



Western Cape
Government

PUBLIC DISCLOSURE REPORT

Quarter 2 of 2025/26



Authored by
Provincial Treasury
Provincial Government
Supply Chain Management

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ABBREVIATIONS

B-BBEE	Broad-Based Black Economic Empowerment
CSD	Central Supplier Database
ePS	Electronic Procurement Solution
FAQs	Frequently Asked Questions
NT	National Treasury
PCC	Procurement Client Centre
PPPFA	Preferential Procurement Policy Framework Act
PPPFR	Preferential Procurement Policy Framework Regulations
PT	Provincial Treasury
RDP	Reconstruction and Development Programme
RFQ	Request for Quotations
WCG	Western Cape Government
WCBD	Western Cape Bid Document
WCSEB	Western Cape Supplier Evidence Bank

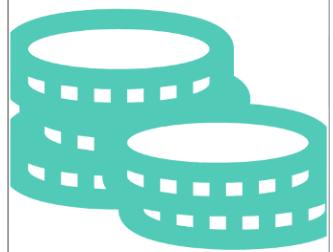
EXECUTIVE SUMMARY



This report provides a summary of how the Western Cape Government (WCG) managed its spending and purchases during **Quarters 2** of the **2025/26** fiscal year. It highlights key achievements, both financial and non-financial. Our goal is to ensure fair, transparent, and cost-effective procurement while also supporting local businesses and historically disadvantaged groups through special policies.

Key Achievements during Quarters 2 for the 2025/26 financial year:

- Total Procurement Spend: **R7.89 billion**
- SMME Support: **28.76%** of total spend
- Black-Owned Businesses: **3.43%** of total spend
- Western Cape-Based Suppliers: **43.70%** of total spend, of which **38.69%** benefiting suppliers in the City of Cape Town



The WCG's procurement processes are underpinned by digital solutions that enhance efficiency and transparency. The Automated Planning Toolkit and e-Procurement Solution have significantly improved procurement operations.

2025/26 Procurement Outlook:

- **2 963 planned procurement opportunities** via Procurement Planning Toolkit valued over R100,000.

Quarter 1 and 2 of the 2025/26 Outlook:

- **21 030 RFQs processed** via the e-Procurement Solution, with **9 525 awards/finalised**.
- **83 formal tenders** advertised, with **8 awards** published on the e-Tender portal.

Top Spending Categories Quarter 2 of 2025/26:

- **Computer Services:** R0.86 billion
- **Medical Supplies:** R1.03 billion
- **Buildings:** R0.98 billion
- **Property Payments:** R1.08 billion
- **Agency and Support / Outsourced** services R0.70 billion

Looking ahead, our procurement strategy will continue to emphasise value-for-money, supporting local economic development while ensuring strategic supply chain management and efficient service delivery.



PART A: FINANCIAL PERFORMANCE IN PROCUREMENT

SUMMARY OF PROCUREMENT EXPENDITURE BY THE END OF QUARTER 2 OF 2025/26 FINANCIAL YEAR

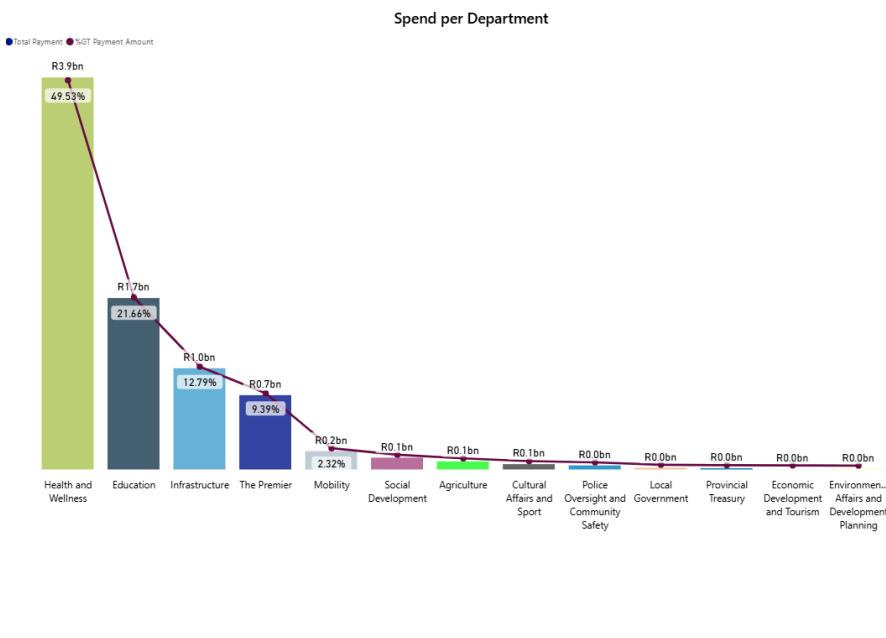


The Western Cape Government spent
R7.89 billion
on procurement by the end of
Quarter 2 2025/2026 financial year.



EXPENDITURE ANALYSIS FOR QUARTER 2 2025/26 FINANCIAL YEAR

Consolidated Procurement Spend for the Province



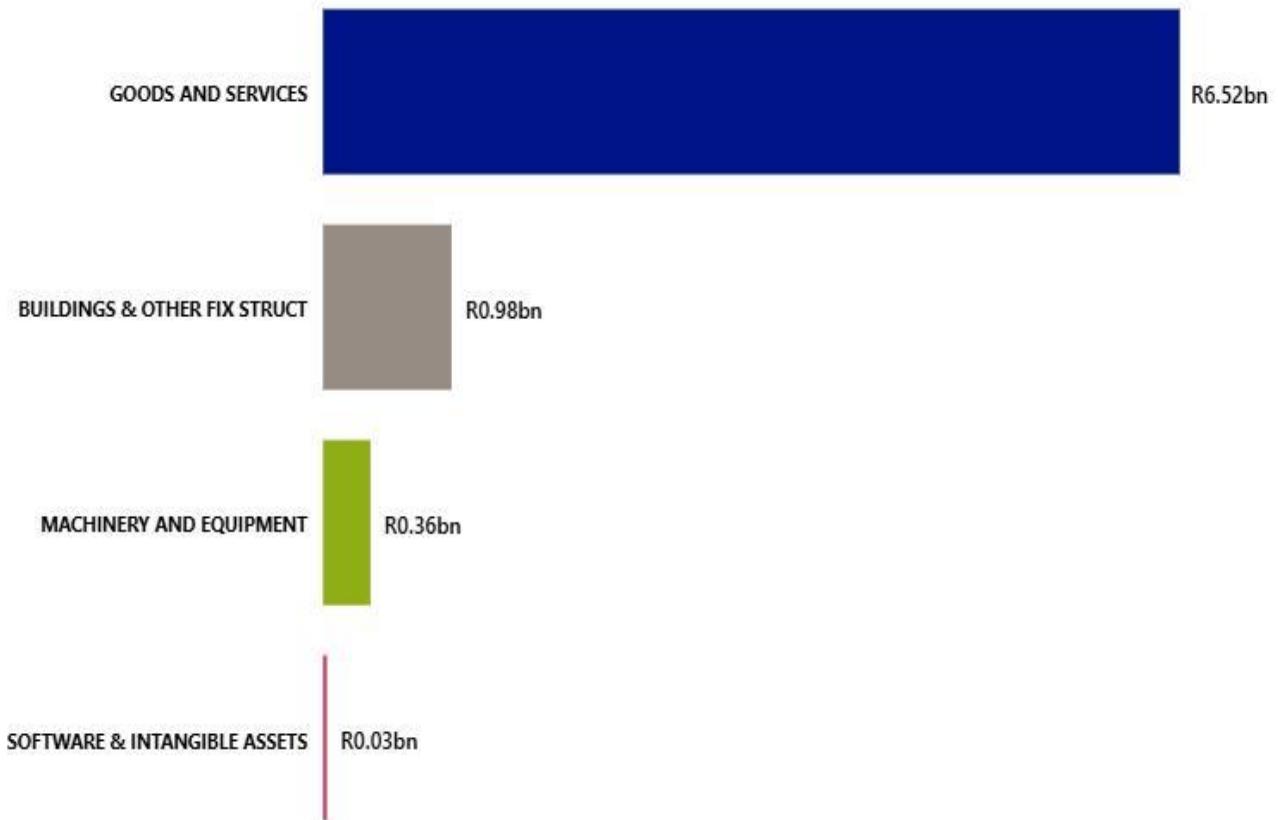
WCG departments incurred total expenditure of **R7.89 billion** on Goods and Services, Buildings and Other Fixed Structures, Machinery and Equipment, as well as Software and Intangible Assets during in the first two quarters of 2025/2026 financial year.

- Department of Health and Wellness – R3.91 billion
- Department of Education – R1.71 billion
- Department of the Infrastructure – R1 billion.

COMMODITY ANALYSIS FOR QUARTER 2 OF 2025/26 FINANCIAL YEAR

Spend per Commodity Category

Spend per Procurement Category



KEY SPENDING HIGHLIGHTS: QUARTERS 2 (2025/26 FINANCIAL YEAR)

1. WHERE THE MONEY WAS SPENT:

 **Goods & Services – R6.52 billion**, with the largest costs: property payments, medical supplies, and buildings.

 **Buildings & Infrastructure – R0.98 billion**

 **Machinery & Equipment – R0.36 billion**

 **Software & Intangible Assets – R0.03 billion**

2. WHO WE PAID THE MOST (BY THE END OF QUARTER 2)

 **National Health Laboratory Services – R0.39 billion** – providing critical medical tests and lab services as mandated by the National Health Laboratory Service Act No 37 of 2000.

 **H&I Construction (Pty) Ltd – R0.31 billion** – supporting safe and reliable road construction, building and maintenance.

 **Foreign Microsoft Ireland – R0.26 billion** – for software licensing, computer services, and system support.

 **State Information Technology Agency – R0.24 billion** – for ensuring government ICT systems remain stable and operational.

