

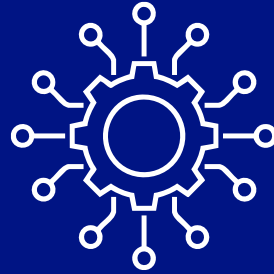


Western Cape
Government
FOR YOU



WCIF 2050, WCIS 2050, WCIIP 2050 Western Cape Infrastructure Ministerial Roundtable

30 July 2026



WCIF 2050 | WCIS 2050 | WCIIP 2050

An integrated model for delivery



International



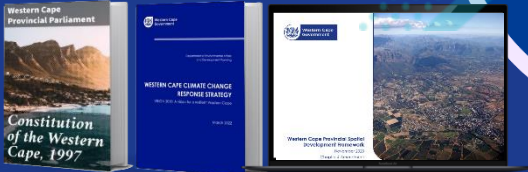
Agenda
2063
The Africa we Want



National



Provincial



Local

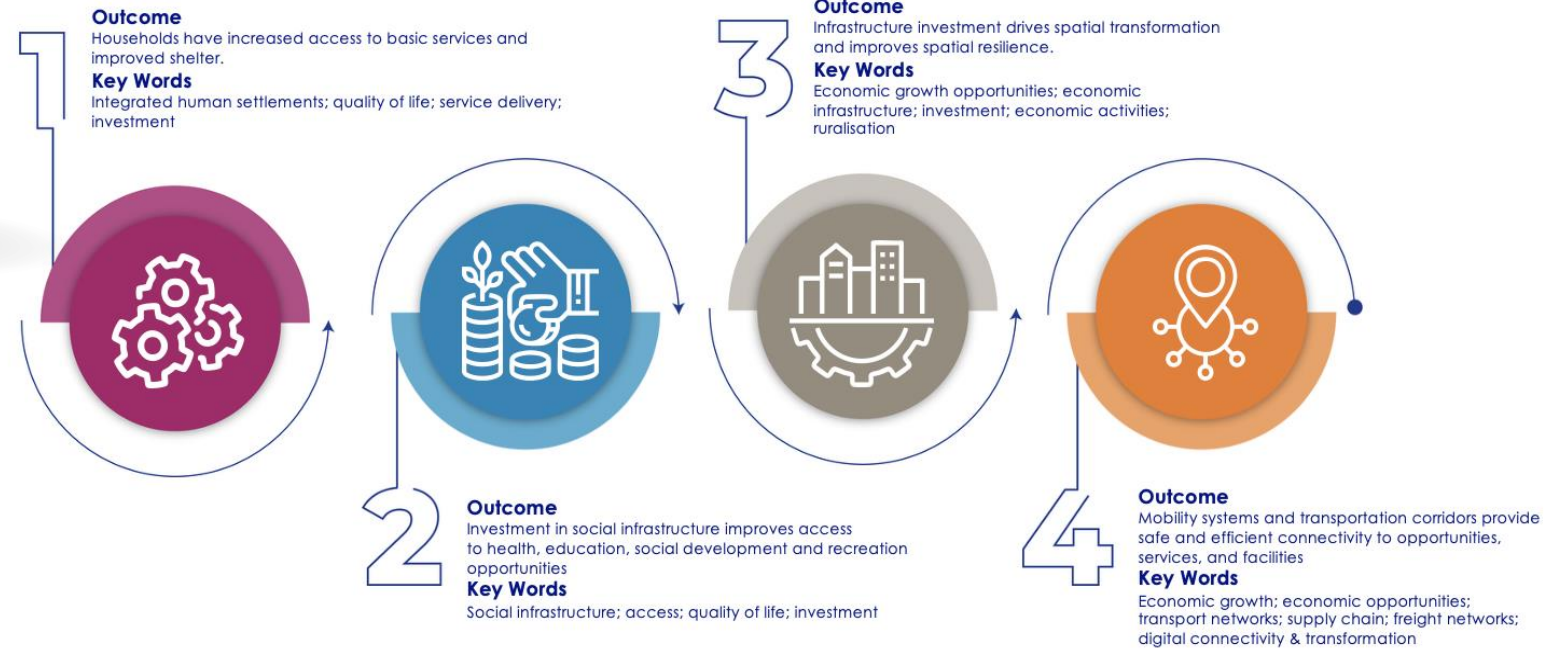
IDPs; MSDFs; etc.

