 645	1 645
B DC2 WC022 IWitzenberg				150		150	132		132			
B DC2 WC023 IDrakenstein							113		113			
B DC2 WC024 IStellenbosch							38		38			
B DC2 WC025 IBreede Valley				146		146	79		79			
B DC2 WC026 ILangeberg							48		48		1 200	1 200
C DC2 DC2 ICape Winelands		100	100				76		76			
Iyonke: Isithili seCape Winelands	100		100	296		296	486		486		1 200	1 200
B DC3 WC031 ITheewaterskloof		300	300				113		113		1 300	1 300
B DC3 WC032 I-Overstrand		600	600	150		150	76		76			
B DC3 WC033 ICape Agulhas							57		57			
B DC3 WC034 ISwellendam		500	500									
C DC3 DC3 I-Overberg							57		57			
Iyonke: Isithili se-Overberg	1 400		1 400	150		150	303		303		1 300	1 300
B DC4 WC041 IKannaland							113		113			
B DC4 WC042 IHessequa				150		150	56		56			
B DC4 WC043 IMossel Bay							57		57			
B DC4 WC044 IGeorge				150		150	94		94			
B DC4 WC045 I-Oudtshoorn							57		57			
B DC4 WC047 IBitou		600	600				19		19			
B DC4 WC048 IKnysna							40		40			
C DC4 DC4 IGarden Route												
Iyonke: Isithili seGarden Route	600		600	300		300	436		436			
B DC5 WC051 ILaingsburg		200	200				76		76			
B DC5 WC052 IPrince Albert				150		150	76		76		900	900
B DC5 WC053 IBeaufort West				300		300	226		226		1 120	1 120
C DC5 DC5 ICentral Karoo District		185	185									
Iyonke: Isithili seCentral Karoo	385		385	450		450	378		378		2 020	2 020
Ugqithiselo lulonke	5 100	(5 100)								6 165	(6 165)	
Enye (engabiwanga)		4 495	4 495	1 546		1 546	3 060		3 060		6 165	6 165
Iimali ezigcinwe liSebe												
Iyonke	5 100	(605)	4 495	1 546		1 546	3 060		3 060	6 165		6 165

Phawula 1: UNikezelo lweeNkonzo zikaMasipala kunye neSibonelelo sokuXhobisa ngeZakhono: Isixa-mali R605 000 sagcinwa kwiSebe ukuxhasa ngemali iprojekthi yeempahla neenkonzo.

IVoti 14: iSebe likaRhulumente waseKhaya (Waqhubeka)

Udidi Masipala wesithili Ikhowudi yomda	Masipala		IGranti yoCwangciso loMbane kaMasipala			ISibonelelo sikaMasipala sokuZinzisa aManzi			ISibonelelo sokuXhobisa ngeNkonzo yoMlilo			IVote 14: iYonke		
												Unyaka-mali wePhondo/kaMasipala		
												2025/26		
												Ulwabiwo (R'000)	Uhlenga hlengiso (R'000)	Ulwabiwo oluhlenga hlengisiweyo (R'000)
A	iKapa	Isixeko saseKapa												
B	DC1	WC011	IMatzikama		680	3 300		3 300						
B	DC1	WC012	ICederberg			5 000		5 000	1 000		1 000	6 351	900	5 124
B	DC1	WC013	IBergrivier			500		500	550		550	1 050		1 050
B	DC1	WC014	ISaldanha Bay						550		550	626	500	1 126
B	DC1	WC015	ISwartland			1 500		1 500	550		550	2 109	710	2 819
C	DC1	DC1	IWest Coast						2 840		2 840	2 899	400	3 299
Iyonke: Isithili seWest Coast					680	10 300		10 300	5 490		5 490	17 259	3 255	20 514
B	DC2	WC022	IWitzenberg						1 000		1 000	1 282		1 282
B	DC2	WC023	IDrakenstein									113		113
B	DC2	WC024	IStellenbosch									38		38
B	DC2	WC025	IBreede Valley		700				118		118	1 043		1 043
B	DC2	WC026	ILangeberg			2 000		2 000				2 048	1 200	3 248
C	DC2	DC2	ICape Winelands						500		500	576	100	676
Iyonke: Isithili seCape Winelands					700	2 000		2 000	1 618		1 618	5 100	1 300	6 400
B	DC3	WC031	ITheewaterskloof			1 650		1 650				1 763	1 600	3 363
B	DC3	WC032	I-Overstrand						500		500	726	600	1 326
B	DC3	WC033	ICape Agulhas		700							757		757
B	DC3	WC034	ISwellendam		700							700	500	1 200
C	DC3	DC3	I-Overberg						500		500	557		557
Iyonke: Isithili se-Overberg					1 400	1 650		1 650	1 000		1 000	4 503	2 700	7 203
B	DC4	WC041	IKannaland			1 400		1 400				1 513		1 513
B	DC4	WC042	IHessequa		37 000	1 550		1 550				38 756		38 756
B	DC4	WC043	IMossel Bay						2 000		2 000	2 057		2 057
B	DC4	WC044	IGeorge									244		244
B	DC4	WC045	I-Oudtshoorn			3 216		3 216				3 273		3 273
B	DC4	WC047	IBitou									19	600	619
B	DC4	WC048	IKnysna			2 500		2 500	1 072		1 072	3 612		3 612
C	DC4	DC4	IGarden Route						3 000		3 000	3 000		3 000
Iyonke: Isithili seGarden Route					37 000	37 000		8 666	6 072		6 072	52 474	600	53 074
B	DC5	WC051	ILaingsburg		500	4 500		4 500				5 076	200	5 276
B	DC5	WC052	IPrince Albert			1 500		1 500		400	400	1 726	1 300	3 026
B	DC5	WC053	IBeaufort West		400	3 500		3 500				4 426	1 120	5 546
C	DC5	DC5	ICentral Karoo District						2 000		2 000	2 000	185	2 185
Iyonke: Isithili seCentral Karoo					900	9 500		9 500	2 000	400	2 400	13 228	2 805	16 033
Ugqithiselo lulonke												11 265	(11 265)	
Enye (engabiwanga)					40 680	40 680		32 116	16 180	400	16 580	93 582	11 060	104 642
Iimali ezigcinwe liSebe														
Iyonke					40 680	40 680		32 116	16 180	400	16 580	104 847	(205)	104 642