3. THE BIG IMPACT AREAS

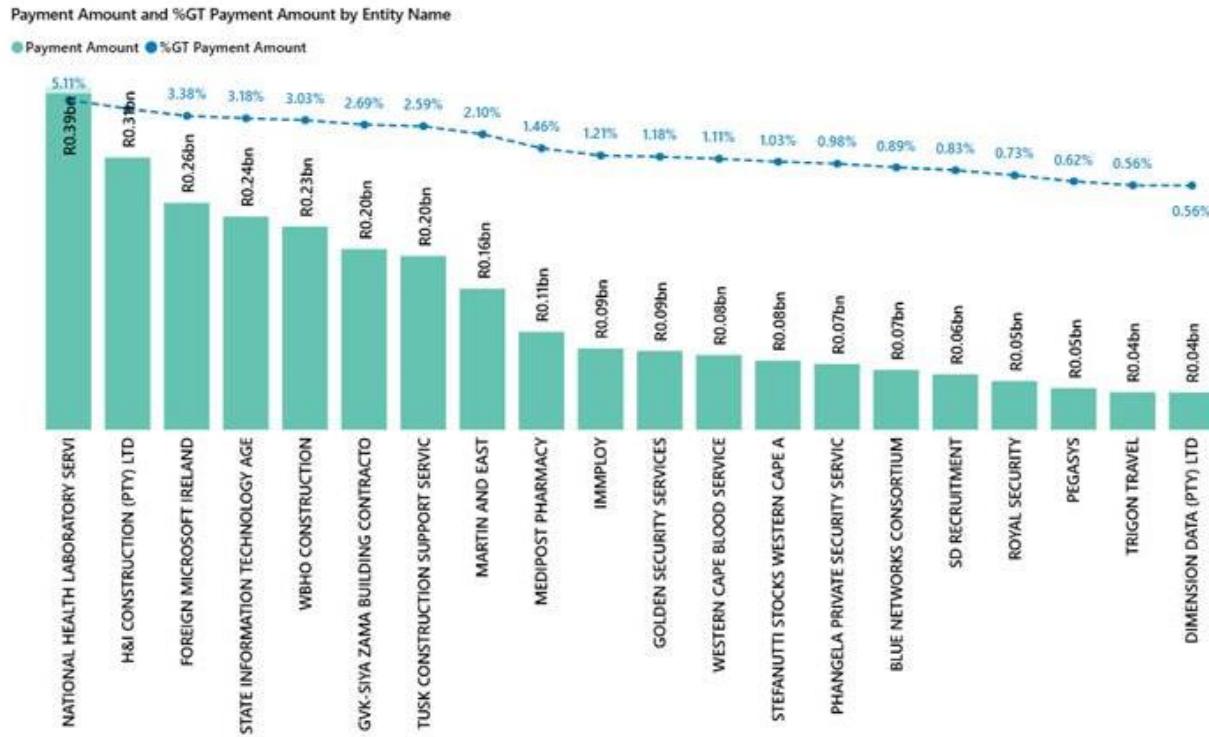
 **Computer Services** – R0.86 billion driven mainly by the Department of the Premier to support government-wide digital systems.

 **Medical Supplies** – R1.03 billion spent by the Department of Health and Wellness to ensure hospitals and clinics are stocked with essential medicines, equipment and life-saving materials.

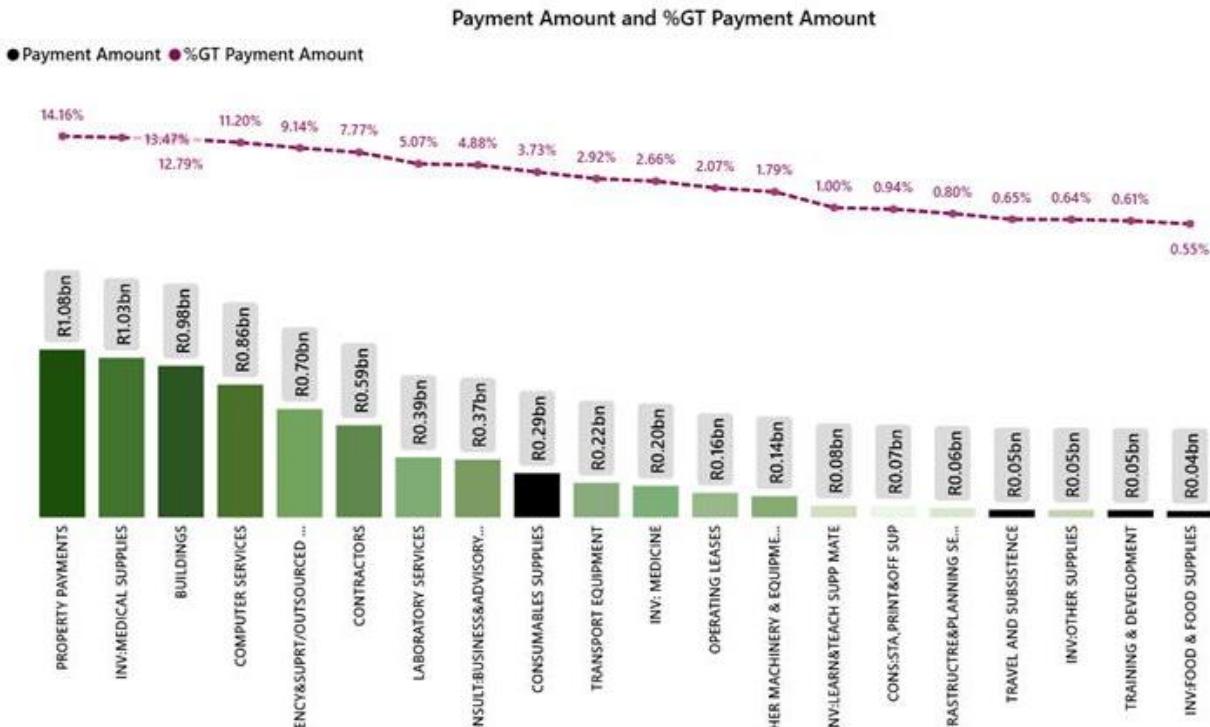
 **Property Payments** – R1.08 billion mainly by the Department of Health, Infrastructure, and Education to keep public buildings such as hospitals, schools and offices are functional and well maintained.

These investments reflect the Western Cape Government's ongoing commitment to strengthening digital services, supporting efficient operations, equipping healthcare facilities with essential medical supplies and maintaining public infrastructure. Together, they help ensure reliable and effective service delivery to communities across the province.

Top 20 Supplier Spend Analysis¹



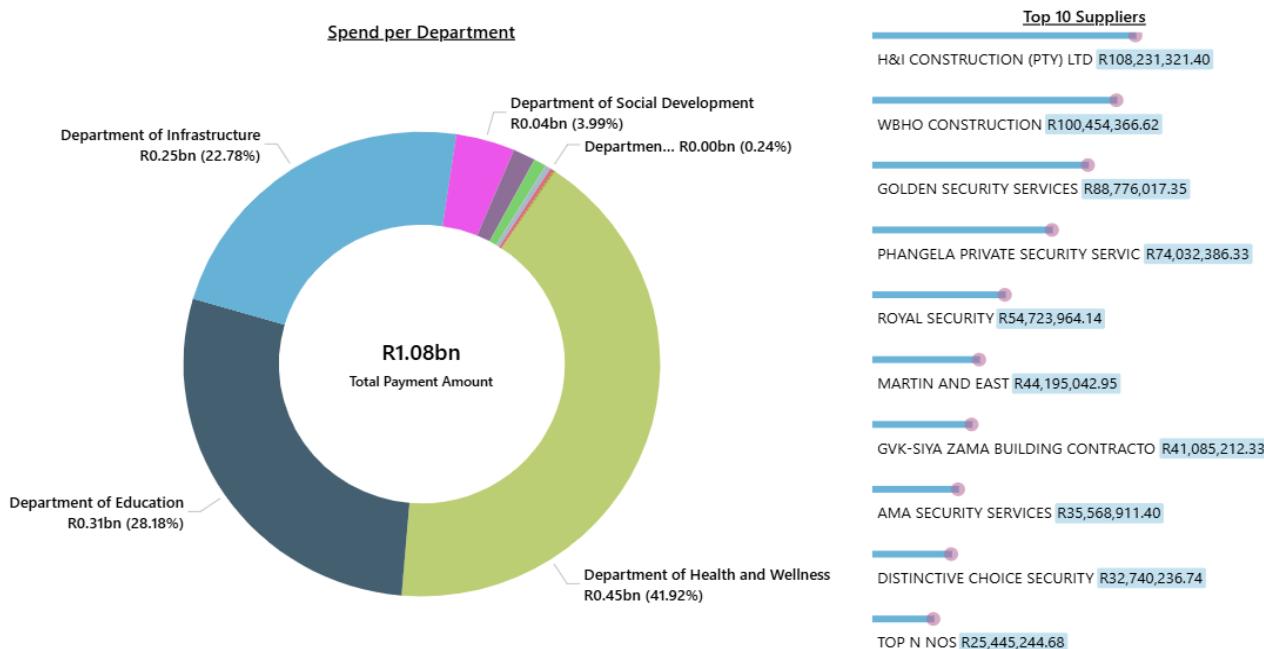
Top 20 Commodity Spend



¹ Payments made to National Health Laboratory Services is executed in terms of the National Health Laboratory Service Act No 37 of 2000 which mandates the Department of Health to purchase laboratory services from the National Health Laboratory Services.

SPECIFIC COMMODITY FOCUS

Property Payments



KEY EXPENDITURE DETAILS: QUARTER 2 OF 2025/26 FINANCIAL YEAR

By the end of Quarter 2, the Western Cape Government invested **R1.08 billion** in property related payments to ensure that public buildings remain safe, functional and operational.

1. Who spent the most?

The bulk of this investment came from three key departments:

- Department of Health and Wellness: R0.45 billion
- Western Cape Education Department: R0.31 billion
- Department of Infrastructure: R0.25 billion

Top Three Suppliers who benefitted from the expenditure:

- H&I Construction (Pty) Ltd – R0.12 billion**
- WBHO Constrcution – R0.10 billion**
- Golden Security Services – R0.08 billion.**

Medical Supplies



INVESTMENT IN MEDICAL SUPPLIES: QUARTER 2 OF 2025/26 FINANCIAL YEAR

By the end of Quarter 2, the Western Cape Government's, through the **Department of Health and Wellness** spent **R1.03 billion** on essential medical supplies.

Key Items Procured:

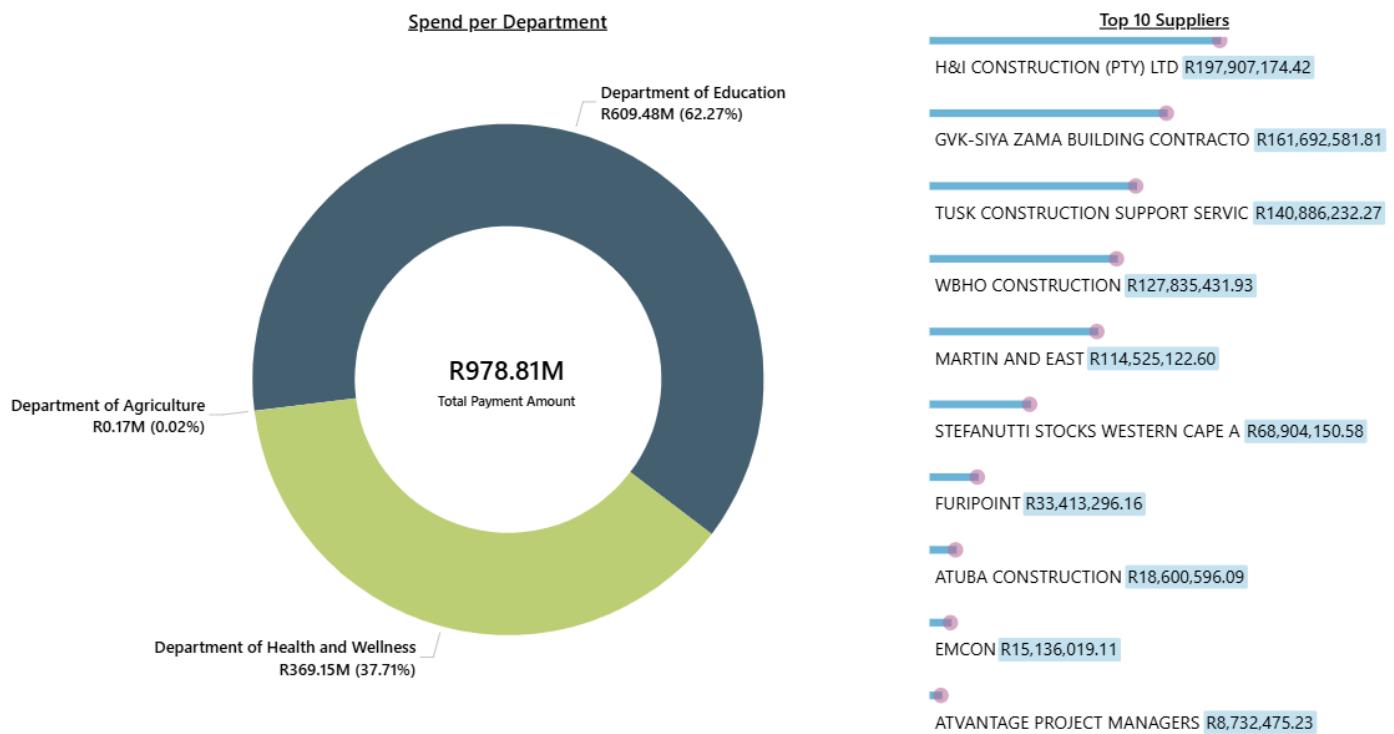
-  Blood products & plasma
-  Surgical & medical supplies
-  Surgical consumables