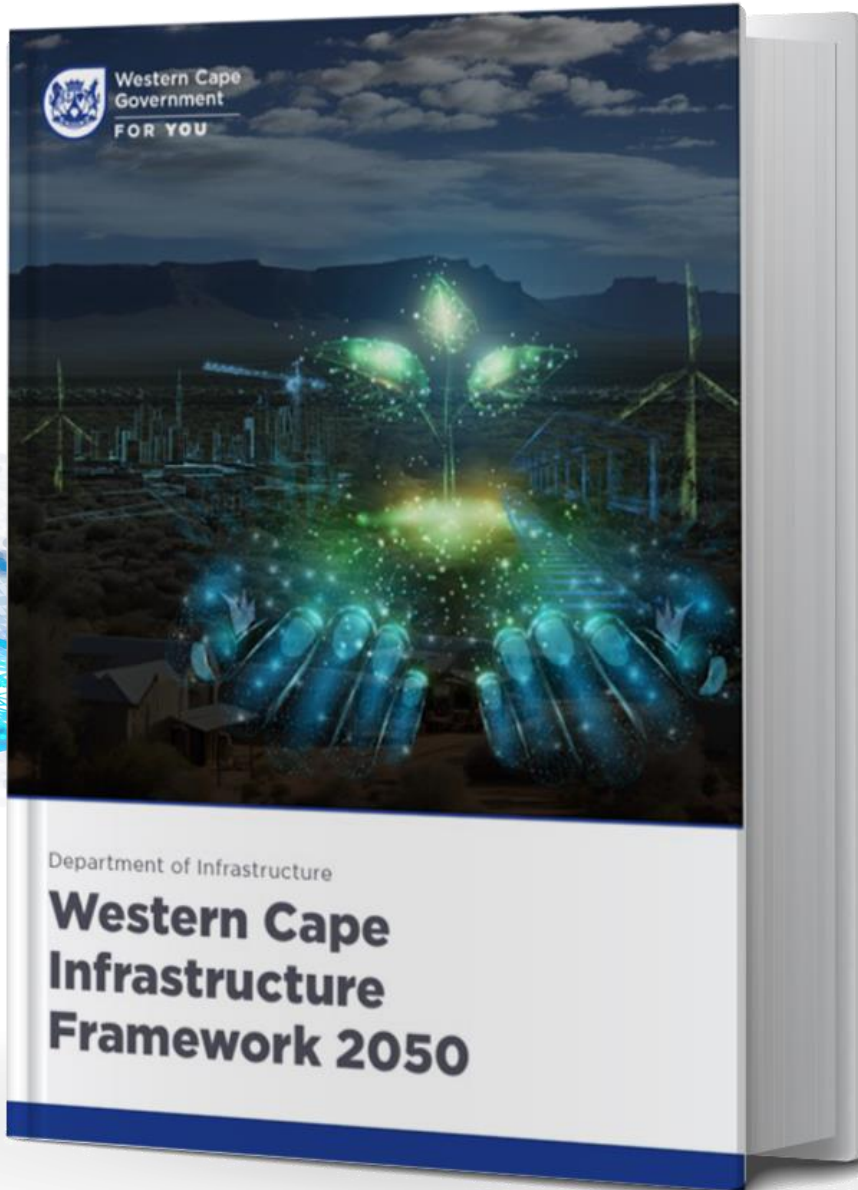
WCIF 2050 | WCIS 2050 | WCIIP 2050

An integrated model for delivery



WCIF 2050 | WCIS 2050 | WCIIP 2050 | Outcomes Integration





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WCIF 2050

WCIF 2050

A Living Framework

WCIF 2050 Vision | Impact Statement

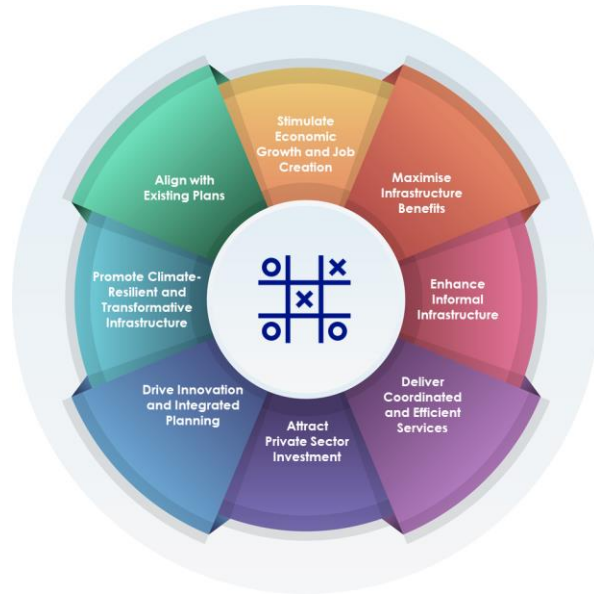
WCIF 2050 Vision

The WCIF 2050 will enable infrastructure-led growth and investment for the Western Cape that will benefit the communities we serve.

Impact Statement for Spatial Transformation, Infrastructure and Mobility

Coordinated spatial planning, infrastructure, and mobility increase equitable value and access to economic opportunities, public spaces, services and recreational facilities

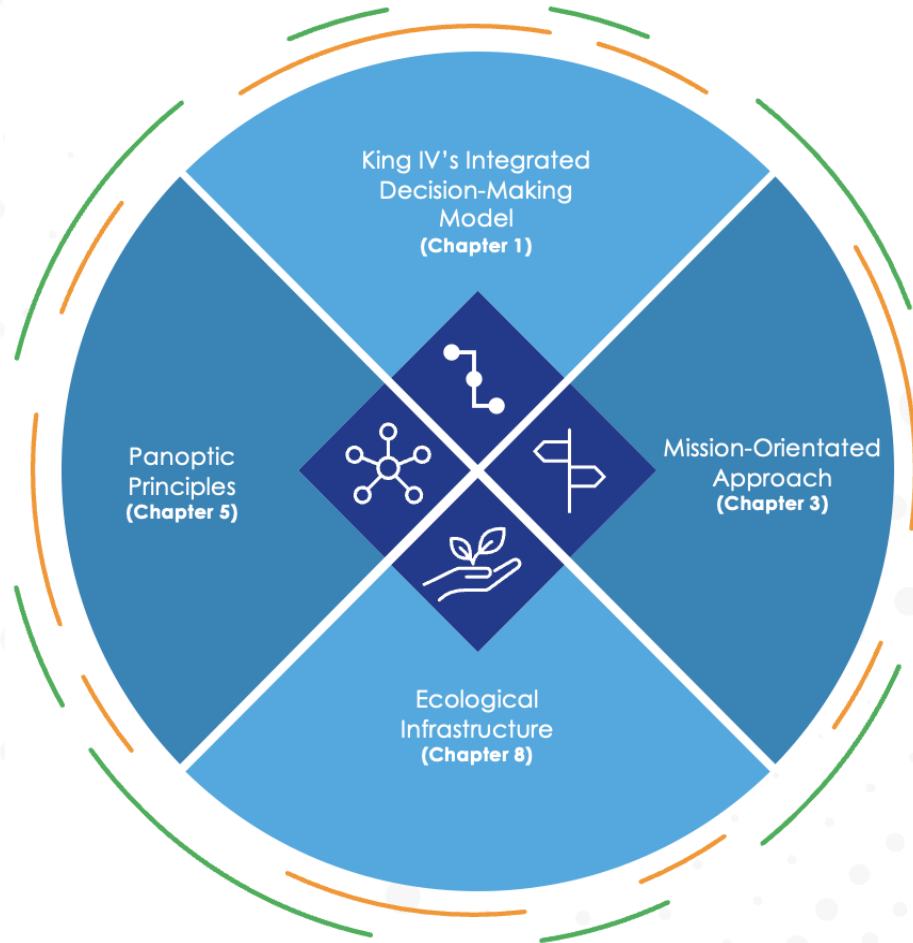
WCIF 2050's overarching Strategic Objectives that will drive the WCIS 2050