IPhondo leNtshona-koloni

Udidi	Masipala wesithili	Ikhawudi yomda	Masipala	IYONKE: Ukwabiwa		
				Unyaka-mali wePhondo/kaMasipala		
				2024/25		
				Ulwabiwo (R'000)	Uhlelga hlengiso (R'000)	Ulwabiwo oluhlelga hlengisiweyo (R'000)
A	iKapa		Isixeko saseKapa	1 444 675	(18 510)	1 426 165
B	DC1	WC011	IMatzikama	117 752	16 462	134 214
B	DC1	WC012	ICederberg	25 753	216	25 969
B	DC1	WC013	IBergvriervier	98 228	323	98 551
B	DC1	WC014	ISaldanha Bay	120 181	(81 674)	38 507
B	DC1	WC015	ISwartland	231 096	25 545	256 641
C	DC1	DC1	IWest Coast	4 199	200	4 399
Iyonke: Isithili seWest Coast				597 209	(38 928)	558 281
B	DC2	WC022	IWitzenberg	17 094	8 200	25 294
B	DC2	WC023	IDrakenstein	68 626	(11 414)	57 212
B	DC2	WC024	IStellenbosch	46 882	(13 297)	33 585
B	DC2	WC025	IBreede Valley	24 479	(10 708)	13 771
B	DC2	WC026	ILangeberg	40 488	584	41 072
C	DC2	DC2	ICape Winelands	2 558	100	2 658
Iyonke: Isithili seCape Winelands				200 127	(26 535)	173 592
B	DC3	WC031	ITheewaterskloof	73 233	(46 220)	27 013
B	DC3	WC032	I-Overstrand	87 248	21 116	108 364
B	DC3	WC033	ICape Agulhas	17 855	(6 996)	10 859
B	DC3	WC034	ISwellendam	109 034	14 111	123 145
C	DC3	DC3	I-Overberg	5 332		5 332
Iyonke: Isithili se-Overberg				292 702	(17 989)	274 713
B	DC4	WC041	IKannaland	10 947	(3 018)	7 929
B	DC4	WC042	IHessequa	83 961	(23 285)	60 676
B	DC4	WC043	IMossel Bay	86 001	(14 580)	71 421
B	DC4	WC044	IGeorge	325 454	24 654	350 108
B	DC4	WC045	I-Oudtshoorn	28 282	(661)	27 621
B	DC4	WC047	IBitou	85 223	4 380	89 603
B	DC4	WC048	IKnysna	48 904	(7 617)	41 287
C	DC4	DC4	IGarden Route	6 482	150	6 632
Iyonke: Isithili seGarden Route				675 254	(19 977)	655 277
B	DC5	WC051	ILaingsburg	15 644	(2 760)	12 884
B	DC5	WC052	IPrince Albert	6 647	1 544	8 191
B	DC5	WC053	IBeaufort West	12 592	878	13 470
C	DC5	DC5	ICentral Karoo District	3 513	285	3 798
Iyonke: Isithili seCentral Karoo				38 396	(53)	38 343
Enye (engabiwanga)				14 716	(14 716)	
Ugqithiselo lulonke				3 263 079	(136 708)	3 126 371
Iimali ezigcinwe liSebe				584 764	368 974	953 738
Iyonke				3 847 843	232 266	4 080 109