Top Three Suppliers who benefitted from the expenditure:

-  AFROX - **R36 661 392.28**
-  National Bioproducts Institute - **R32 488 218.83**
-  Vertice Healthcare – **R31 210 677.14**

These investments play a critical role in supporting the Western Cape's healthcare system to ensuring quality healthcare for all citizens.

Buildings



BUILDING INVESTMENTS: QUARTER 2 OF 2025/26 FINANCIAL YEAR

By the end of Quarter 2 of the 2025/26 financial year, the Western Cape Government spent R978.81 million in building projects to improve and expand public infrastructure. Most of this spending came from two key departments:

Department of Education

R609.48 million (62.27 per cent) for upgrading and improving existing school buildings to support safer and modern learning environments.

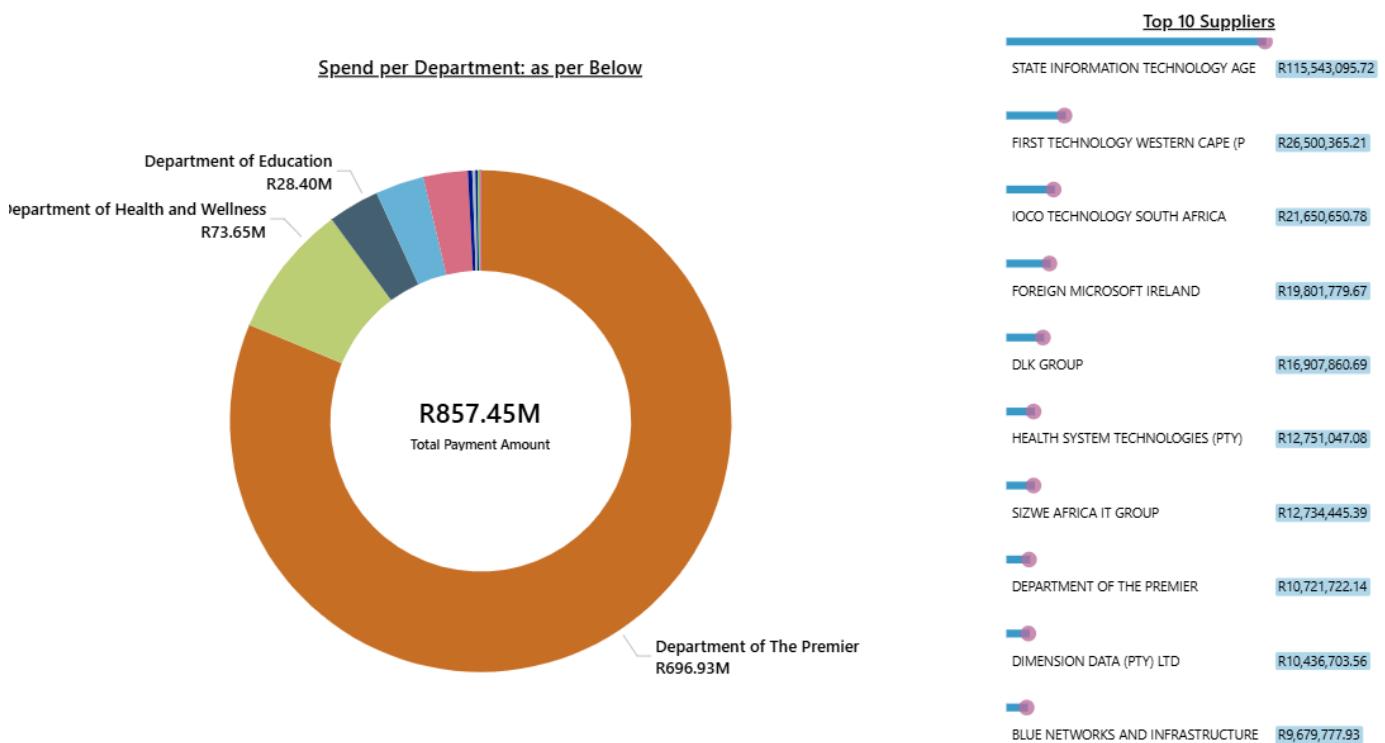
Department of Health and Wellness

R369.15 million (37.71 per cent) for construction of new healthcare facilities and refurbishment existing health buildings to improve service delivery for the citizens of the province.

Top Three Suppliers who benefitted from the expenditure:

- **R197 907 174.42** → went to H & I Construction (Pty) Ltd.
- **R161 692 581.81** → paid to GVK-SIYA Zama Building Contractors.
- **R140 886 232.27** → was paid to Tusk Construction Support Services.

Computer Services



COMPUTER SERVICE INVESTMENT: QUARTER 2 OF 2025/26 FINANCIAL YEAR

By the end of Quarter 2 of the 2025/26 financial year, the Western Cape Government's spent a total of **R857.45 million** on computer services, of which the **Department of the Premier** spent **R696.93 million**, while the **Department of Health and Wellness** spent **R73.65 million** on computer services.

Driving Service Delivery Through Technology

Most of these investments were channeled through the Department of the Premier's Centre for e-Innovation (Cel) — dedicated to enhancing service delivery across the province using Information and Communication Technologies (ICT).

 Cel's Key Focus Areas: Strategic ICT, IT Management, Transversal Applications, and Connected Government – computer services & infrastructure.

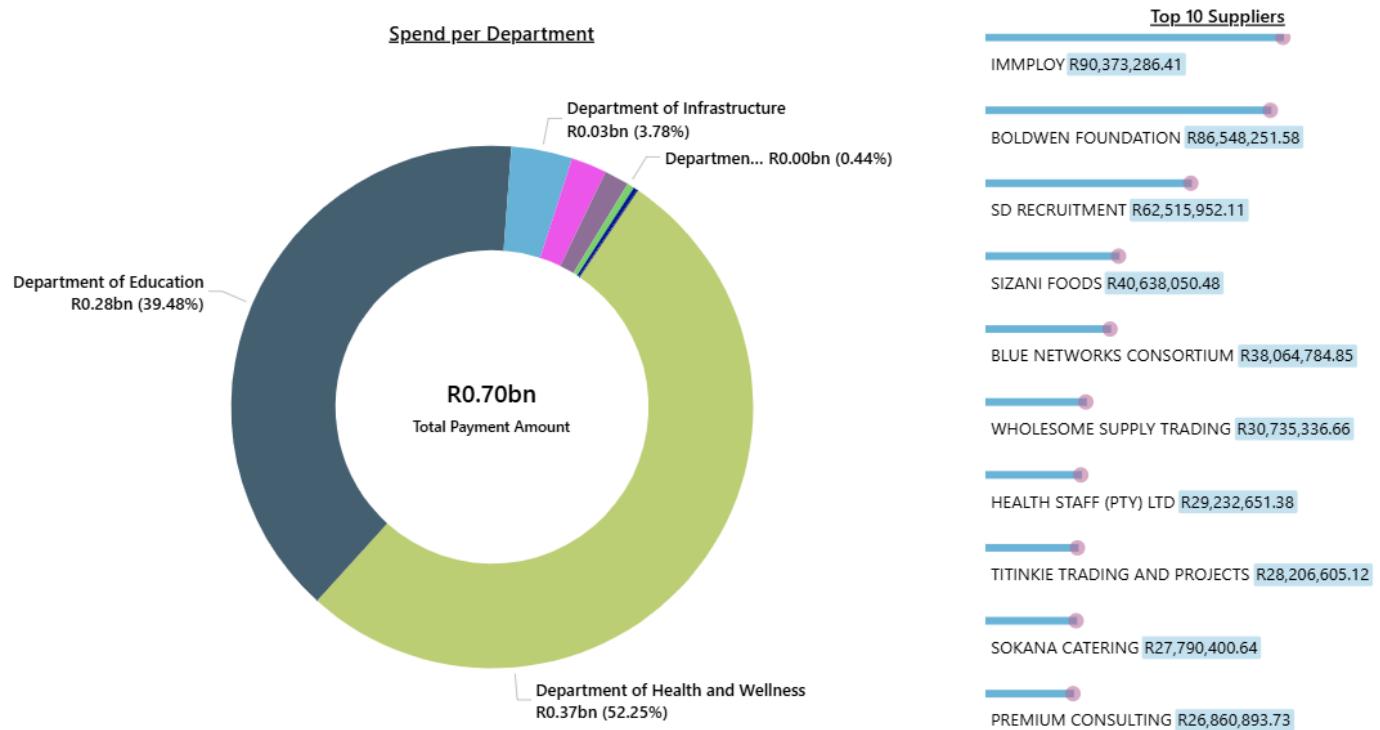
Key Expenditure

- **R115 543 095.72** → went to State Information Technology Agency (SITA) for specialised services.
- **R26 500 365.21** → paid to First Technology Western Cape.
- **R21 650 650.78** → was paid to IOCO Technology South Africa.

These investments strengthen the Western Cape Government's digital capabilities, enhance public sector efficiency, and support better service delivery to residents across the province.

Additionally, certain procurement can only be done outside of the borders of South Africa, given the nature of the commodity purchased, for example Microsoft licensing from Microsoft, Ireland.

Agency & Support / Outsourced Services



👉 AGENCY AND SUPPORT /OUTSOURCED INVESTMENT: QUARTER 2 OF 2025/26 FINANCIAL YEAR

By the end of Quarter 2 of the 2025/26 financial year, the Western Cape Government invested **R0.70 billion** in agency, support, and outsourced services. The largest contributions came from:

👉 **Department of Health and Wellness – R0.37 billion (52.25 per cent)**

👉 **Western Cape Education Department – R0.28 billion (39.48 per cent)**

👉 **Department of Infrastructure – R0.03 billion (3.78 per cent)**

💰 Key Expenditure

- **R90 373 286.41** → Immploy Recruitment.
- **R86 548 251.58** → Boldwen Foundation.
- **R62 515 952.11** → SD Recruitment

These investments are vital for advancing knowledge and skills development, thereby enhancing public sector efficiency in the Western Cape.