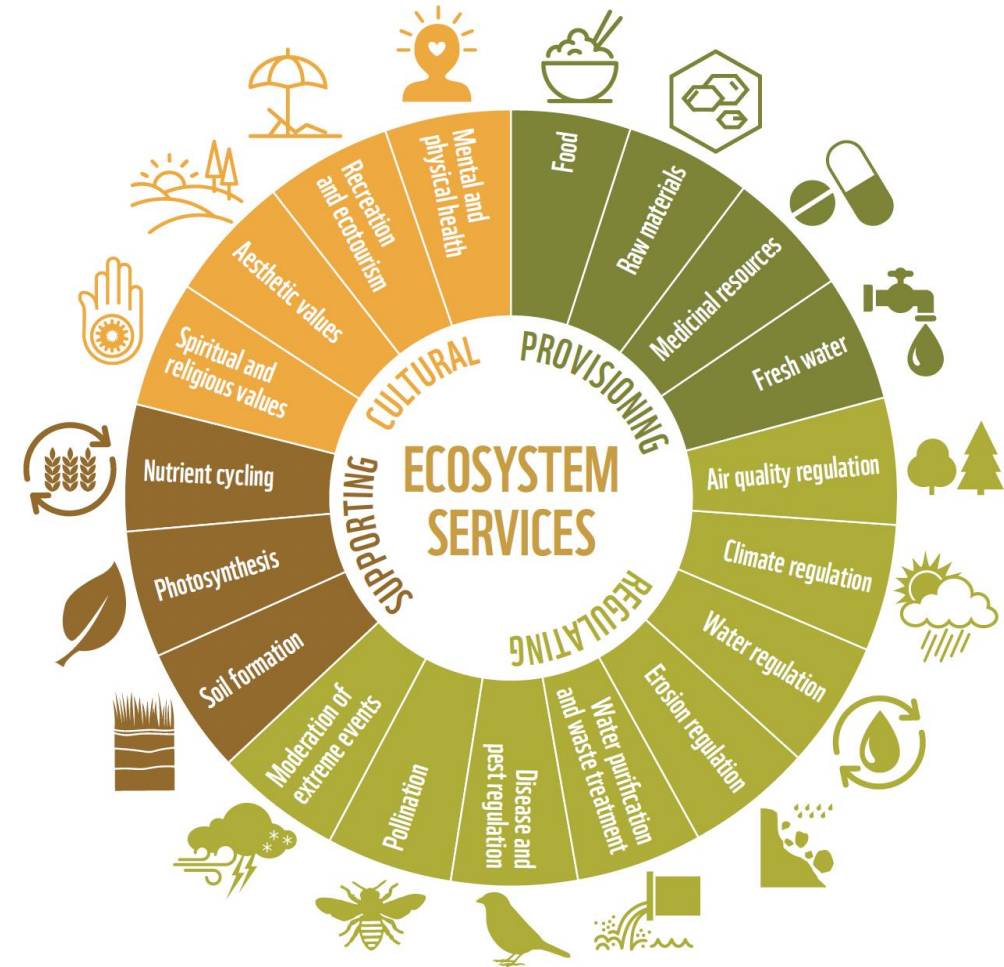
Ministerial Priorities



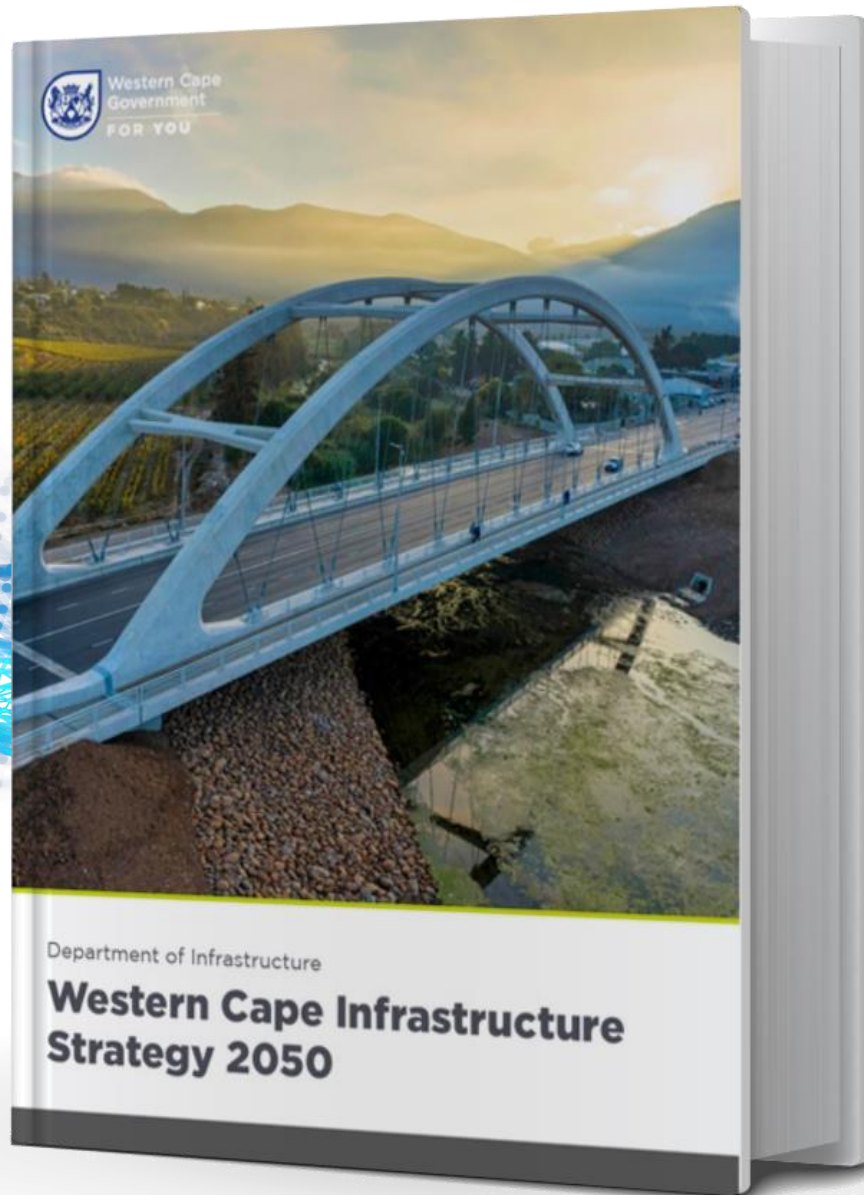
WCIF 2050 Foundational Principles



WCIF 2050 Ecological Infrastructure



