



INAUGURAL **WESTERN CAPE INFRASTRUCTURE** **MINISTERIAL ROUNDTABLE**

INNOVATE. PARTNER. DELIVER.



Western Cape
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Western Cape Government: Health & Wellness

MEGA HOSPITAL – TYGERBERG CENTRAL HOSPITAL PPP

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Project Details

Key Parameters

- **Bed numbers:** $846 + 47 \text{ (Oncology)} = 893$
- **Total Est Project Cost:** $\pm R10bn \text{ (Incl. Equipment)}$

Excluded from the PPP

- Clinical Healthcare Service
- Health Technology & Furniture
- X-Block (47 Oncology beds)

Included in the PPP during the Concession Period

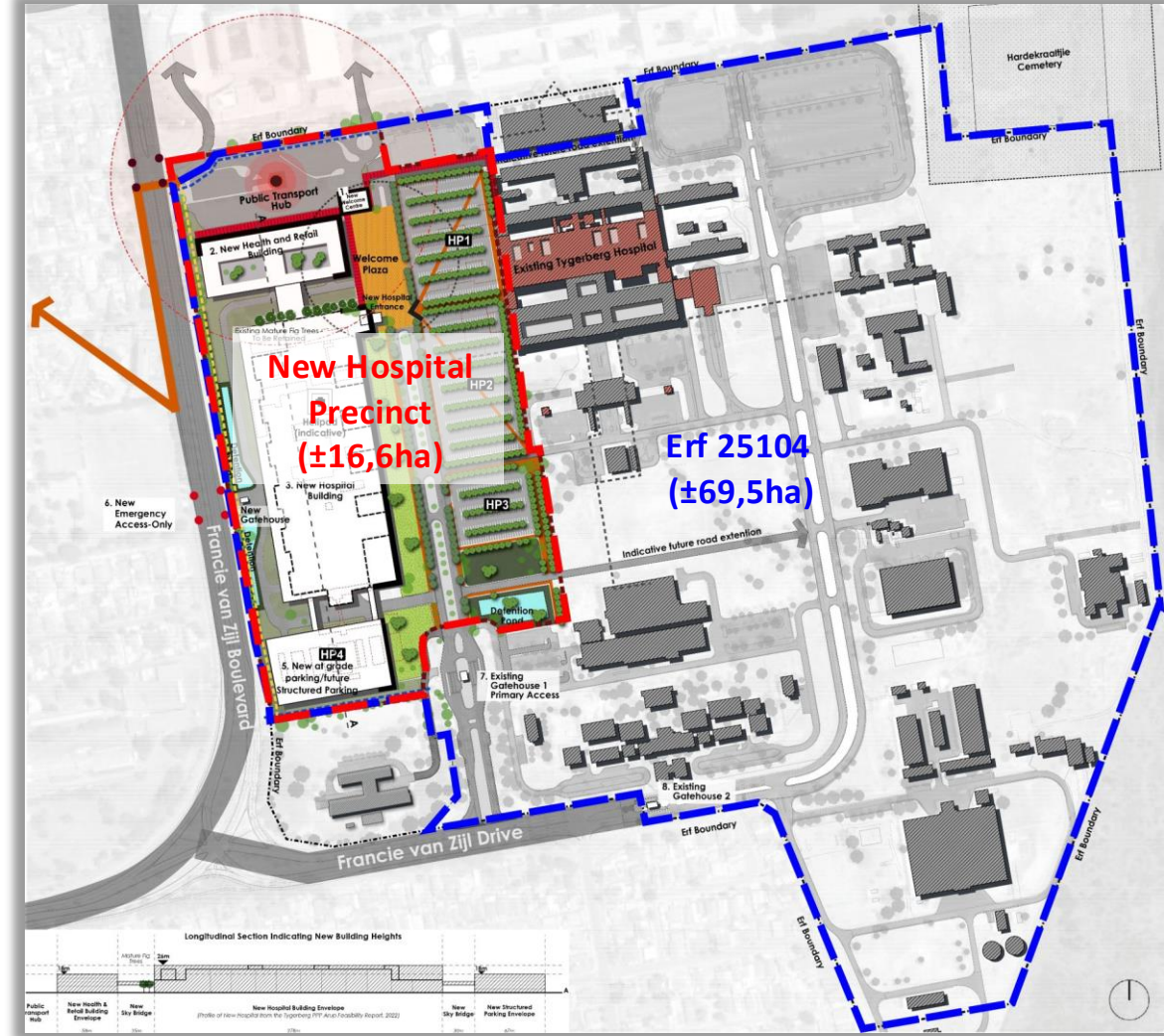
- Operations and Lifecycle Costs
- Maintenance
- Key Soft Services