PART B: BUILDING A CAPABLE STATE

MODERNISING PROCUREMENT FOR EFFICIENCY AND TRANSPARENCY

The WCG is improving how it buys goods and services by using technology and data. These updates make the process smoother, more transparent, and more accountable.

Key Improvements:

- **Faster and Smarter Processes:** The Western Cape Supplier Evidence Bank (WCSEB) and Procurement Planning Toolkit are now part of the electronic Procurement Solutions (ePS), making procurement more efficient.
- **Better Decision-Making:** With improved digital tools, departments can plan, track, and manage procurement using real-time data, leading to stronger and more informed decisions.
- **Easier for Suppliers:** Suppliers now benefit from a simplified process with less paperwork, easier registration, and better access to government opportunities.

By modernising procurement, the WCG is ensuring a fair, transparent, and efficient system that strengthens service delivery and creates more opportunities for suppliers across the province.

METHODS OF PROCUREMENT USED IN WCG

The following procurement methods as regulated have been utilised in government, and will continue to be, followed in the WCG:



The image shows various approaches to procurement used by the WCG to ensure buying processes are efficient, transparent, and responsive.

- **Competitive Bidding:** Used for purchases over R2 001. Requests for proposals (RFQs) apply up to R1 million, while formal bids are required for amounts above R1 million.
- **Limited Bidding:** Selects specific suppliers, service providers, or contractors from a pre-approved group.
- **Emergency Procurement:** Follows special policies for urgent needs.
- **Participating in Contracts:** Uses contracts set up by other government entities under National Treasury rules.
- **Procurement from Transversal Contracts:** Uses national or provincial contracts for efficiency.
- **Honouring Existing Contracts:** Continues using valid contracts from previous years.
- **Disaster Procurement:** Follows national, provincial, or municipal rules for disaster-related purchases.

PROCUREMENT PLANNING

Procurement plans are an essential part of the WCG's procurement activities for a financial year. This ensures that procurement activities are aligned to service delivery objectives and budgets.

Procurement Planning Rationale



Automated Procurement Planning Toolkit

The WCG introduced an **Automated Procurement Planning Toolkit** in the 2021/22 financial year. All provincial departments now use this toolkit to capture their procurement plans, helping the **Provincial Treasury** to create a provincial-wide procurement plan. The toolkit also assists in tracking departmental progress every quarter.

Key Points:

- All departments submitted their final procurement plans for 2025/26 by 31 March 2025.
- Plans may change due to budget updates, strategic shifts, or new needs.
- Published plans on the Provincial Treasury website show planned procurement but may not reflect all opportunities during the year. Updated changes are confirmed after the adjustment budget process and procurement plans are updated.

DIGITAL PROCUREMENT IN THE WESTERN CAPE

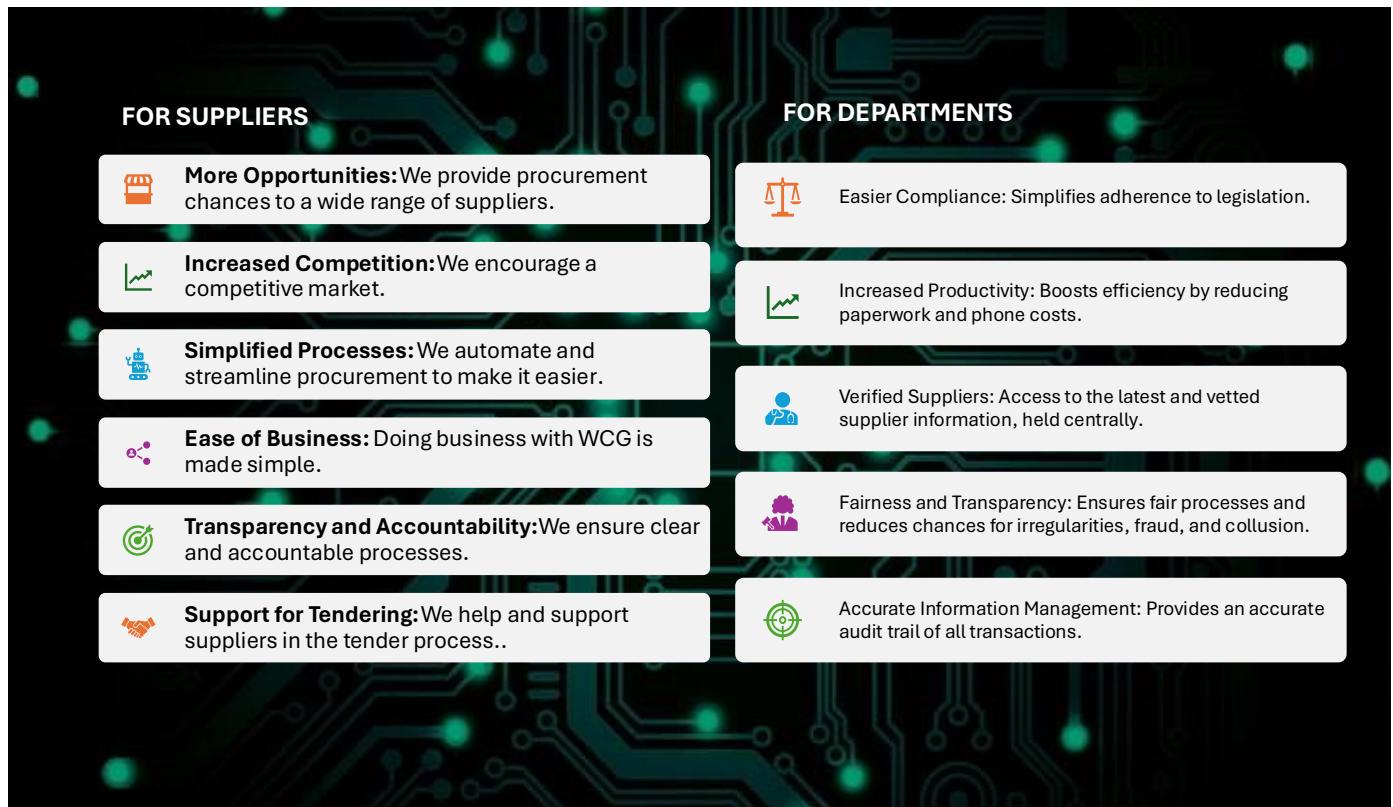
The WCG has used digital platforms for procurement since 1999 to cut red tape, improve efficiency, and ensure transparency. In 2016, the National Treasury made it mandatory for all suppliers and provinces to register on the **Central Supplier Database (CSD)**.

To simplify doing business with the government, WCG introduced **ePS (electronic Procurement Solution)** and **WCSEB (Western Cape Supplier Evidence Bank)**. These systems streamline procurement, increase transparency, and create more opportunities for businesses to work with government.

e-Procurement Solution (ePS)

- Since 1999, WCG has employed an e-Procurement Solution for transactions up to R500 000.
- On 01 December 2021, WCG launched an upgraded in-house ePS, extending its capacity to handle procurements up to R1 million.

Benefits of ePS



ePS automate procurement for transactions up to R1 million, reducing paperwork, speeding up decision-making, and ensuring a fair, competitive environment for suppliers. This system helps government departments manage their procurement more efficiently and ensures that suppliers have a smoother, more accessible experience.

Benefits of WCSEB

The ePS include the Western Cape Supplier Evidence Bank (WCSEB), a central repository for essential supplier documentation. Key benefits include:



Centralized Information: The WCSEB uses the CSD as its primary data source, ensuring suppliers meet all tender requirements.



Document Repository: Essential documents like WCBD 4 (Declaration of Interest), WCBD 6.1 (B-BBEE certification), and affidavits are stored in the WCSEB.



Supplier Compliance: Active suppliers must have a valid WCBD 4, renewed annually, to participate in ePS procurement. Expired documents result in suspension.

WCSEB connects to the National Treasury's **Central Supplier Database (CSD)**, and stores verified supplier information in one place. This ensures suppliers meet minimum compliance requirements, making it easier for businesses to apply for tendered contracts.

The Procurement Client Centre (PCC) process document requests within 3 to 7 working days from the date of submission. This includes:

- **Profile updates:** Usually processed and uploaded to the database within 3 to 5 working days.
- **New registrations:** Usually processed and uploaded to the database within 3 to 7 working days.
- **Note:** the above timelines may be extended if there are any outstanding information, issues or discrepancies that need to be resolved prior to concluding the registration process.

Both systems help create a fair, transparent, and efficient procurement process. By using these tools, the WCG supports businesses, especially small and historically disadvantaged ones - while ensuring public funds are used responsibly.

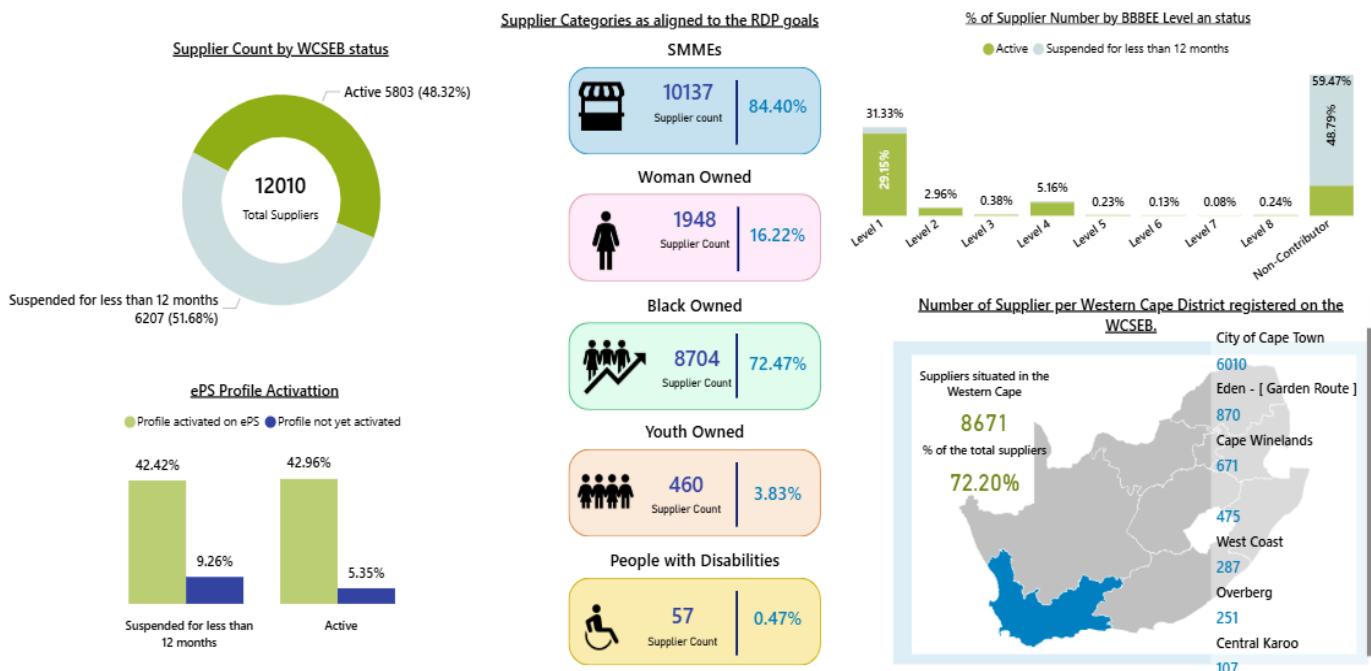
Supplier Registration

The WCG has made it easy for suppliers to switch to the new electronic Procurement Solutions (ePS). Suppliers registered on the WCSEB receive assistance in activating their profiles. Once activated, they get an email with login details and a step-by-step [ePS Tutorial](#) video on the WCG website.