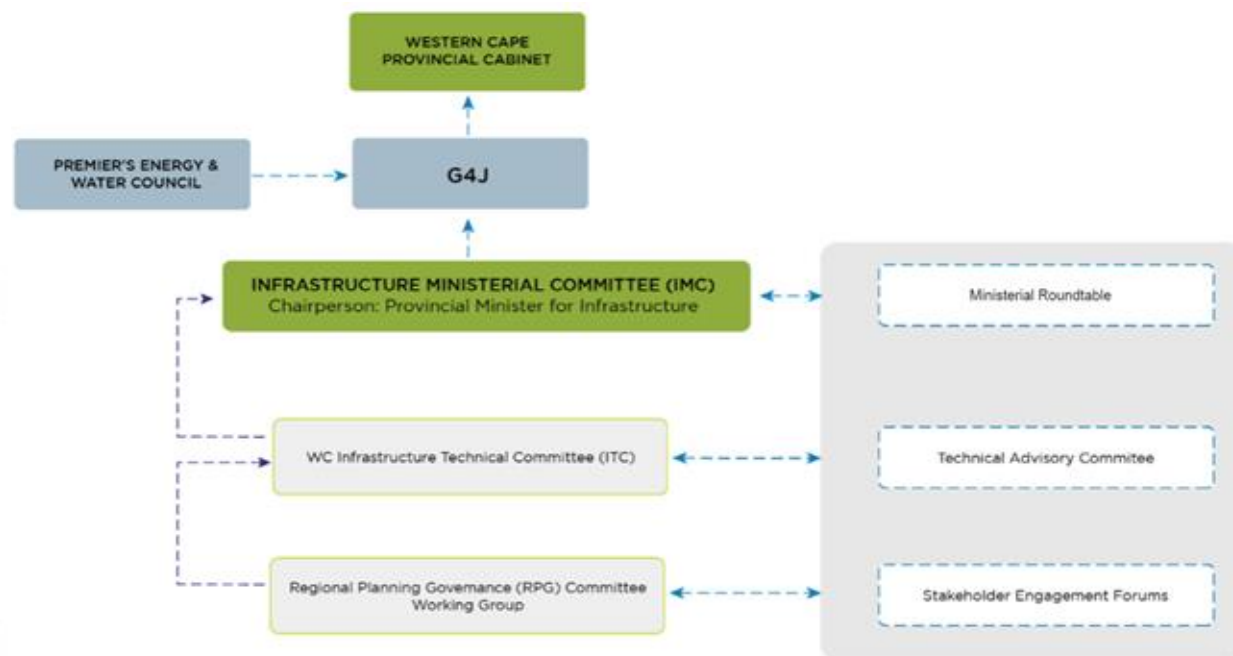
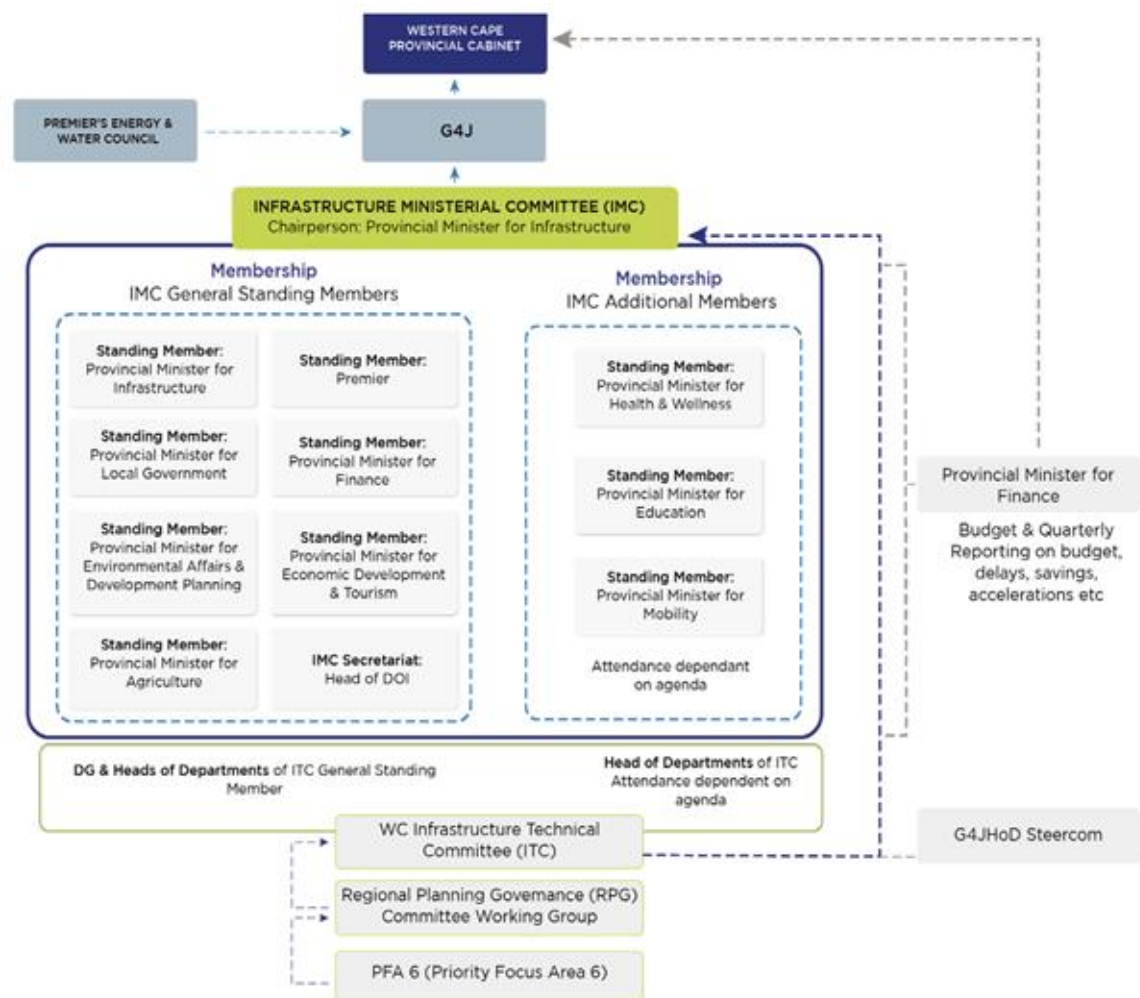
Source: https://awsassets.panda.org/download/s/lpr_2016_full_report_low_res.pdf