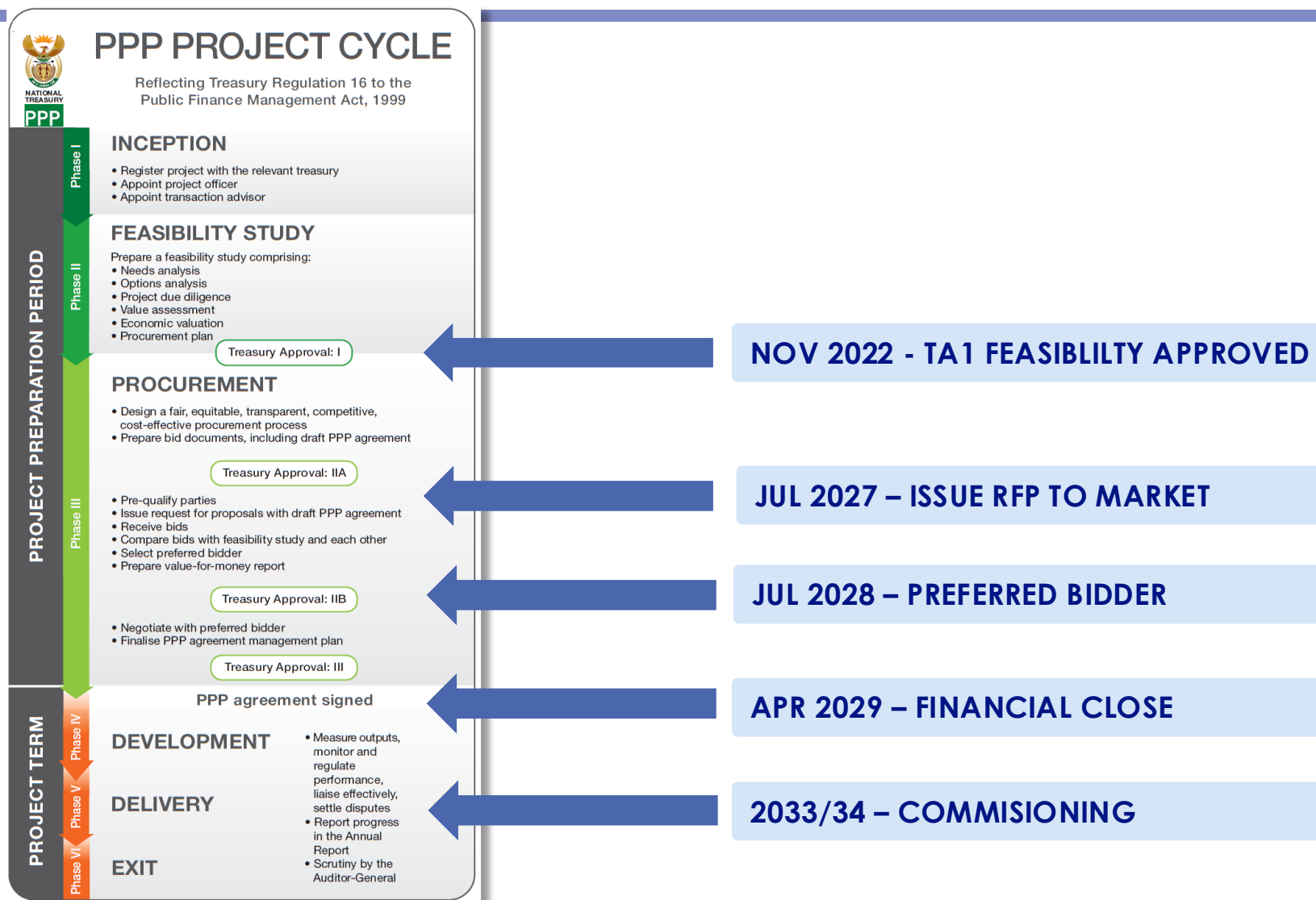
PPP characteristics

- **The TBH redevelopment** is to be procured and delivered as a PPP.
- **The PPP** is structured so that the Private Party **designs, finances, builds and maintains** the hospital over the contract life.
- **The PPP payment arrangement** is to include a single capital contribution from the Department at the end of construction, with the unitary payment beginning from the commencement of operations to the end of the contract.
- **Indicative Timelines:**
 - Construction Period – 4.5 years
 - Concession Period – 20 years
- **Delivery through an availability-based PPP will offer the following benefits:**
 - **Appropriate optimisation of risk transfer** to the party best able to manage;
 - **Private sector innovation and efficiency** in executing complex infrastructure projects; and
 - **WCG** will have a **well-maintained asset** with a residual life at the end of the contract.

Site Requirements



TBH PPP Project Cycle – Indicative Timelines





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Thank You