Current Supplier Status

- **Total Suppliers:** 12 010
- **Active Suppliers:** 48.32 per cent (5 803)
- **Suspended Suppliers:** 51.68 per cent (6 207) due to outdated documents.

42.42 per cent of suppliers have not activated their **ePS** profiles, making them ineligible for procurement. **42.96 per cent** have active profiles but are suspended due to the expired WCBD 4 forms. To stay eligible for government contracts, suppliers must **keep their ePS profiles active and update their documents regularly.**



WCSEB Performance

In alignment with Reconstruction and Development Programme (RDP) goals, the supplier breakdown includes:

- **Small, Medium, and Micro Enterprises (SMMEs):** 84.40 per cent (10 137 suppliers)
- **Women-Owned Businesses:** 16.22 per cent (1 948 suppliers)
- **Black-Owned Businesses:** 72.47 per cent (8 704 suppliers)
- **Youth-Owned Businesses:** 3.83 per cent (460 suppliers)
- **Businesses Owned by People with Disabilities:** 0.47 per cent (57 suppliers)

Most registered suppliers (72.20 per cent) are based in the Western Cape, including: 6 010 in the City of Cape Town; 870 in the Eden/Garden Route; 671 in the Cape Winelands; These numbers highlight the government's commitment to supporting a diverse range of suppliers, including historically disadvantaged businesses. **Keeping an active WCSEB status is essential for accessing procurement opportunities which also assists in supporting the transformation and empowerment goals in WCG procurement processes.**

PART C: GOVERNING FOR GROWTH

SUPPORTING ECONOMIC INCLUSION THROUGH PROCUREMENT

The visual below depicts WCG payments to suppliers registered on the WCSEB and their compliance with B-BBEE scorecards as outlined by the Broad-Based Black Economic Empowerment (B-BBEE) Act:

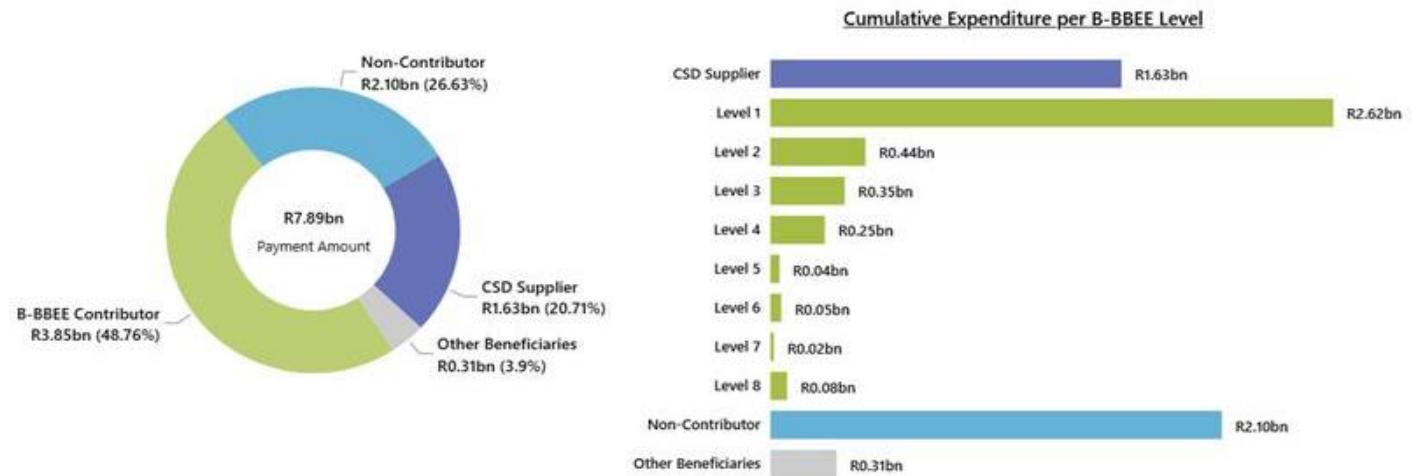
Why Preferential Procurement Matters:

- Encourages support for **black-owned and historically disadvantaged businesses**.
- Incentivises partnerships with suppliers who have strong **B-BBEE ratings** (based on black ownership, management, skills development, and community upliftment).
- Helps **empower small, women-owned, and youth-owned enterprises**, driving economic growth and transformation.

Regulatory Updates:

- **New Rules:** The revised Preferential Procurement Policy Framework Act: Regulations, 2022 (PPPFR) were introduced on 4 November 2022 and took effect on 16 January 2023.
- **Current Approach:** The WCG will keep its existing procurement system until further policy decisions and technical reviews are completed, ensuring a smooth transition and compliance with regulations.

EXPENDITURE ANALYSIS PER B-BBEE LEVEL FOR QUARTER 2 OF 2025/26 FINANCIAL YEAR



Rationale for Using B-BBEE Certification in Procurement

- Regulatory Compliance:** Provincial departments use B-BBEE certification to award points, following the Preferential Procurement Regulations (PPR) 2022.
- Clear Goals:** B-BBEE scorecards help address historical disadvantages and support Reconstruction and Development Programme (RDP) goals, ensuring compliance with National Treasury rules.
- Flexible Application:** The Preferential Procurement Policy Framework Act (PPPFA) allows broad interpretation, giving state entities flexibility in applying specific goals.

B-BBEE Impact by the end of Quarter 2 of the 2025/26 financial year

- 48.76 per cent of the budget supported B-BBEE registered companies.
- 26.63 per cent went to non-B-BBEE contributors.
- 3.9 per cent is attributed to "other beneficiaries" registered on CSD whose B-BBEE credentials are not verified at this stage via the WCSEB as at the 30 September 2025.

Spend per Category of Persons Historically Discriminated Against and as Aligned to RDP Goals

RDP Goals and Expenditure to Disadvantaged Groups: By the end of Quarter 2 of 2025/26 Financial Year

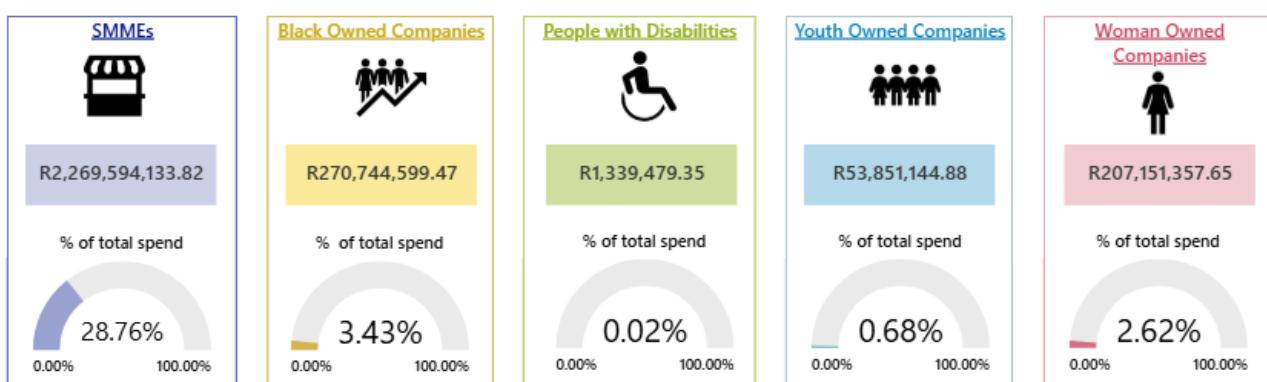
In alignment with the Reconstruction and Development Programme (RDP) goals, the WCG's expenditure by the end of Quarter 2 of the 2025/26 financial year demonstrates a strong focus on empowering disadvantaged groups. The breakdown is as follows:

- 28.76 per cent (R2 269 594 133.82)** of spending **supporting SMMEs**,
- 3.43 per cent (R270 744 599.47)** went to **black-owned companies**,
- 0.68 per cent (R53 851 144.88)** was directed to **youth-owned companies**,
- 2.62 per cent (R207 151 357.65)** supported **woman-owned companies**.

This expenditure reflects the government's commitment to fostering economic growth and inclusion through targeted procurement practices.

To note: The spending amounts above are not cumulative totals, as some suppliers are represented in more than one category or RDP goal.

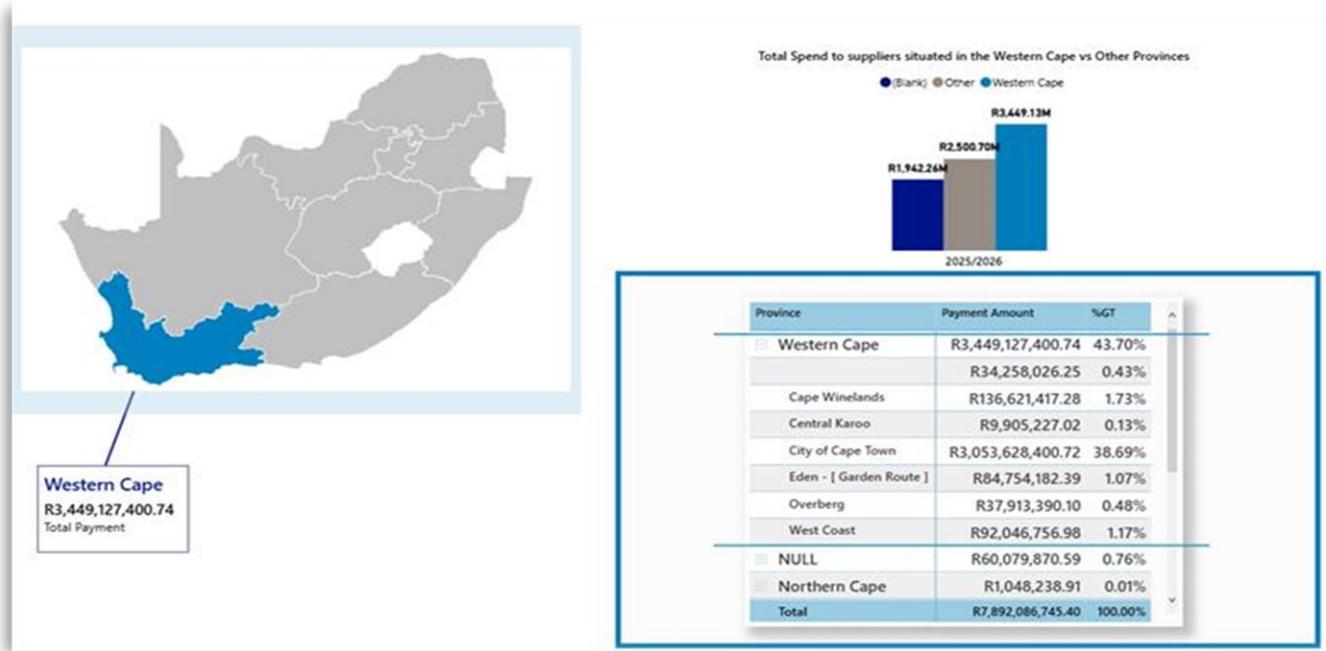
Spend per categories of persons historically unfairly discriminated against and as aligned to RDP Goals



CONTRIBUTIONS TOWARDS THE LOCAL ECONOMY BY THE END OF QUARTER 2 OF 2025/26 FINANCIAL YEAR

Regional information is extracted from the CSD and WCSEB and is an indication of where the suppliers' head offices are situated. For some suppliers the head office might be situated in other provinces.