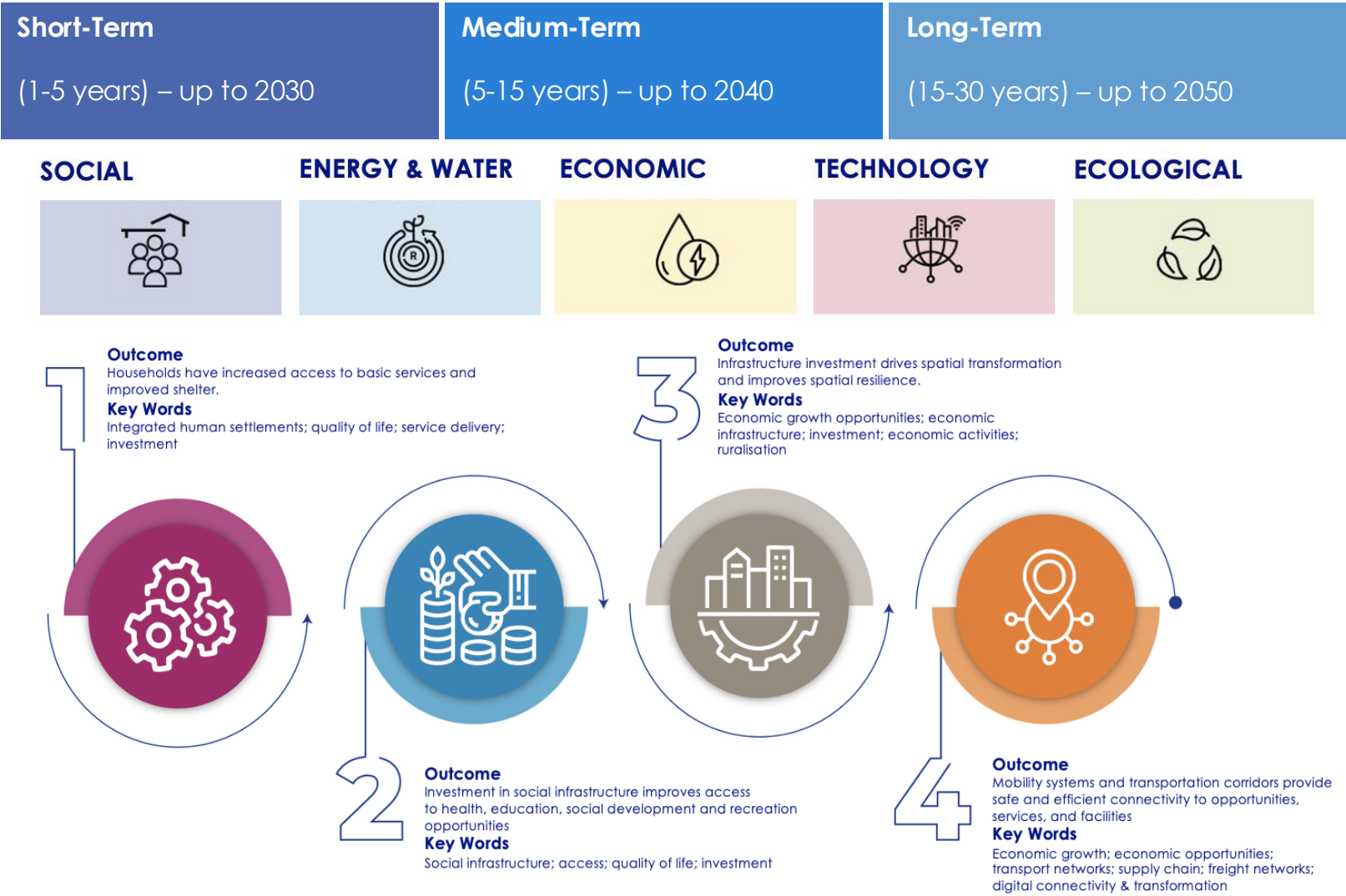
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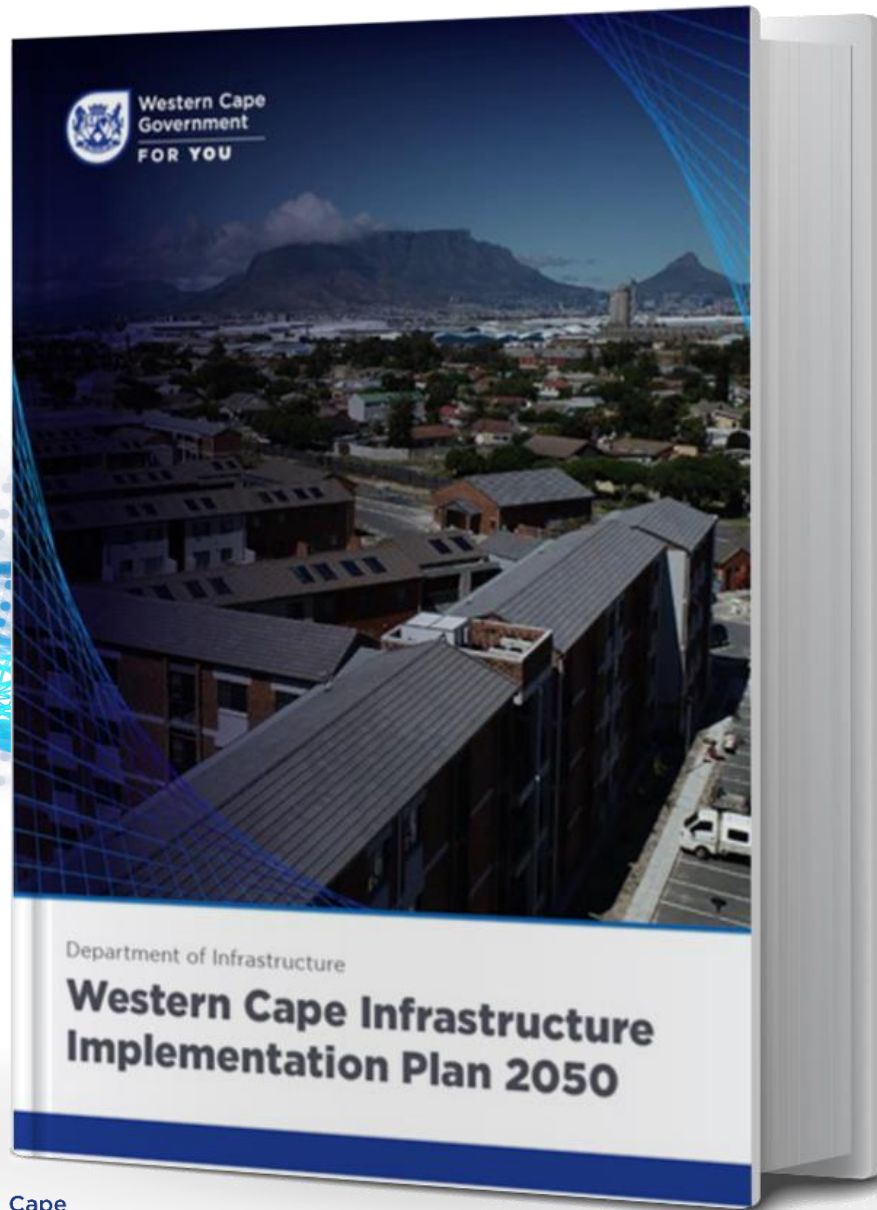
WCIS 2050

WCIF 2050 | WCIS 2050 | WCIIP 2050 | Governance and Oversight Structure



WCIS 2050 | WCG Infrastructure Sector Prioritisation Matrix

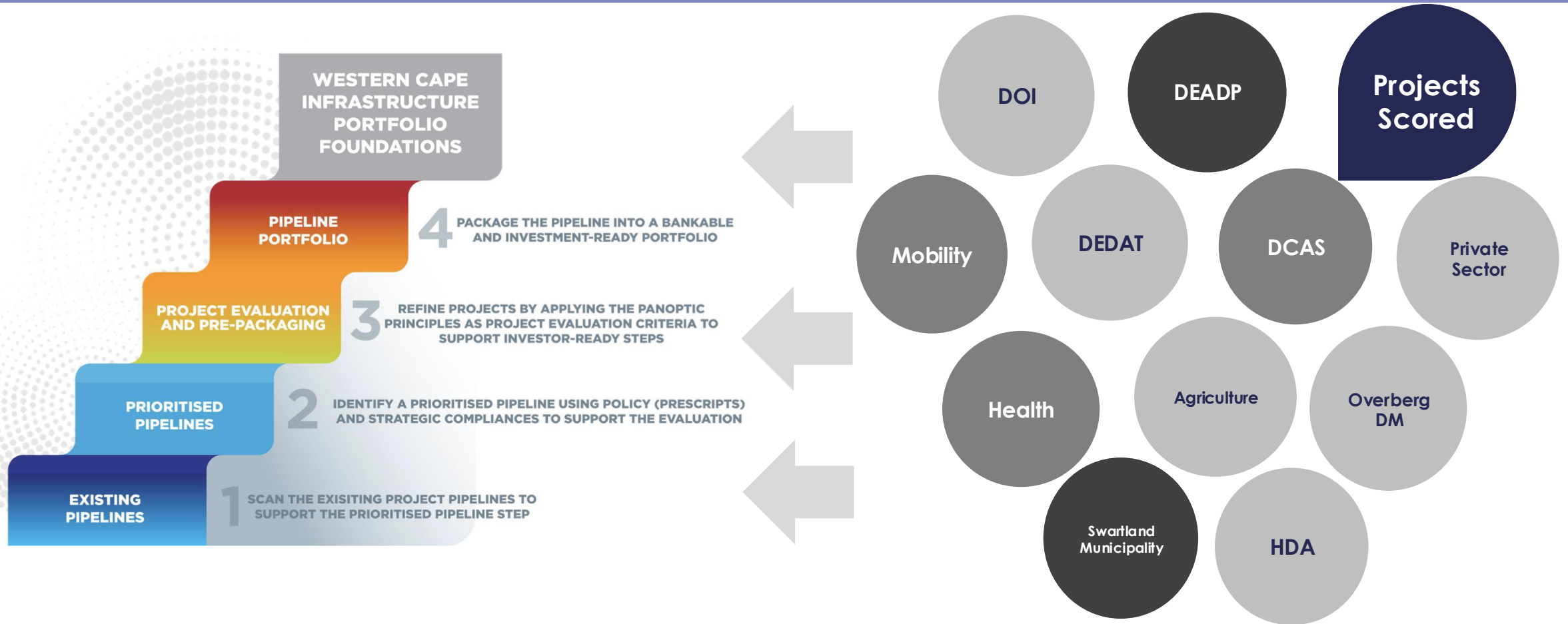




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WCIIP 2050

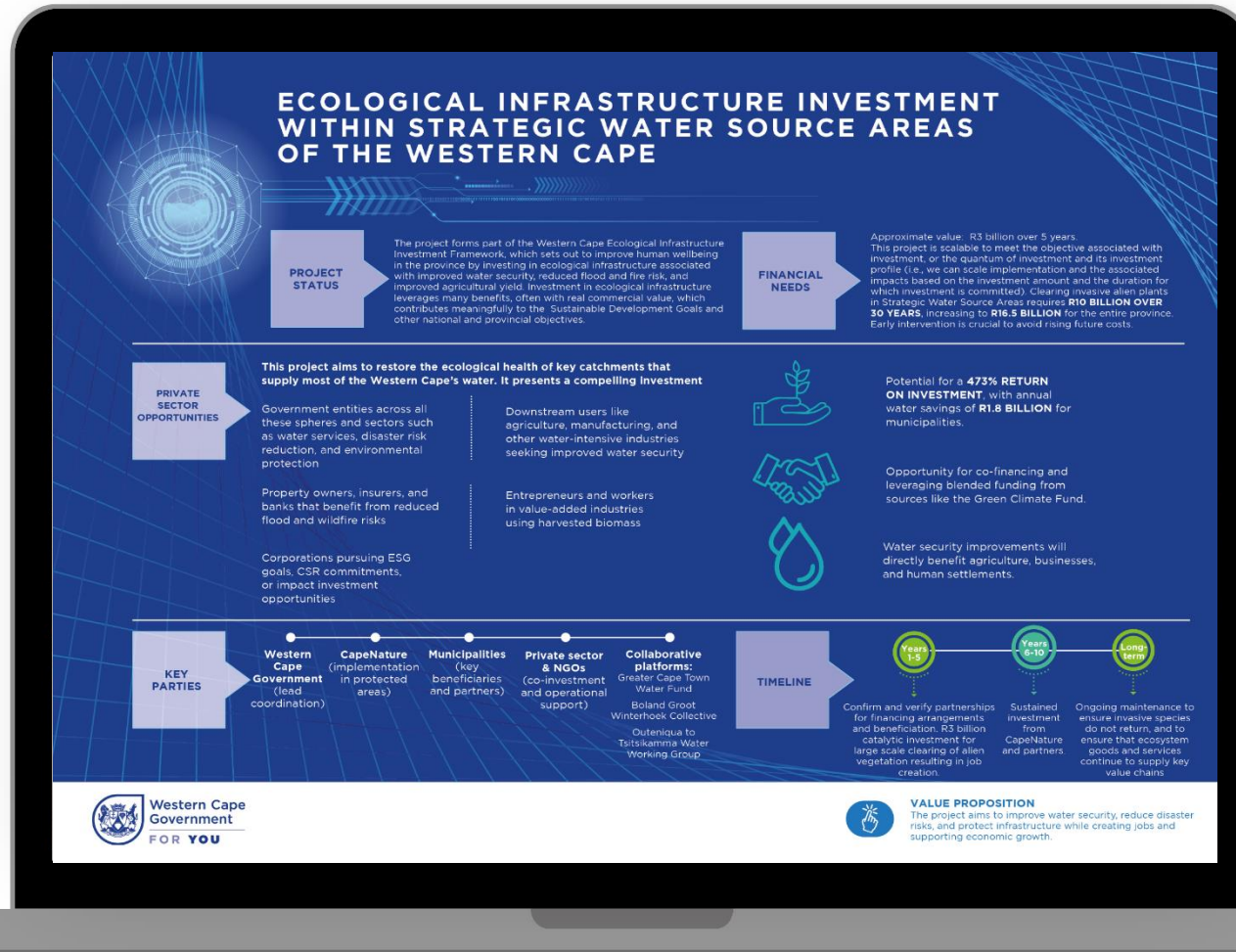
WCIIP 2050

WCIIP 2050: Single Integrated Infrastructure Pipeline (4-step process)



52 Projects on the priority pipeline, with an estimated value of R132 billion

Elevator Pitch



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to access
to Elevator
Pitches**



Investor Prospectus



INVESTMENT INFRASTRUCTURE PROSPECTUS

EXECUTIVE SUMMARY High-level project overview; Unique value proposition and competitive advantage; Strategic significance and impact; Key stakeholders; Investment opportunity.	PROJECT DESCRIPTION & STRATEGIC CASE Project scope and objectives; Justification; Sector-specific analysis; Market size and demand analysis.
PROJECT STATUS & IMPLEMENTATION READINESS Current phase of development; Readiness for PPP or procurement; Regulatory and environmental approvals; Community and stakeholder engagement.	GOVERNANCE, POLICY & ENABLING ENVIRONMENT Legal and regulatory framework; Government policies; Governance role; Investment needs and policy incentives.