Spend per Region



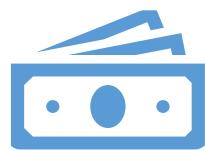
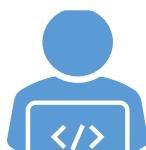
💰 WHERE THE MONEY WENT (BY THE END OF QUARTER 2 OF 2025/26 FINANCIAL YEAR)

- 📍 **Western Cape**
 - **R213.23 million (63.81 per cent** of total spend)
 - 📍 Of that, **R132.67 million** went to **Cape Town** suppliers
- 📍 **Outside Western Cape**
 - **R120. 94 million** total spend

Note: The NULL values displayed in the dashboard reflect incomplete or missing data in the source dataset (CSD/WCSEB). These blanks occur due to certain fields not being populated during data capture.

BUSINESS OPPORTUNITIES

- Quotations Advertised via the ePS by the end of Quarter 2 of 2025/26 financial year



21 030
RFQs published

9 525
RFQs awarded/finalised

1 188
Successful suppliers

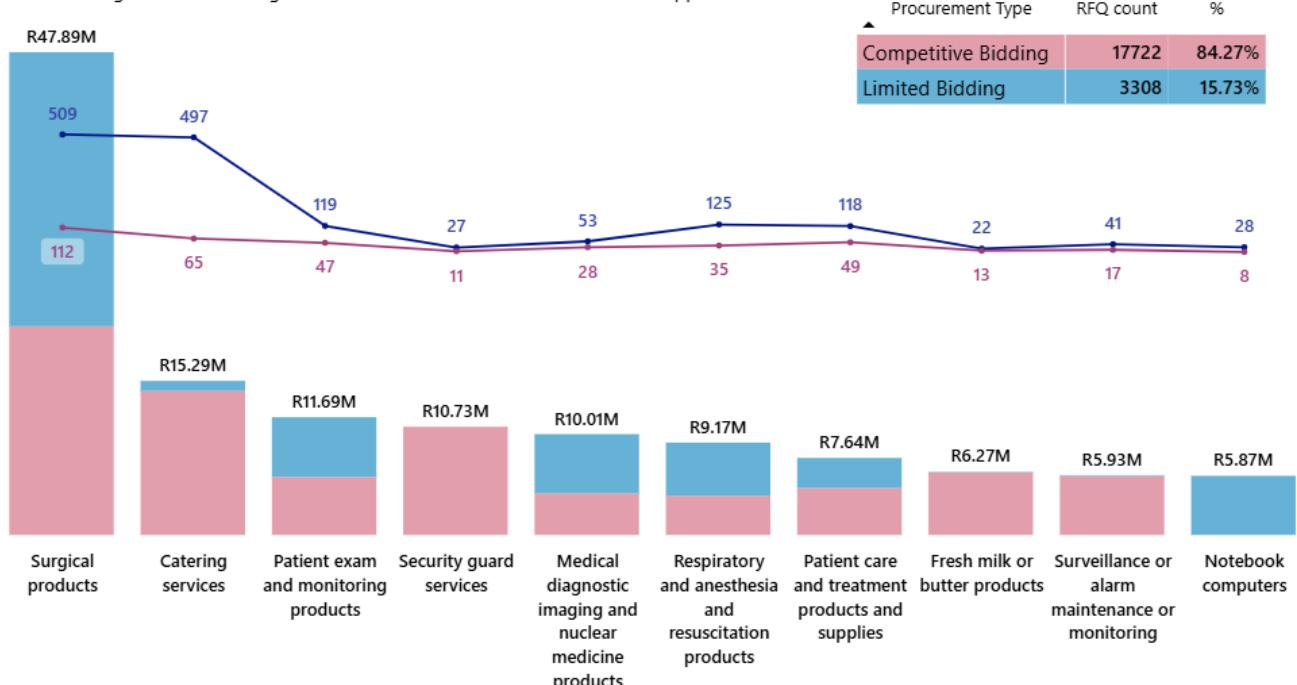
R639.37 million
Awarded value

ePS REFLECTIONS

Top 10 Commodities Awarded via the ePS

Top 10 Commodities based on Total Award Value and number of RFQs awarded.

● Competitive Bidding ● Limited Bidding ● Number of RFQs ● Number of successful suppliers



Top 3 Commodities

- Surgical Products
- Catering Services
- Patient Exam and Monitoring Products

Top Commodities Awarded

At the end of the 2nd Quarter for 2025/2026 financial year, the public sector awarded contracts for key commodities as follows:

- Surgical Products:** R47.89 million across 509 RFQs to 112 suppliers.
- Catering Services:** R15.29 million across 497 RFQs to 65 suppliers.
- Patient exam and monitoring products:** R11.69 million across 119 RFQs to 47 suppliers.

Procurement Methods Utilised via the ePS during Quarter 2 2025/26 financial year



64.64% opportunities published via competitive quotations with a threshold value of R10 000 to R1 million



16.35% opportunities published via competitive price quotations with a threshold value of R2 000 to R10 000



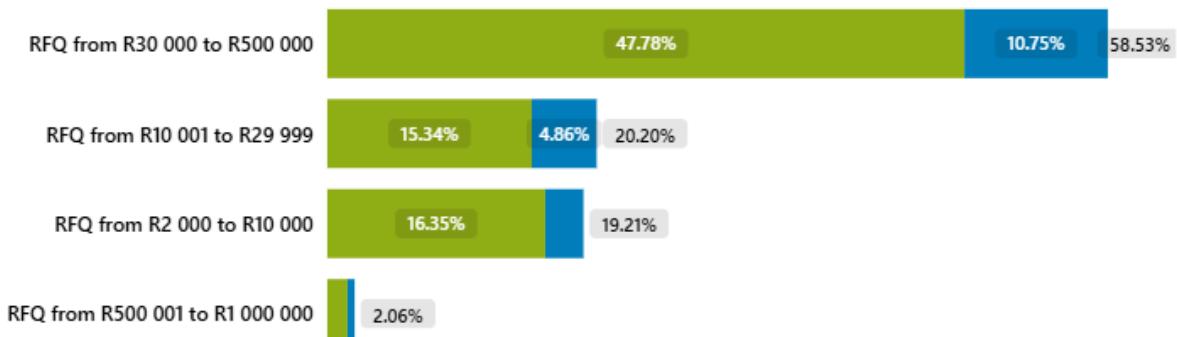
2.87% opportunities published via limited bidding with a threshold value of R2 000 to R10 000



16.15% opportunities published via limited bidding with a threshold value of R10 000 to R1 million

% of RFQs Awarded per Threshold and Procurement Type

● Competitive Bidding ● Limited Bidding



Procurement Type	Total RFQ Award Value	Number of RFQs awarded
Competitive Bidding		
RFQ from R10 001 to R29 999	R21,748,402.00	1461
RFQ from R2 000 to R10 000	R7,823,703.00	1557
RFQ from R30 000 to R500 000	R355,361,222.00	4551
RFQ from R500 001 to R1 000 000	R85,682,820.00	145
Limited Bidding		
RFQ from R10 001 to R29 999	R9,202,973.00	463
RFQ from R2 000 to R10 000	R1,849,938.00	273
RFQ from R30 000 to R500 000	R122,548,672.00	1024
RFQ from R500 001 to R1 000 000	R35,148,793.00	51
Total	R639,366,523.00	9525

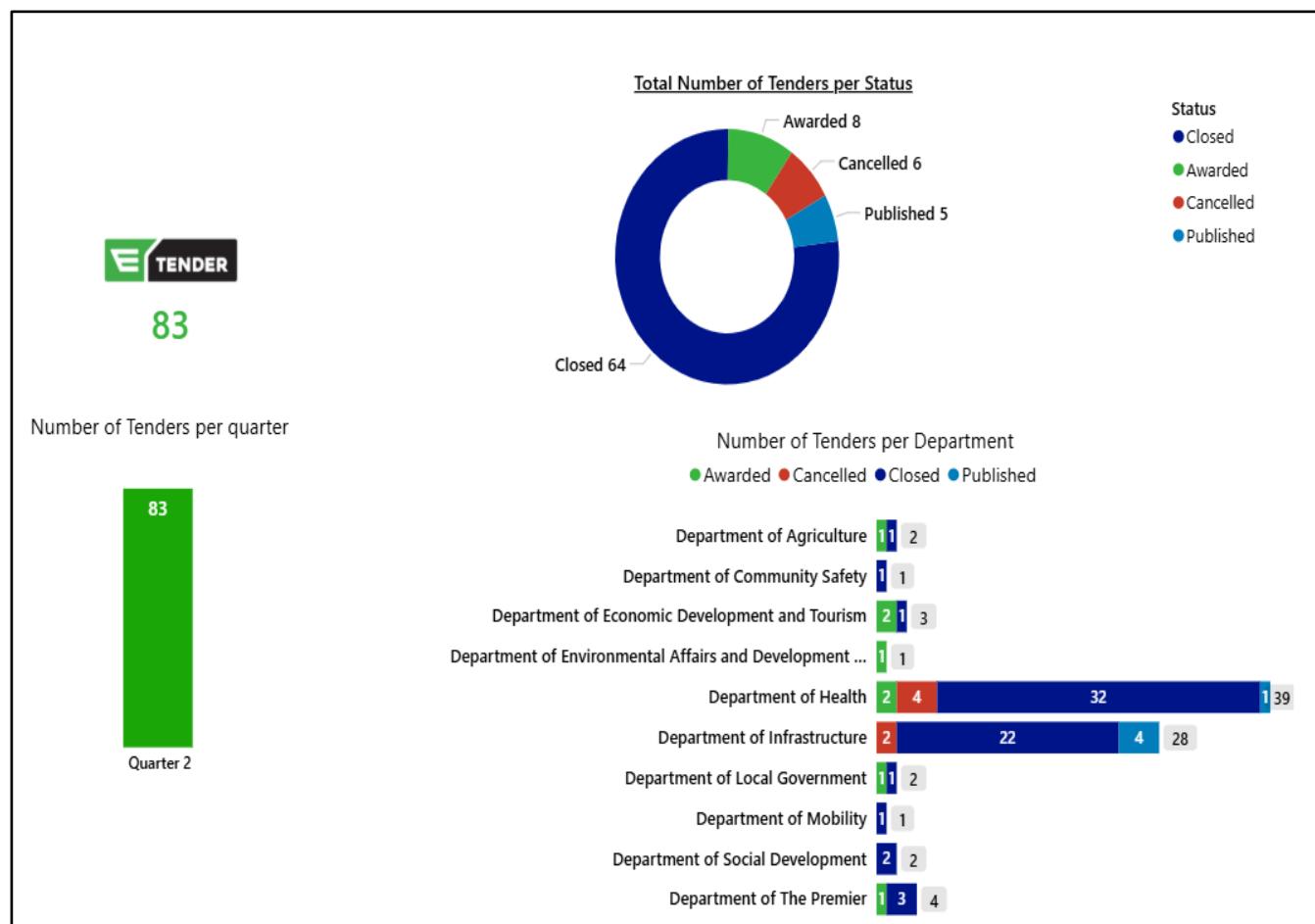
FORMAL TENDERS ADVERTISED VIA THE NATIONAL TREASURY e-TENDER PORTAL

From 2 January 2023, all government departments must advertise their tenders on the National Treasury's **e-Tender Portal**. This makes it easier for the public to access information about available opportunities, awarded contracts, and any updates related to government bids.

During Quarters 2 of the 2025/26 financial year:

- **83 bids** were advertised,
- **8 awards** were published, and
- **6 bids** were cancelled.

TENDERS ADVERTISED FOR NEW BID INVITATIONS; AWARDS AND CANCELLATIONS VIA THE NATIONAL TREASURY e-TENDER PORTAL



PART D: SUPPLIER DEVELOPMENT AND EMPOWERMENT

SUPPLIER SUPPORT

In 2019, the WCG set up the **Procurement Client Centre (PCC)** to improve procurement processes and support suppliers. The PCC offers face-to-face assistance with:

- Profile registration and maintenance
- Document management
- General inquiries

The centre aims to make it easier for suppliers to work with the WCG, enhance their skills, and resolve any issues, ultimately improving government procurement and service delivery to residents.



The PCC provides a range of services designed to simplify doing business with the government. It assists provincial departments, entities, municipalities, and suppliers with procurement support.

Key services include:

- An integrated helpdesk to guide clients through tender processes.
- Assistance for suppliers in registering and maintaining profiles on the National Treasury's Central Supplier Database (CSD) and the WCG's WCSEB.
- Support for the ePS.

These services aim to enhance accessibility and efficiency in government procurement.

Procurement Client Performance Report



Total number of queries attended to

8208

Procurement Client Centre
Walk-ins



1543
Walk-ins

Calls received



759
Calls

WCSEB queries and support
provided



6803
WCSEB queries

ePS queries and support
provided



524
ePS queries

CSD queries and support
provided



879
CSD queries

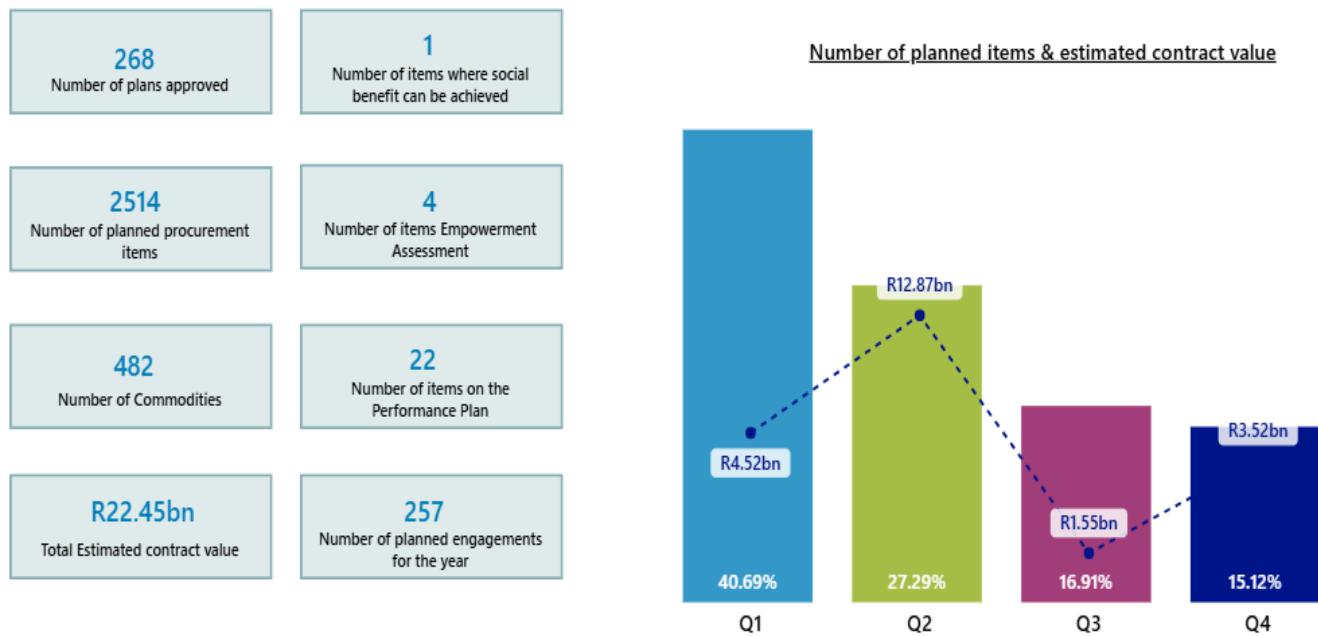
Frequently Asked Questions (FAQs) and Resources

- For additional support the PCC offers comprehensive FAQs related to the CSD and WCSEB. You can access these FAQs: [Here](#).
- FAQs and video tutorial for the Provincial Treasury's in-house ePS are available [here](#).

These FAQs are regularly reviewed and updated to keep suppliers informed about the latest developments regarding the databases and ePS.

PART E: PROCUREMENT PLANNING 2025/26

PLANNED ITEMS PER DEPARTMENT FOR 2025/26 FINANCIAL YEAR



Number and value of items per Procurement Process

Procurement Process	Number of Items	Items % of GT	Total Estimated Value	% GT Total Estimated Value
COMPETITIVE BIDDING	265	38.63%	R11,613,587,368.00	90.26%
LIMITED BIDDING - MULTI SOURCE	16	2.33%	R560,339,665.00	4.35%
TRANSVERSAL CONTRACT	56	8.16%	R280,591,972.00	2.18%
FORMAL QUOTATIONS	255	37.17%	R152,949,953.00	1.19%
LIMITED BIDDING - SOLE SOURCE	14	2.04%	R128,529,678.00	1.00%
LIMITED BIDDING - SINGLE SOURCE	28	4.08%	R65,791,843.00	0.51%
DEPARTMENTAL CONTRACT	49	7.14%	R53,354,137.00	0.41%
INFORMAL QUOTATIONS	1	0.15%	R10,720,000.00	0.08%
EMERGENCY PROCUREMENT	1	0.15%	R900,000.00	0.01%
NULL	1	0.15%	R415,000.00	0.00%
Total	686	100.00%	R12,867,179,616.00	100.00%

Number of planned items per department

Department New	Est.Total Value	Count of Item Ref.No.
Department of Health and Wellness	R12,871,405,412.00	1204
Department of Education	R5,028,724,778.00	321
Department of Mobility	R2,815,185,879.00	131
Department of The Premier	R986,146,586.00	147
Department of Social Development	R282,810,306.00	117
Department of Police Oversight and Community Safety	R219,978,875.00	27
Department of Economic Development and Tourism	R72,382,000.00	141
Department of Agriculture	R71,575,100.00	149
Department of Local Government	R37,133,757.00	37
Provincial Treasury	R31,216,742.00	16
Department of Cultural Affairs and Sport	R18,802,220.00	210
Department of Environmental Affairs and Development Planning	R15,759,450.00	14
Total	R22,451,121,105.00	2514

NB: The above information has been extracted from the Annual Procurement Planning Toolkit. It should be noted that the Department of Infrastructure submitted its annual procurement plan manually and is therefore not included in the statistics reflected above. The **Department of Infrastructure** has planned the procurement of 449 items with an estimated total value of **R7.42 billion**.

For the 2025/26 financial year, the WCG planned to procure **2 963** items (inclusive of all thirteen departments) with an estimated total value of **R29.87 billion** (this is an estimated contract commitment value and not indicative of expenditure for the year.) The top two spending departments to date are:

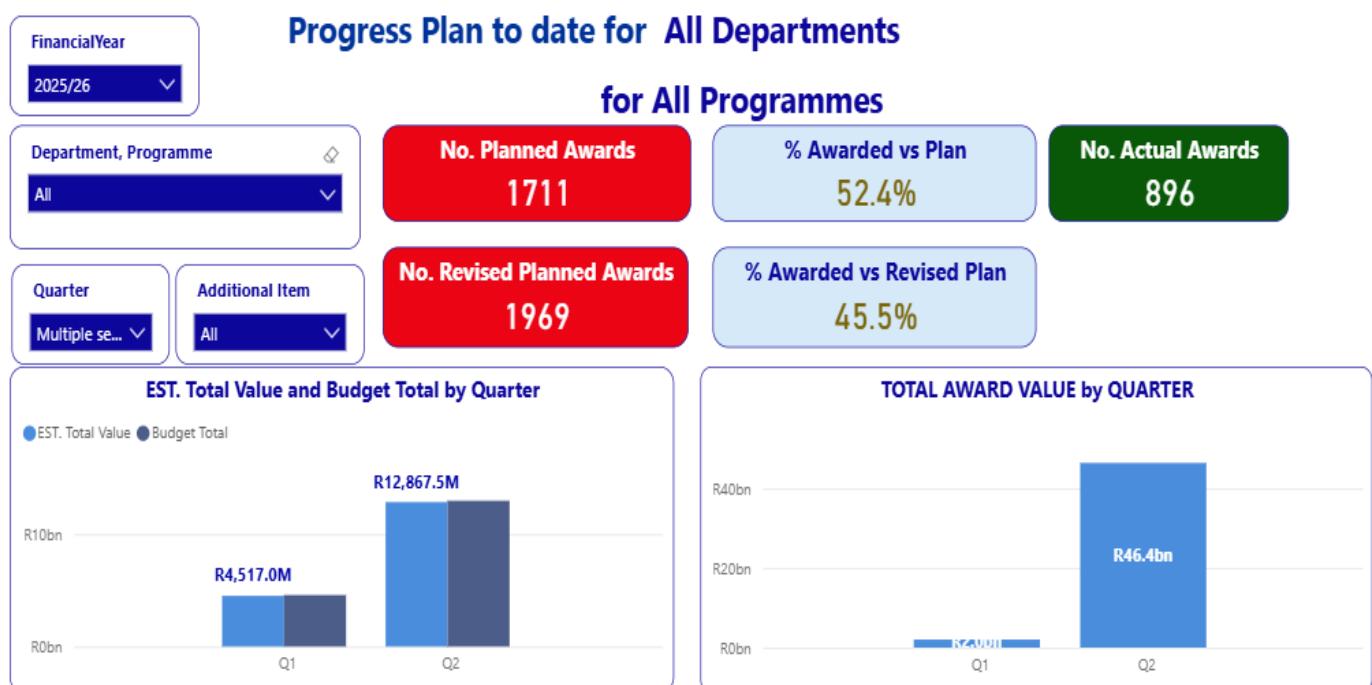
- The **Department of Health and Wellness**, which leads with a budget of **R12.87 billion** for 1 204 items, and
- The **Department of Infrastructure** has **R7.42 billion** allocated for 449 items.