ECONOMIC & COMMERCIAL VIABILITY Value-for-money assessment; Cost-benefit analysis; Risk evaluation; Economic multipliers and macroeconomic benefits.	FINANCIAL REQUIREMENTS & FUNDING STRATEGIES Total project cost breakdown; Funding sources; Revenue models; Innovative financing mechanisms.
PROJECT FEASIBILITY, APPROVALS & INFRASTRUCTURE PLANNING Feasibility study findings; Master plan integration; Alternative evaluation; Infrastructure planning and prioritisation.	DELIVERY MECHANISM & PROCUREMENT STRATEGY Phased implementation; Procurement methods; Bidding process; Supplier selection; Risk-sharing mechanisms.
PROJECT COMMUNICATION & STAKEHOLDER ENGAGEMENT Investor engagement strategies; Community participation; Government and regulatory interactions.	SPECIAL (E.G. GENDER) PROCUREMENT ACTIONS & SOCIAL IMPACT Gender-responsive procurement; Social benefits; Sustainability and environmental compliance.
OPERATIONS & MAINTENANCE STRATEGY Long-term asset management; Performance monitoring; Digital technology leverage; Resilience planning and climate adaptation.	CONCLUSION & CALL TO ACTION Summary of investment benefits; Next steps; Contact details and proposal submission.