Competitive Bidding is a key part of WCG's procurement strategy, making up **R11.61 billion** of the total planned procurement value. This method highlights the Province's commitment to transparency, competition, and getting the best value for money. With 265 items planned, it is clear that a large portion of the Province's procurement projects use this approach to ensure accountability and fair pricing.

58 of the planned items were earmarked to follow **limited bids**, as outlined below:

- 28 through a single-source process;
- 14 through a sole-source process; and
- 16 through a multi-source limited bidding process.

PERFORMANCE INFORMATION ON PROCUREMENT PLANNING TOOLKIT BY THE END OF THE 2ND QUARTER OF 2025/26 (ALL 12 PROVINCIAL DEPARTMENTS, EXCLUDING THE DEPARTMENT OF INFRASTRUCTURE)



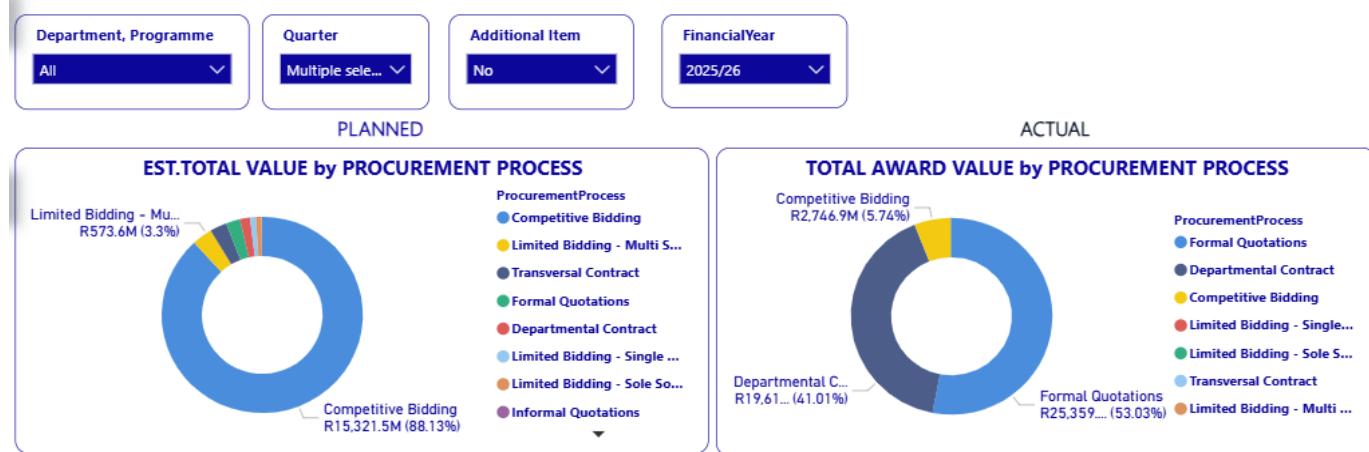
During **Quarter 1 and Quarter 2 of the 2025/26 financial year**, departments collectively made meaningful progress in implementing their procurement plans. Out of **1 711 planned awards**, with a **revised target of 1,969**, a total of **896 awards** were successfully finalised. This represents **45.5 per cent** achievement against the original plan and **52.4 percent** against the revised plan — a solid foundation for the remainder of the financial year.

Financially, procurement activity amounted to **R48.0 billion** in actual awards, supporting service delivery across programmes. This reflects encouraging momentum as departments continue to convert planned projects into tangible outcomes.

The strong start to the first half of the year provides a platform for further acceleration in the upcoming quarters, as planning pipelines mature and implementation gains traction.

Progress per Procurement Process for All Departments

for All Programmes



- The dashboard illustrates the planned versus actual procurement award values per procurement process for Quarters 1 and 2 of the 2025/26 financial year across 12 provincial departments and programmes. On the planned side, the total estimated procurement value is largely concentrated in **competitive bidding**, which **accounts for R15.32 billion (88.13 per cent)** of the planned spend. This is followed by Limited Bidding at R573.6 million (3.3 per cent), and transversal contracts amounting to R472.2 million (2.72 percent). The remaining planned value is distributed across formal quotations, departmental contracts, and other procurement methods. This distribution reflects a strategic focus on leveraging competitive bidding to drive value and transparency in procurement activities.
- In reference to the awards side, formal quotations dominate the procurement outcomes, with a total award value of R25.36 billion (53.03 per cent) achieved during the first two quarters. Departmental contracts contributed R19.61 billion (41.01 percent), with the remainder allocated to other procurement processes in smaller proportions.
- The comparison between planned and actual procurement methods indicates a variance between intended and implemented sourcing approaches. While the majority of the planned procurement value was scheduled to be undertaken through competitive bidding, the actual awards for the first two quarters were predominantly executed through formal quotations and departmental contracts.

Since tender opportunities change throughout the year, it is important for suppliers to stay informed and prepared. You can use the links below to keep up to date with new opportunities.

- eProcurement Solution: [here](#)
- eTender: [here](#)

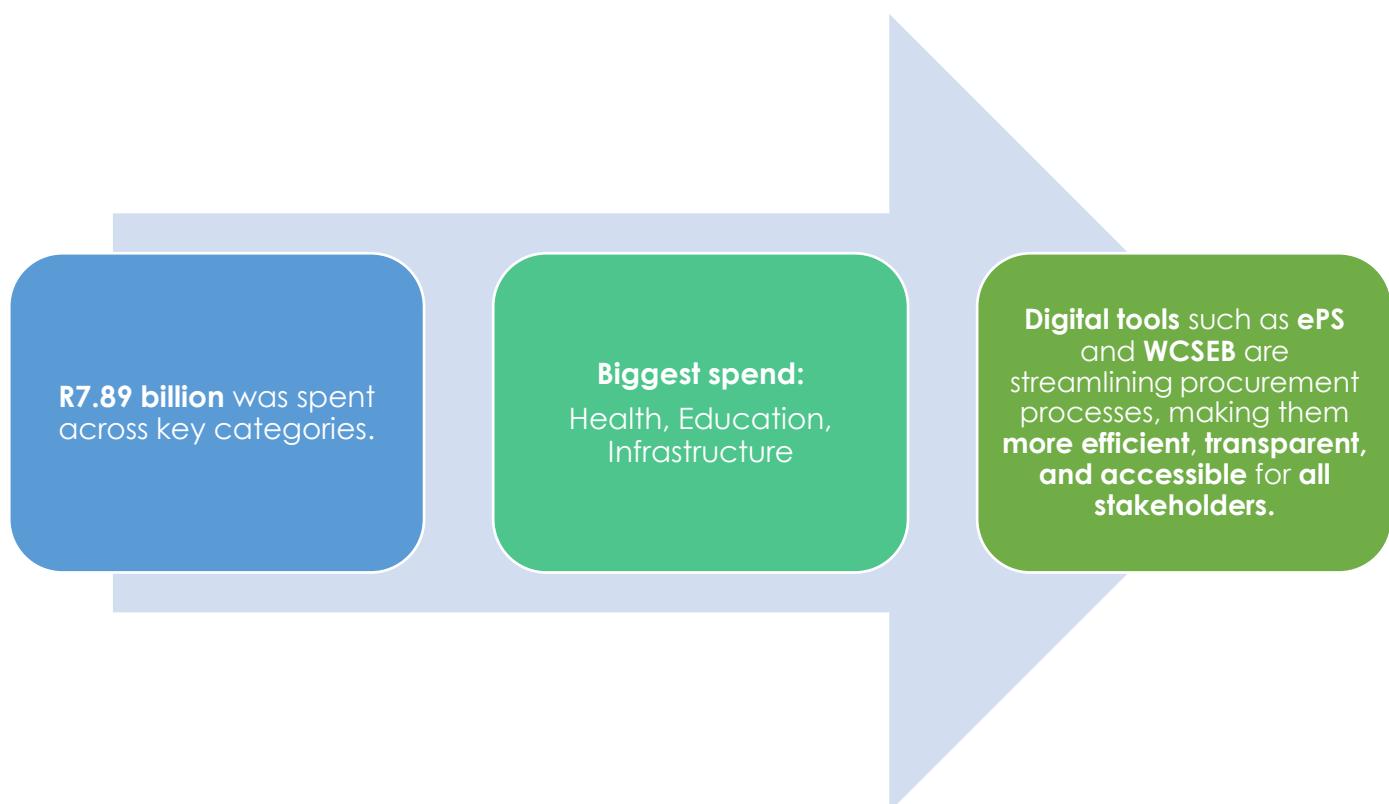
CONCLUSION

The first two quarters of the 2025/26 financial year reflects a strong and deliberate focus by the Western Cape Government (WCG) on aligning procurement activities with service delivery priorities, modernisation objectives, and inclusive economic growth. A total of **R7.89 billion** was spent across key categories, with the largest allocations directed toward **healthcare (R3.91 billion)**, **education (R1.71 billion)**, and **infrastructure (R1.00 billion)**. These targeted investments are driving critical outcomes in public health, learning environments, and digital transformation, laying a solid foundation for the remainder of the financial year.

Procurement planning and execution continue to show encouraging momentum. With **52.4 per cent of planned awards** achieved against original targets and **R48.0 billion** in actual awards concluded, departments are translating plans into tangible delivery at a steady pace. Notably, **competitive bidding** remains the backbone of the procurement strategy on the planned side, while **formal quotations** account for the majority of actual award values. This underscores the Province's commitment to fair competition, value for money, and transparent procurement processes.

The strategic use of digital tools such as the **e-Procurement Solution (ePS)** and the **Western Cape Supplier Evidence Bank (WCSEB)** continues to modernise procurement, making it simpler, more transparent, and more accessible, particularly for SMMEs. With over **12,010 suppliers registered** and a strong representation of **black-owned (72.47 per cent)**, **women-owned (16.22 per cent)**, and **youth-owned (3.83 per cent)** businesses, the Province is advancing its empowerment and transformation objectives in line with RDP goals.

Looking ahead, WCG remains committed to **leveraging procurement as a strategic instrument for service delivery, economic inclusion, and good governance**. By deepening digital transformation, fostering supplier partnerships, and maintaining disciplined financial management, the Province is well positioned to deliver sustainable public value and build a more inclusive and resilient economy.



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Saldanha Bay IDZ Licencing Company	Mr H Boneschans	herman@sbidz.co.za
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