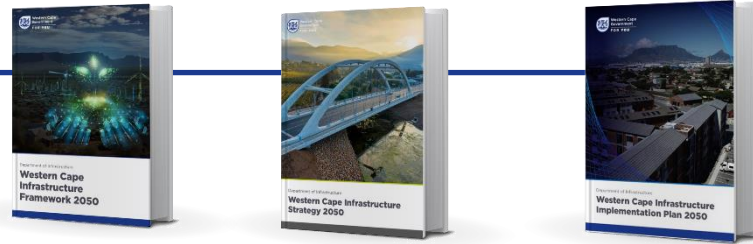
CONTENTS

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Virtual Platform



WCG: Platform foundations for transversal support



Infrastructure design and delivery is inherently long-term in nature and requires vast funding and financing.

For this reason, it adopts specific governance and compliance protocols to lower risk, ensure quality and fairness. This toolset is vital in terms of protecting all stakeholders.



Linked to infrastructure design and delivery is the project evaluation models that uses all prescripts under what is called

Panoptic Principles. This is used to score compliance in order to fast-track funding and financing in a consistent manner.



Once projects are evaluated and scored according to the governance requirements, they are then prepared for implementation at which point investment (funding and financing) are vital.

This tool lowers risk to both funders and financiers by offering a pipeline of investor-ready infrastructure projects.



Monitoring and Evaluation is comprehensively addressed using a Critical-Gigamap.

This refers to a single view that highlights interconnections across stakeholders and stages of infrastructure.



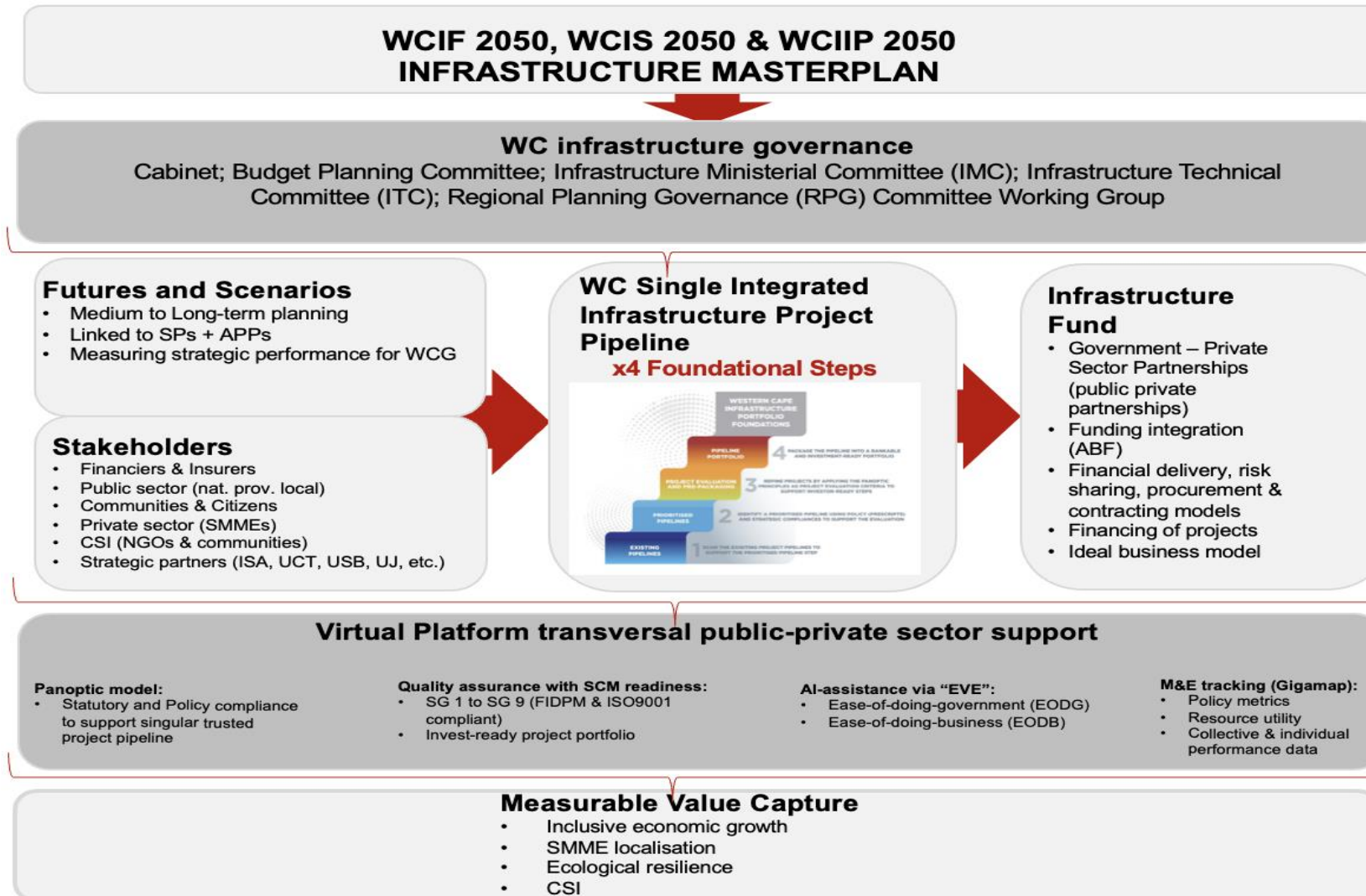
Another forward-looking application of the platform is the infrastructure-AI named "EVE".

This AI is being trained to focus on core infrastructure elements such as Human Settlements, Roads, NT + ISO9001 methodologies, Compliance and regulations so as to lower cost and offer instant support.



Western Cape Infrastructure Masterplan

Western Cape Infrastructure Masterplan



Thank You